



Bandstand - Alton Bay

One of the few postcards you'll find of the "floating bandstand" (actually on a crib). Postmark 1949. A Genuine Curtech Greeting - Chicago.

Town of Alton Annual Report 2012

www.alton.nh.gov

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Historical

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Back Cover

Town Government General Information	
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ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 6, 2013

Town Meeting/Deliberative Session -- Warrant Articles
@ Prospect Mountain High School Auditorium
7:00 PM -- This is the only opportunity to vote on the official articles.

March 12, 2013

Town Ballot and Warrant Articles
@ Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

Preparation of Report

E. Russell Bailey, Town Administrator
Cindy Calligandes, Coordinator
Mary K. Jarvis, Coordinator
Hazel Potter, Coordinator
Patricia A. Rockwood, Coordinator
Randy Sanborn, Coordinator
Nancy Scott, Coordinator
Paulette Wentworth, Coordinator

Technical Assistance

Andrew McLeod
Joshua Monaco

Photography

Front & Report Covers ~ Post Card Collection
Photos ~ Ruth Arsenault, Linda Neeley, Shaun Sullivan, John Dever, Scott Simonds,
Tim Croes

Town Web-Site

Sheri York
Stacy Holly

Publisher

Town of Alton

HISTORICAL PERSPECTIVE 2012

Barack H. Obama - President of the United States
Joseph R. Biden - Vice President of the United States

United States Senators

Kelly A. Ayotte
Jeanne Shaheen

Representatives in Congress

Carol Shea-Porter

Governor of the State of New Hampshire

Maggie Hassan

Executive Councilor - District I

Raymond S. Burton

State Senator

Sam Cataldo

State Representatives

District 5

Richard B. Burchell
Stephen Holmes

District 8

Jane Cormier

Town Population

5,250

March 22, 2011: NH Office of Energy and Planning

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2012

Alton, NH



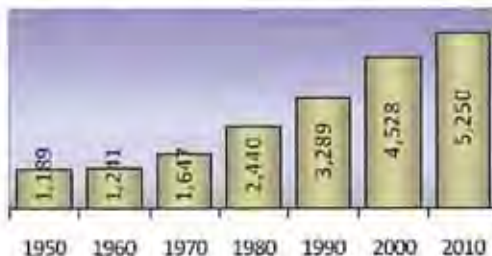
Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm
County	Belknap
Labor Market Area	Wolfeboro NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 4
State Representative	Belknap County District 5

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790



Population Trends: Population change for Alton totaled 4,009 over 50 years, from 1,241 in 1960 to 5,250 in 2010. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2010 Census estimate for Alton was 5,250 residents, which ranked 64th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2010 (US Census Bureau): 83.5 persons per square mile of land area. Alton contains 62.9 square miles of land area and 19.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2012. Community Response Received 6/26/2012.

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2011	\$7,854,554
Budget: School Appropriations, 2011	\$13,369,269
Zoning Ordinance	1970/09
Master Plan	2007
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy

Public Library Gilman

EMERGENCY SERVICES

Police Department	Full & part-time
Fire Department	Municipal
Emergency Medical Service	Municipal

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

UTILITIES

Electric Supplier	PSNH; NH Electric Coop; Wolfeboro Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	Private
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Fairpoint; TDS
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	Business Yes
	Residential Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2011 Total Tax Rate (per \$1000 of value)	\$13.07
2011 Equalization Ratio	97.2
2011 Full Value Tax Rate (per \$1000 of value)	\$12.68

2011 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	95.4%
Commercial Land and Buildings	4.1%
Public Utilities, Current Use, and Other	0.5%

HOUSING (ACS 2006-2010)

Total Housing Units	4,237
Single-Family Units, Detached or Attached	3,705
Units in Multiple-Family Structures	
Two to Four Units in Structure	69
Five or More Units in Structure	173
Mobile Homes and Other Housing Units	290

DEMOGRAPHICS

	(US Census Bureau)	
Total Population	Community	County
2010	5,250	60,088
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

Demographics, American Community Survey (ACS) 2006-2010

Population by Gender			
Male	2,621	Female	2,652

Population by Age Group	
Under age 5	236
Age 5 to 19	943
Age 20 to 34	668
Age 35 to 54	1,415
Age 55 to 64	936
Age 65 and over	981
Median Age	45.9 years

Educational Attainment, population 25 years and over	
High school graduate or higher	90.6%
Bachelor's degree or higher	29.0%

INCOME, 2010 INFLATION ADJUSTED \$ (ACS 2006-2010)

Per capita income	\$30,496
Median 4-person family income	\$60,363
Median household income	\$57,560

Median Earnings, full-time, year-round workers	
Male	\$45,021
Female	\$35,982

Families below the poverty level	3.5%
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LABOR FORCE (NHES - ELM)

Annual Average	2001	2011
Civilian labor force	2,557	2,806
Employed	2,477	2,665
Unemployed	80	141
Unemployment rate	3.1%	5.0%

EMPLOYMENT & WAGES (NHES - ELM)

Annual Average Covered Employment	2001	2011
Goods Producing Industries		
Average Employment	58	61
Average Weekly Wage	\$ 639	\$ 708
Service Providing Industries		
Average Employment	547	641
Average Weekly Wage	\$ 315	\$ 461
Total Private Industry		
Average Employment	605	702
Average Weekly Wage	\$ 350	\$ 483
Government (Federal, State, and Local)		
Average Employment	189	321
Average Weekly Wage	\$ 472	\$ 691
Total Private Industry plus Government		
Average Employment	793	1,022
Average Weekly Wage	\$ 379	\$ 548

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

(NH Dept. of Education)

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)** District: **SAU 72**
 Career Technology Center(s): **Region 9 Vocational Technical Center, Wolfeboro** Region: **9**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	538		526	

2012 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing): Total Facilities: 3 Total Capacity: 80

Nearest Community/Technical College: **Lakes Region**

Nearest Colleges or Universities: **University of NH**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Hannaford Brothers	Supermarket	132	2006
Alton School Department	Education	118	1797
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863
Blake Equipment	Water pumps	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access US Routes
 State Routes **11, 11D, 28, 28A, 140**
 Nearest Interstate, Exit **I-93, Exit 20**
 Distance **28 miles**

Railroad **No**
 Public Transportation **No**

Nearest Public Use Airport, General Aviation
Laconia Municipal Runway **5,286 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Manchester-Boston Regional Distance **45 miles**
 Number of Passenger Airlines Serving Airport **6**

Driving distance to select cities:
 Manchester, NH **40 miles**
 Portland, Maine **69 miles**
 Boston, Mass. **91 miles**
 New York City, NY **304 miles**
 Montreal, Quebec **254 miles**

COMMUTING TO WORK (ACS 2006-2010)

Workers 16 years and over
 Drove alone, car/truck/van **83.3%**
 Carpooled, car/truck/van **3.3%**
 Public transportation **0.0%**
 Walked **3.3%**
 Other means **0.0%**
 Worked at home **10.2%**
 Mean Travel Time to Work **27.2 minutes**

Percent of Working Residents: ACS 2006-2010
 Working in community of residence **34.6%**
 Commuting to another NH community **64.6%**
 Commuting out-of-state **0.9%**

RECREATION, ATTRACTIONS, AND EVENTS

- X Municipal Parks
- X YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- X Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- X Museums
- Cinemas
- Performing Arts Facilities
- X Tourist Attractions
- X Youth Organizations (i.e., Scouts, 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- Youth Sports: Football
- X Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- X Cross Country Skiing
- X Beach or Waterfront Recreation Area
- Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other: **Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock**

DATES TO REMEMBER

January 1, 2013	Fiscal Year Begins.
March 1, 2013	Last date to file an application for abatement.
March 31, 2013	Last day for Intent to Cut to be filed. Written Extension for Timber Cut beyond April 1 st to June 30 th due (report must be filed 8/15/2013)
April 1, 2013	Real Property assessment date.
April 1, 2013	Deadline to file Intent to Excavate
April 15, 2013	<u>Tax Exemption</u> or Veteran's Credit must be filed. <u>Excavation Reports</u> from previous year (3/31–4/1) Due April 1 st or April 15 th if still in operation. <u>Last day to file Current Use</u> applications. <u>Deadline</u> for filing applications for Charitable Non- Profit properties. (A9 & A12 Forms).
May 15, 2013	Report of Timber Cut is due.
July 1, 2013	Estimated Last day to pay first installment of 2013 property taxes without interest penalty.
August 15, 2013	Extended Timber Reports must be filed.
December 1, 2013	Estimated Last day to pay final installment of 2013 property taxes without interest penalty.

DEDICATION

This year our 2012 Town Report is dedicated to five of our public servants. They will surely be missed, each of them has left a lasting legacy, and their contributions have improved our quality of life.



Stephan McMahon

12 years as
Alton Selectman

One of our longest serving Selectman, Steve served four consecutive terms. He was a business owner and entrepreneur, who always had the best interest of the Town at heart.



Richard Jones

Chairman, Levey Park Trustees

Under Dick's leadership the Levey Park flourished and has become one of the main tourist attractions in the community.



Florence Holway
Local Artist and Advocate

After a violent episode in her home, Florence a 75 year old senior "led the charge" to pass legislation for victims of rape. She worked towards having the State legislation make changes in the State rape laws and NH now has a sex offender registry.



Theodore Cole
Volunteer of the Year
Solid Waste Center

Ted led the effort for recycling and through his initiative the Town has been successful in its recycling policy. For his work, he was nominated and received a Volunteer of the Year Award by the NH Municipal Association.



Donald Brock
Planning Board & ZBA

Donn was a long time volunteer who served many years on the ZBA and Planning Board as a member, alternate member and Chairman. While Chairman of the Planning Board he worked tirelessly on our Master Plan.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30 Years of Service

Richard Brown, Deputy Chief, Alton Fire & Rescue
Stephen Dana, Lieutenant, Alton Fire & Rescue

Over 25 Years of Service

Anne Kroeger, Tax Collector
Paulette Wentworth, Finance Officer
Scott Williams, Fire Chief
Edward Consentino, Assistant Fire Chief
Salvatore "Sam" Fisichelli, Fire & Rescue Service

Over 20 Years of Service

Patricia A. Rockwood, Executive Town Secretary & Welfare Officer
Derek Damon - Fire Photographer

Over 15 Years of Service

Mary Jane Dascoli, Executive Secretary & Lieutenant/EMT, Fire & Rescue Service
Holly Brown, Librarian
Kenneth Roberts, Highway Agent
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds
Michael Viscariello, Captain, Fire & Rescue Service

Over 10 Years of Service

Lisa Noyes, Town Clerk
Ryan Heath, Police Chief
Marie Price, Deputy Town Clerk
Francine Bonfanti, Highway Secretary
Jeffrey Roberts, Mechanic
William Ferris, Truck Driver
Thomas Chagnon - Firefighter
Todd MacDougall, Police Sargent
Penny Williams, Secretary, Alton Water Works
Scott Simonds, Director, Solid Waste Center



Sandy Point Beach

Postmark 1947

**Town of Alton
General Administration
REPORTS
2012**

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

David Hussey, Chairman (2014)
R. Loring Carr, Vice-Chairman (2013)
Marc DeCoff (2015)
Peter Bolster (2013)
Cydney Shapleigh-Johnson (2014)

BUDGET COMMITTEE:

Andy McLeod, Chairman (2013)
John Markland, Vice-Chairman (2015)
Barbara Howard (2013)
Karl Ingoldsby (2015) *resigned*
Gregory Fuller (2013) *appointed*
Steven Miller (2014) *resigned*
Marc DeCoff, Selectmen's Representative
Krista Argiropolis, School Board Representative

CEMETERY TRUSTEES:

Raymond Howard, Chairman (2013)
Sean Mann (2015)
Stewart Keefe (2013) *appointed*
Karen Poor (2014) *resigned*

LIBRARY TRUSTEES:

Linda Hess, Chairman (2015)
H. John Pohas (2013)
Ruth Arsenault (2014)
Ruth Messier (2014)
Pamela Martin (2013)

MODERATOR:

Mark Northridge (2014)

PLANNING BOARD:

Scott Williams, Chairman (2015)
David Collier, Vice-Chairman (2015)
Thomas Hoopes (2013)
William Curtin (2014)
Timothy Roy (2013)
Roger Sample (2014)
David Hussey, Ex-Officio
Peter Bolster, Alternate
Cydney Johnson, Town's Representative to the Lakes Region Planning
Commission

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2014)
Anna D. Griffin (2018)
Mark Divito (2016)

TAX COLLECTOR:

Anne M. Kroeger (2015)

TOWN CLERK:

Lisa Noyes (2015)

TREASURER:

Jean Stone (2015)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2014)
Nancy Merrill (2013)
Robert Morris (2015)

WATER COMMISSIONERS:

Edward Peterson Jr., Chairman (2013)
John Conboy (2015)
Paul White (2014)
Richard Glidden (2013)
Vacancy (2014)
Robert Tilton, Commissioner (2014) *resigned*

ZONING BOARD OF ADJUSTMENT:

Timothy Kinnon, Chairman (2014)
Timothy Morgan, Vice-Chairman (2013)
Stephen Miller (2015)
Paul Monziona (2014)
Louis LaCourse (2013)
Paul LaRochelle, Alternate (2014)
R. Loring Carr, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Nancy Scott, Assessing Secretary

CEMETERY DEPARTMENT:

Raymond Howard
Sean Mann
Stewart Keefe

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Chairman (2013)
Eugene Young, Vice-Chairman (2014)
Roger Burgess, Treasurer (2015)
F. David Lawrence (2014)
Russell Wilder (2015)
Peter Bolster, Selectmen's Representative

DEPUTY FINANCE OFFICER:

Sheri York

DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:

A. Marie Price

DEPUTY TREASURER:

Patricia Palmer

EMERGENCY MANAGEMENT:

E. Russell Bailey, Director
Edward Consentino, Deputy
Eric Borge, Deputy
Mary K. Jarvis, Secretary

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood
Mary K. Jarvis, Part-Time Secretary

FINANCE OFFICER & DEPUTY WELFARE OFFICER:

Paulette Wentworth

FIRE DEPARTMENT:

Scott Williams, Fire Chief
Edward Consentino, Assistant Chief/Inspector
Mary Jane Dascoli, Executive Secretary

GILMAN LIBRARY:

Holly Brown, Librarian
Cindy Miller, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

LEVEY PARK TRUSTEES:

Nancy Downing, Chairman (2015)
Lester Hancock (2013)
Vacancy (2014)
Joanne Shurbert, Secretary (2014) *resigned*

MILFOIL COMMITTEE:

Henry Carl, Chairman (2013)
Jonathan Downing (2013)
Paul Richardson (2013)
Joseph Catudal (2013)
Nancy Downing (2013)
Nancy Merrill (2013)
William Mannion (2013)
Brian Fortier (2013)
Peter Bolster, Selectmen's Representative

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2015)
Cathleen Burke (2015)
Steven Renner (2013)
Cydney Shapleigh-Johnson (2014)
Elizabeth Shelton (2014)
Peter Bolster, Selectmen's Representative

PLANNING DEPARTMENT:

Kenneth McWilliams, Town Planner
Randy Sanborn, Secretary

POLICE DEPARTMENT:

Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Larry Nolan
John Caswell
Joseph Laurandean

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey
Edward Consentino
Francine Bonfanti
Joseph Goodrow
William Curtin
Eric Borge
John Caswell

SOLID WASTE CENTER:

Scott Simonds, Director
Joseph Goodrow
Robert Porro
Bryan Berry

STATE FIRE WARDENS:

Scott Williams, Warden
Edward Consentino, Deputy
Richard Brown, Deputy
Michael Viscariello, Deputy
Steve Dana, Deputy
Nicholas Kalfas, Deputy
Mary Jane Dascoli, Deputy
Alan Barrett, Deputy
Evan Turcotte, Deputy

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Dennis Thorell

WATER DEPARTMENT

William Curtin, Superintendent

C. Russell Noyes

Penny Williams, Secretary

Town of Alton



Board of Selectmen

PO Box 659
Phone 603-875-2161

Town Administrator

1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: _____

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)

Weekly Mondays Days Evenings Daily Weekly

Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?

No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number) _____

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are Posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall - 6:00 PM - 1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall - 3 rd Monday of the Month or as posted
Budget Committee	Town Hall - 6:30 PM October - March, as Posted
Cemetery Trustees	New Riverside Cemetery Facility - Meet on call and as posted
Conservation Commission	Town Hall - 7:00 PM - 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library - 3:00 PM - 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall - Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility - 6:30 PM Once a Month as Posted
Planning Board	Town Hall - 6:00 PM - Once a Month as Posted
Supervisors of the Checklist	Town Hall - Meet on Call and as Posted
Trustees of Trust Funds	Town Hall - Meet on Call
Water Commissioners	Water Works Office - 9:30 AM - 4 th Wednesday of the Month
Zoning Board of Adjustment	Town Hall - 7:00 PM - 1 st Thursday of the Month and as Posted



REPORT OF THE BOARD OF SELECTMEN

We look forward to beginning the New Year and moving ahead with continuing improvements to our infrastructure and buildings. As most of you have observed, we have been busy with road reconstruction, renovations to the Town Hall and Museum, Transfer Station reconfigurations and a new addition to the Senior Center on Pearson Road.

We want to begin with noting the passing of our long-time Selectman Stephan McMahon, who served the town so well as a Selectman for 12 years. Steve was the proprietor of the “Busy Corner Store” at the Bay. An advocate for many causes, he will be missed.

The Town made repairs to Rand Hill Road, New Durham Road, Coffin Brook, Acorn Drive, Haven Lane and Rollins Road. In addition our Highway Department crew spent much time performing general maintenance on all our roads. A 1200’ section of our downtown sidewalks were replaced with concrete walkways and granite curbing. Monument Square was also re-curbed for an improved appearance. The pathway at the B & M R.R. Park has been extended and ready for use. Work on the Loon Cove Station is continuing, our thanks to Marty Cornelissen for his efforts and contributions on this project.

Major work at the Solid Waste Center area was completed which will decrease our costs for disposal of construction and demolition materials. Roofs have been installed to cover the collection bins.

We are pleased to report that our 2012 projects were completed as scheduled and within budget.

We were proud to honor our retiring long-term municipal officials including Muriel Stinson, Mark Divito, Shirley Lane, and Patricia Palmer. In 2013 our Town Secretary/Welfare Officer, Patricia Rockwood will be retiring after 20 years of service. Thank you all. We appreciate the time and effort these employees and officials have served, they have been a benefit to the community, sometimes mere words are not enough to show that we are grateful for the work you have done.

Our 2012 Town Report is dedicated to the memory of five of our significant citizens, each of whom inspired others to follow in their “footsteps”. We are a fortunate Town to have the benefit of so many volunteers with the experience and expertise who are interested in the betterment of this community, and we congratulate you for jobs well done.

We wish to thank our Town Administrator, Russell Bailey, the Town Hall staff, all our Town Departments and their staff for continuing to work in a professional manner that provides excellent customer service which compliments the needs of our citizens in the best possible way.

If you have any questions or concerns about this office please contact us.

Thank you all for your support over the past year. We appreciate the confidence you have placed in us. We have each been honored to serve as Selectmen. We look forward to seeing you at our meetings in 2013!

Respectfully submitted,

David Hussey, Chairman
R. Loring Carr, Vice-Chairman
Peter Bolster, Member
Cydney Johnson, Member
Marc DeCoff, Member

ALTON BOARD OF SELECTMEN



Left to Right:
Marc DeCoff, Selectman; R. Loring Carr, Vice Chairman; David Hussey, Chairman
Cydney Johnson, Selectman and Peter Bolster, Selectman

REPORT OF THE TOWN ADMINISTRATOR

This begins my tenth year as Town Administrator. 2012 has been a year of many accomplishments and achievements, and I appreciate the work by our department heads and staff members. Team work, by all those involved including our community volunteers has successfully achieved the following results:

- Revamping the Town Hall is now work in progress, as this report is going into print, to date; the work has been completed on installation of a new furnace with upgrades, new entrance doors, and 60 windows! Lighting fixtures and office equipment are also on the replacement list for 2013.
- At the Solid Waste Center the new Construction & Demolition (C & D) site has been completed. Users will have a much more convenient area for disposal. Work on this project has come in under budget and offers citizens easier access. The Swap Shop is operating successfully thanks to the efforts of our volunteers. The Household Hazardous Waste Collections has had a productive year, with an increase in resident participation.
- We have reconstructed several roads as noted in our Highway Agent's report. Some of the major work has been on Rand Hill Road which needed drainage culverts, and we appreciate the patience of those residents during the process. We expect more road reconstruction in 2013.
- Other infrastructures and buildings were also targeted with necessary work, including the Gilman Museum, our downtown sidewalks, and traffic consideration for Monument Square. All of those involved have been very cooperative and I am most appreciative.
- Improvements are continuing at Levey Park and the B. & M. R.R. Park. Visitors to these parks will enjoy the many improvements and the new trails.
- Emergency Management procedures are now in place in the event of any disaster that may affect the Town.
- Phase I of the Pearson Road Community/Senior Center Construction Project was finished in 2012. Several volunteers came forward to help with the work, generous donations were received towards the project, and now many more citizens will be able to utilize the facility. The next phase is projected to begin in 2013 with additions to the building and expanded parking.

The Town will continue to seek townspeople to volunteer their time; with a need for members to serve on various Boards, Committees and Commissions this need has never been greater.

In conclusion I would like to thank the Board of Selectmen for their support. Also my thanks is extended to Patricia Rockwood our Executive Secretary, who will be retiring in 2013 after 20 years of service. She has been of great assistance to me, the staff and the public.

Respectfully submitted,

E. Russell Bailey
Town Administrator



**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 8, 2012
PROSPECT MOUNTAIN HIGH SCHOOL**

Mark Northridge called the meeting to order at 7:00 PM

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

E. Russell Bailey introduced the members representing the Town of Alton.

Lisa Noyes, Town Clerk
E. Russell Bailey, Town Administrator
James Sessler, Town Attorney
David Hussey, Chairman
R. Loring Carr, Vice Chairman
Stephan McMahon, Selectman
Peter Bolster, Selectman
Cydney Johnson, Selectman

Marc DeCoff introduced the members representing the Alton Budget Committee

Marc DeCoff, Chairman
Steve Miller, Vice-Chairman
Lawrence Tilly, Member
Barbara Howard, Member

Mary K. Jarvis, Recording Secretary

Virgil MacDonald was absent.

Mark Northridge read the Moderator's Rules.

David Hussey, Chairman, Board of Selectmen was called to deliver the State of the Town message; he welcomed all in attendance. David announced that Alton has one of the lowest tax rates in the area at \$13.07. The Selectmen will continue to make improvements to our infrastructure and various buildings throughout the community. He acknowledged Parker Marine for the maintaining seasonal lighting. David highlighted the projects within Town such as the new addition on the Senior Center, ongoing work at the Fire Station and the Police Station, road reconstruction and the Transfer Station. He acknowledged all involved with appreciation including the fundraising efforts and volunteers. The Board will strive to keep a balanced budget and make improvements, to work together to serve our townspeople. Selectman Pat Fuller was acknowledged for her dedication to the Town with condolences expressed

to her family on her unexpected death. The late, Claire Fitzgerald was also acknowledged as energetic, contributing much to our Town. Stephan McMahon now in his fourth term as Selectman was commended for his service to the Town.

David Hussey encouraged everyone to participate in getting involved with the community whether it is by voting, serving on a board or committee or attending town meetings.

David Hussey called Scott Simonds, Director Solid Waste Center to the microphone. R. Loring Carr presented a certificate of appreciation to him for a job well done.

Marc DeCoff, Chairman of the Budget Committee had a budget message for the community. Thanking all involved who managed the default budget process very well. He announced that this is the end of his term on the Budget Committee.

WARRANT ARTICLES

You are hereby notified to meet at the Prospect Mountain High School on Wednesday, the Eighth (8th) day of February in the year Two Thousand and Twelve (2012), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 13, 2012 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

(Warrant Articles 1 through 13 had no motions or discussion)

ARTICLE 14: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding for Police Vehicle Capital Reserve and to raise and appropriate **Thirty Two Thousand Dollars (\$32,000.00)** to be placed into the Fund. This sum (\$32,000.00) to come from DEA Asset Forfeiture funds and no amount to be raised from taxation. Also to vote to appoint the Selectmen as agents to expend from the Police Vehicle Capital Reserve. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0) (A majority vote is required)

R. Loring Carr moved Article 14 and David Hussey seconded the motion.

R. Loring Carr spoke on behalf of Article 14. R. Loring Carr stated this is for the future purpose of purchasing police vehicle and that this article is somewhat self explanatory.

David St. Cyr inquired if any vehicle would be purchased this year?

R. Loring Carr responded with the current vehicles will be evaluated as they age.

David St. Cyr asked if there is currently money in the budget to support a vehicle. R. Loring Carr responded there is money in the budget to maintain not purchase a vehicle. Money is in the budget as an estimate that is used each year for this purpose.

Barbara Howard inquired if it was for a vehicle to be purchased to replace another vehicle or adding one to the fleet.

R. Loring Carr stated that it would have to be a new vehicle per DEA guidelines but they would take an old vehicle out of service, redefine its purpose to something such as traffic control so it would add to the fleet but will cut down on mileage.

R. Loring Carr motioned to restrict reconsideration on Article 14 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 15: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of Fuel (gasoline, diesel, heating oil, kerosene and propane) overage coverage for all town departments and to raise and appropriate **Ten Thousand Dollars (\$10,000.00)** to be placed into the Fund. Also to vote to appoint the Selectmen as agents to expend from the Fuel overage Fund. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0) (A majority vote is required)

Stephan McMahon moved Article 15 and Peter Bolster seconded the motion.

Peter Bolster spoke on behalf of Article 15 stating that it is hard to predict the cost of fuel. We are establishing a reserve fund to deal with overages and this would be more realistic for budgeting.

Stephan McMahon motioned to restrict reconsideration on Article 15 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate **Forty Five Thousand Dollars (\$45,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

Peter Bolster moved Article 16 and Cydney Johnson seconded the motion.

R. Loring Carr spoke on behalf of Article 16. This article was established last year to address some of the issues at Town Hall. Some issues have been addressed such as the glass entryway but there are several others such as heating, accessibility lift (30K), basement storage, walls insulated, the outer bricks need sealing and the roof shingles are getting near the end of their age.

David St. Cyr inquired if voter approval is needed to spend this money because the language is different than the previous 2 Articles.

Russ Bailey responded that this is an existing Capital Reserve fund and when it was initially established, the Selectmen were named last year to have such authority so it does not need to be repeated again.

Peter Bolster motioned to restrict reconsideration on Article 16 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Police Department Building Improvement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

Cydney Johnson moved Article 17 and R. Loring Carr seconded the motion.

Cydney Johnson spoke on behalf of Article 17. The current balance is \$74,913.00 and will be exhausted upon completion of this phase. The purpose is to replenish funds for the future needs of the Police Department.

Cydney Johnson motioned to restrict reconsideration on Article 17 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7500.00)** for the purpose of revising and updating the personnel & policy manual. This will be a non-lapsing appropriation per RSA 32; 7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

R. Loring Carr moved Article 18 and David Hussey seconded the motion.

David Hussey spoke on behalf of Article 18. The personnel & policy manual needs to be updated and revised with an unbiased and fresh look at the policies.

Jeffrey St. Cyr wanted an explanation of how the \$7,500.00 would be expended.

David Hussey commented a consultant would be brought in to give an expert opinion.

Jeffrey St. Cyr questioned why go outside, why not have a volunteer committee, I would be willing to volunteer.

Steve Miller stated the proper way is an outside agency would be the best and most efficient was to handle this matter.

Peter Bolster agreed with Steve Miller with this being a very complicated process.

R. Loring Carr motioned to restrict reconsideration on Article 18 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sidewalk Capital reserve as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

David Hussey moved Article 19 and Stephan McMahon seconded the motion.

Peter Bolster spoke on behalf of Article 19. The sidewalks in front of Town Hall were replaced last year. There is about \$15,700.00 in the capital reserve fund and another \$4,000.00 in special funds. The plan is to extend the sidewalks from Buchanan Real Estate to the bank across the street and then another from Main Street Café to Barnes Avenue doing them the right way with granite curbing.

Robert Longabaugh proposed an amendment to increase this Article to \$20,000.00 and Steve Miller seconded.

AMENDED ARTICLE AS FOLLOWS:

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital reserve as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

Amendment passed by a favorable vote.

David Hussey motioned to restrict reconsideration on Article 19 and Stephan McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

Stephan McMahon moved Article 20 and Peter Bolster seconded the motion.

R. Loring Carr spoke on behalf of Article 20. This is an on going issue; we have just received word from the State that they are requiring two (2) additional wells at an estimated \$24,000.00.

David St Cyr inquired where the wells would be located and what is being done to protect properties downhill to Trask Side and other residential areas?

R. Loring Carr stated they would be near the entrance of the landfill. The plume of the contamination is going towards the Dahl property with no indication of the direction downhill. If need be, the State will advise us of any plans if there is an indication that the contamination runs downhill on Route 28A.

David St. Cyr keyed in on what would happen if this goes downhill with R. Loring Carr stating that when the time comes the State and the Engineers would need to advise.

Stephan McMahon motioned to restrict reconsideration on Article 20 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Peter Bolster moved Article 21 and Cydney Johnson seconded the motion.

Russ Bailey spoke on behalf of Article 21. This is an annual article that covers amounts when an employee retires which is within the personnel policy. There is \$15,000.00 in the fund now with one known employee retiring.

Peter Bolster motioned to restrict reconsideration on Article 21 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** to be added to the Building and Site Improvement Capital Reserve for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 22 and R. Loring Carr seconded the motion.

Cydney Johnson spoke on behalf of Article 22. The Solid Waste Center 5 year plan for expanding the metal and construction drop off area in addition a request for a roof to be installed over this area. The roof would put us in compliance with Federal Storm Water Regulation. The current balance in this account is \$18,129.00.

Cydney Johnson motioned to restrict reconsideration on Article 22 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, sidewalks, buildings and parks. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

R. Loring Carr moved Article 23 and David Hussey seconded the motion.

Cydney Johnson spoke on behalf of Article 23. This is to purchase a zero turn mower at an approximate cost of \$9,000.00 with a bag attachment in the amount of \$1,800.00 for a total cost of \$10,800.00. The current balance in this account is \$15,659.00.

R. Loring Carr motioned to restrict reconsideration on Article 23 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of improving the Alton Bay Restrooms to meet current ADA accessibility standards and by siding the exterior. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

David Hussey moved Article 24 and Stephan McMahon seconded the motion.

David Hussey spoke on behalf of Article 24. This article is self explanatory and needed to meet the ADA accessibility standards and the siding is deteriorating and needs to be replaced.

Bob Longabaugh questioned which restrooms this was for, either East Side or West Side or both.

David Hussey replied "both".

David Hussey motioned to restrict reconsideration on Article 24 and Stephan McMahon

seconded the motion. The motion passed by a favorable vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Milfoil Capital Reserve fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (Majority vote is required)

Peter Bolster moved Article 25 and Stephan McMahon seconded the motion.

Peter Bolster spoke on behalf of Article 25. Asked if any Milfoil Committee members were present; no response. Commended the efforts of the milfoil removal as it is an ongoing issue, as long as there are boats using the lake this will be an issue. The quality of the water from the lake is very important to the Board. This money will be matched by the state; \$7.50 of each registration goes towards into the Milfoil fund and granted to the towns.

David St. Cyr stated that he knew the amount of the money in the fund was \$17,000.00 during last year and \$17,380.00 was spent, what was that spent for?

Peter Bolster stated that it went towards the process of hiring a company to suction the Milfoil and add herbicides to bring the Milfoil to the surface.

David St. Cyr commented that in Maine someone is at each boat launch to inspect each and every boat that goes into a lake and we need to have this inspection done here.

Peter Bolster referred to the Lakes Association Grant and that Pam Martin was at the launch last year. Simply we cannot afford to have someone there all the time.

Stephan McMahon motioned to restrict reconsideration on Article 25 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (Majority vote is required)

Peter Bolster moved Article 26 and Cydney Johnson seconded the motion.

Peter Bolster spoke on behalf of Article 26. He announced that Friday at 10:00 AM everyone is invited to the dedication of Phase I which is completed. To date \$55,000.00 has been raised by private contributions from the community and a tremendous amount of volunteer work the project is now complete. \$52,000.00 is town money, allocated and established in the past. There is \$5,000.00 left for Phase II

and the need will be another \$50,000.00 for Phase II for a 36x36 addition. A lot of credit is due to Amy Braun, Director.

Bob Longabaugh commented on being very anxious on moving the polls to the center upon its completion with Peter Bolster stating that this would have to be discussed.

Peter Bolster mentioned that over 200 people have come forward to make the center happen with their volunteerism and contributions.

Peter Bolster motioned to restrict reconsideration on Article 26 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 27: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million One Hundred Sixty Nine Thousand Eight Hundred Ten Dollars (\$6,169,810.00)**. Should this article be defeated, the default budget shall be Six Million Two Hundred Fifteen Thousand Six Hundred Dollars (\$6,215,600.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (6-0).

This article does not include special or individual articles addressed. (A majority vote is required)

Cydney Johnson moved Article 27 and R. Loring Carr seconded the motion.

R. Loring Carr spoke on behalf of Article 27. The Selectmen support the Budget Committees recommendation.

Marc DeCoff stated that the committee went through the budget line by line. The budget is .3% over last years budget which is \$19,050.00 with the Police Department getting hit the hardest.

David St. Cyr questioned line 4153 (Legal Expenses) wanting to know what is costing the town \$136,000.00 in legal fees.

R. Loring Carr responded with "personnel issues, we had to address".

Cydney Johnson motioned to restrict reconsideration on Article 27 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Four Thousand Seven Hundred Forty Eight Dollars (\$134,748.00)** and to authorize the withdrawal of the \$134,748.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)

R. Loring Carr moved Article 28 and David Hussey seconded the motion.

David Hussey spoke on behalf of Article 28. This is a self explanatory appropriation; covered by revenue from the ambulance insurance payments with none coming from general taxation.

Mark Northridge corrected his reading of the recommendation of the Budget Committee on this appropriation.

R. Loring Carr motioned to restrict reconsideration on Article 28 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars (\$36,000.00)** for the purpose of purchasing and equipping a new or used command/utility vehicle for the Fire Department. This sum (\$36,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)

David Hussey moved Article 29 and Stephan McMahon seconded the motion.

Stephan McMahon spoke on behalf of Article 29. This department currently does not have this type of vehicle and are using personal vehicles. The vehicle is for the everyday functions of the department.

David Hussey motioned to restrict reconsideration on Article 29 and Stephan McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. . [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)

Stephan McMahon moved Article 30 and Peter Bolster seconded the motion.

R. Loring Carr spoke on behalf of Article 30. This will be for additional funds for the Capital Reserve Fund to address some of the needs of the Central Fire Station for office space, training space and possible dorm space.

Stephan McMahon motioned to restrict reconsideration on Article 30 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Peter Bolster moved Article 31 and Cydney Johnson seconded the motion.

Peter Bolster spoke on behalf of Article 31. This is a regular fund for bridges which are red listed that need to be replaced within a five/six year period. The need to replenish this fund is necessary so that we take priority when the need arises. If there is no money in the reserve fund, we will not be able to be put on a list for work to be done.

Peter Bolster motioned to restrict reconsideration on Article 31 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

The Moderator announced a 10 minute break will be taken at this time.

R. Loring Carr read the certificate of appreciation presented to Scott Simonds, Solid Waste Director.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment Capital Reserve. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 32 and R. Loring Carr seconded the motion.

David Hussey spoke on behalf of Article 32. Stating that the equipment will need to be replaced due to a lot of upcoming work this summer and we do not need any downtime.

Cydney Johnson motioned to restrict reconsideration on Article 32 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,077.25 is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is require)

R. Loring Carr moved Article 33 and David Hussey seconded the motion.

David Hussey spoke on behalf of Article 33. We have asked the Highway Department for a very aggressive schedule for road rebuilding with a lot of upgrading and maintaining focusing on the maintaining to bring the roads up to standards.

Kenneth Roberts, Road Agent complimented the Board of Selectmen for their support and named the roads which are slated for work.

David St Cyr complimented Kenneth Roberts and his crew on an excellent job. He was curious of the work on Trask Side Road.

Kenneth Roberts mentioned that they are still in the planning stages; some of the issues are drainage. On the 28A side going in, work will depend on money and the bids. Whatever is not done this year will be addressed next year.

Mrs. Falzone questioned which portion of Spring Street would be addressed.

Kenneth Roberts commented it depends on several things, need to talk with the Board, weather permitting it's possible, whatever doesn't get done this year will go into next years plan.

R. Loring Carr motioned to restrict reconsideration on Article 33 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

David Hussey moved Article 34 and Stephan McMahon seconded the motion.

There was no discussion on Article 34

David Hussey motioned to restrict reconsideration on Article 34 and Stephan McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

Stephan McMahon moved Article 35 and Peter Bolster seconded the motion.

Sylvia Countway, member of the Board of Directors mentioned that this appropriation is usually two (2) separate requests. Our request actually reflects un-reimbursed funds for services to clients in the Town of Alton.

Stephan McMahon motioned to restrict reconsideration on Article 35 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Fifteen Dollars (\$2,215.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-2)] (A majority vote is required)

Peter Bolster moved Article 36 and Cydney Johnson seconded the motion.

Krista Argiropolis asked for clarification of the wording of the appropriation being recommended.

E. Russell Bailey clarified.

David St. Cyr asked why the Budget Committee did not recommend this Article.

Barbara Howard commented that as of the date this appropriation was reviewed they

still had not picked up last year's money.

Jeffrey St. Cyr inquired as to the date an agency had to pick up their money.

E. Russell Bailey stated "One Year for last year and should be by the end of December".

Jeffrey St. Cyr made a point that the agency should be contacted.

Steve Miller noted that an agency should request this money as soon as possible, if by the time the next year budget comes around or they really don't need the money.

Jeffrey St. Cyr made a motion to amend this Article to \$2,216.00 in order to give the Budget Committee time to revise their recommendation.

A motion was made by Jeffrey St. Cyr to recommend the amendment to Article 36 and seconded by David St. Cyr.

AMENDED ARTICLE AS FOLLOWS:

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Sixteen Dollars (\$2,216.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-2)] (A majority vote is required)

Anna Griffin questioned if the money had been picked up?

E. Russell Bailey stated "yes, by the end of December".

The motion passed by a favorable vote.

Peter Bolster motioned to restrict reconsideration on Article 36 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

Cydney Johnson moved Article 37 and R. Loring Carr seconded the motion.

Peter Bolster spoke on behalf of Article 37. Speaking as a member of the Board of Alton Community Services there is a tremendous need for this service. There is very little overhead with a volunteer staff and is much needed by the community. As many as 30-35 families are serviced each Saturday.

Cydney Johnson motioned to restrict reconsideration on Article 37 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Nine Dollars (\$409.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

R. Loring Carr moved Article 38 and David Hussey seconded the motion.

There was no discussion on Article 38.

R. Loring Carr motioned to restrict reconsideration on Article 38 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

David Hussey moved Article 39 and Stephan McMahon seconded the motion.

There was no discussion on Article 39.

David Hussey motioned to restrict reconsideration on Article 39 and Stephan McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Seventy Six Dollars (\$10,076.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders,

along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required)

Stephan McMahon moved Article 40 and Peter Bolster seconded the motion.

Cydney Johnson spoke on behalf of Article 40. Speaking as a member of the Board of Directors, Genesis, there has been a slight decrease this year. We have serviced 92 residents, 48 between the ages of 0-17; 40 between the ages of 18-59 and 4 over the age of 60. Charity care was provided in the amount of \$4,228.00 in un-reimbursed funds; never turning people away that don't have the ability to pay. Fifteen residents used the services which is a 50% increase from last year. All money is used for the patients with none of it going towards administrative costs.

There is a representative in both the Elementary and High Schools with a clear need for these services. Many requests are coming in from Veterans asking for help. Cydney asked the Budget Committee to explain why there was not a unanimous vote.

Barbara Howard spoke for the Budget Committee stating that there are numerous agencies out there for the benefit of the Veterans. The information given tonight was asked for by the Budget Committee but it was not provided.

Cydney Johnson respectfully disagreed with Barbara Howard, the information was provided and she would be glad to provide a copy.

Barbara Howard reiterated that there are numerous organizations out there which provide services.

Cydney Johnson added that there has been a 30% cut by the State due to the economic environment.

Peter Bolster will be chairing a sub-committee for outside agencies for the County. We need to adequately support mental health services in this area.

Jeffrey St. Cyr asked if the Selectmen would support an amendment to this Article by \$1.00.

Peter Bolster stated they could not support an amendment at this time, you can make the amendment but we cannot indicate that we will support it.

Jeffrey St. Cyr made a motion to amend this Article to \$10,075.00 in order for the Budget Committee to reconsider (Steve Miller noted that Budget Committee did not have a posted meeting) and David St. Cyr seconded the motion.

Further discussion:

Barbara Howard made note that the State is cutting; this is cost shifting there are specific agencies and numerous support for all with much replication of services.

Krista Argiropolis, indicated that Medicaid is changing in New Hampshire to a managed care system. It also affects local control of these monies.

AMENDED ARTICLE AS FOLLOWS:

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Seventy Five Dollars (\$10,075.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required)

The amendment passes by a favorable vote.

Stephan McMahon motioned to restrict reconsideration on Article 40 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Peter Bolster moved Article 41 and Cydney Johnson seconded the motion.

Mary Bee Longabaugh spoke on behalf of the Wolfeboro Caregivers now known as Caregivers of Southern Carroll County regarding the maintenance of their phone systems. Money is also issued for mileage due to it being an all volunteer group. People that are drivers in Alton only drive the Alton residents they do not go into other towns.

Barbara Howard questioned if the drivers get mileage reimbursement.

Peter Bolster motioned to restrict reconsideration on Article 41 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 42 and R. Loring Carr seconded the motion.

There was no discussion on Article 42.

Cydney Johnson motioned to restrict reconsideration on Article 42 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

R. Loring Carr moved Article 43 and David Hussey seconded the motion.

There was no discussion on Article 43.

R. Loring Carr motioned to restrict reconsideration on Article 43 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 44: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

David Hussey moved Article 44 and Stephen McMahon seconded the motion.

There was no discussion on Article 44.

David Hussey motioned to restrict reconsideration on Article 44 and Stephen McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000.00)** for the purpose of supporting Greater Lakes Children

Advisory Center. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-1)] (A majority vote is required)

Stephan McMahon moved Article 45 and Peter Bolster seconded the motion.

Russ Bailey brought forth a typographical error; the agency name should read Greater Lakes Children **Advocacy Center**.

A motion was made to amend the name of the organization in Article 45 to Greater Lakes Children Advocacy Center. The motion passed by a favorable vote.

AMENDED ARTICLE AS FOLLOWS:

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000.00)** for the purpose of supporting Greater Lakes Children Advocacy Center. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-1)] (A majority vote is required)

David St. Cyr requested an explanation as to why the Budget Committee did not recommend this Article.

Marc DeCoff, Chairman of the Budget Committee responded that they did not want to add any further tax burden to the Town.

Lawrence Tilly, speaking as a resident, noting that there is a lot of overlap of services but not every solution works for every child.

Peter Bolster attended a few of their meetings and stated that they are a very unique organization.

Raymond Howard voiced his concerns regarding yet another agency wanting to be supported.

David St. Cyr made a motion to amend Article 45 to \$1,001.00 and Jeffrey St. Cyr seconded.

Further discussion on the Amendment:

Barbara Howard wanted to know why these children cannot go to Genesis.

Peter Bolster stated that they don't have the capability to deal with the types of

unique situations they handle.

Barbara Howard noted that any child would be eligible to go to Healthy Kids Gold which is Medicaid funded.

John Markland, resident of Stockbridge Corner Road stated that this agency is utilized by law enforcement. This service is for abused and neglected children and Genesis deals with mental health issues, psychiatric issues which are two totally different types of situations.

Bob Longabaugh made a point that John Markland is the retired Police Chief from Gilford.

Barbara Howard couldn't understand why this program is not an extension of the Police Department.

The amendment to change the amount of Article 45 to \$1,001.00 passed with a favorable vote.

AMENDED ARTICLE AS FOLLOWS:

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of **One Thousand One Dollars (\$1,001.00)** for the purpose of supporting Greater Lakes Children Advocacy Center. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-1)] (A majority vote is required)

Jeffrey St. Cyr responded to Barbara Howard's comments. Discussions continued between Barbara Howard and Jeffrey St. Cyr.

Ryan Heath, Police Chief elaborated further on the structure and purposes of this Center regarding forensic interviews specializing in sexual abuse. Typically this type of service was developed through grants but those have dried up. The communities are too small and don't have the resources to maintain these centers themselves.

Jeffrey St. Cyr inquired as to the costs involved for this type of facility and how often it would be used.

Ryan Heath further stated that we would use this type of facility average of 12 to 15 interviews per year with costs exceeding several thousands of dollars but the facility space is the bigger problem with costs exceeding well over \$10,000.00.

Stephan McMahon motioned to restrict reconsideration on Article 45 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 46: To see if the Town will vote to amend the Conflict of Interest Ordinance by adding Article XIII to read as follows;

“No appointed or elected Board Member, Commissioner or Trustee shall be allowed to be hired for employment by the Board, Commission or Board of Trustees that they served on as an elected member of for at least two years after the date that their term of office ended or the date that their resignation became effective.” (A majority vote is required)

Peter Bolster moved Article 46 and Cydney Johnson seconded the motion.

Peter Bolster spoke on behalf of Article 46. This is an attempt to make sure that perception of impropriety does not occur and any insider relationship does not occur.

Bob Longabaugh mentioned that the wording of this could create a loophole. It should read no appointed or elected member in the 3rd line of Article XIII.

Peter Bolster spoke further regarding this Article and asked Attorney Sessler to give his opinion.

Attorney James Sessler recommended the amendment.

David St. Cyr asked a question about being hired; would this include contracted services?

E. Russell Bailey stated that this was not intended for sub-contractors, it was strictly for employees. They could not become an employee for a period of 2 years for any board, commission, trustees, etc. . . .

Barbara Howard made mention that there was one instance that she could think of recently that was advantageous to hire someone on a board due to their expertise. This could potentially harm us down the road. The amendment passed by a favorable vote.

AMENDED ARTICLE AS FOLLOWS:

ARTICLE 46: To see if the Town will vote to amend the Conflict of Interest Ordinance by adding Article XIII to read as follows;

“No appointed or elected Board Member, Commissioner or Trustee shall be allowed to be hired for employment by the Board, Commission or Board of Trustees that they served on as an appointed or elected member of for at least two years after the date that their term of office ended or the date that their resignation became effective.” (A majority vote is required)

Further discussion:

Jeffrey St. Cyr wanted to know about skirting around this situation and attempting to hire someone on a contracted services basis.

Peter Bolster commented that if that ever happened the tax payers would kill us.

Further discussion between Jeffrey St. Cyr and Peter Bolster continued.

Anna Griffin questioned the change in the amendment.

Russ Bailey stated that this was totally new verbiage to the ordinance.

Peter Bolster motioned to restrict reconsideration on Article 46 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

David St. Cyr out of curiosity wanted to know what the need was to restrict reconsideration of a non-money Article.

Mark Northridge, Moderator responded that his policy was to restrict reconsideration on all Articles.

ARTICLE 47: To see if the town will vote to ratify an amendment to the current long term lease between the Town of Alton (lessor) and David & Amy Shibley (lessee) DBA Shibley's at the Pier Inc. (lessee) for the land at the bay as described in the lease by extending the term of the lease by ten (10) years from 2015 to 2024. Also to amend the method of rent calculation from a flat 5% annual increase to a 2% minimum and a 5% maximum annual increase with the rate to be determined by the July Northeast CPI (Consumer Price Index) of each year starting in 2015. All other sections of the agreement will remain unchanged including the provision that all land and building taxes will be paid by the lessee. (A copy of the lease is available for review at the town clerk's office) (A majority vote is required)

Cydney Johnson moved Article 47 and R. Loring Carr seconded the motion.

R. Loring Carr spoke on behalf of Article 47. This Article is self explanatory and if anyone wants to have more detail they may obtain it at town hall.

David St. Cyr what is the difference in the money from the old lease to the new lease; what is the lease worth to us?

Russ Bailey stated there is really no fixed amount; it will automatically increase a minimum of 2% with a maximum of 5%, based on the CPI. The amount right now is about \$9,045.00 plus taxes.

Peter Bolster stated that we are trying to be fair with the costs and value in today's economy going down.

R. Loring Carr picked the CPI after conversation with the assessor.

John Markland questioned if the Article fails, what happens?

E. Russell Bailey responded that the existing lease stays in effect until 2014.

Dave St. Cyr inquired does this Article extend their lease to 2024?

E. Russell Bailey this would extend it from the year 2015 to 2024 or the existing lease stays in effect until 2014.

Steve McMahon stated that this is a very nice business and they are looking only to improve what is there. No bank will loan funds if they don't have a long term lease.

Cydney Johnson motioned to restrict reconsideration on Article 47 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 48: We the undersigned registered voters in the Town of Alton, NH, hereby request that the following be placed as an article in the Alton, NH March 2012 town warrant.

"To see if the town will vote to rescind article 46 in the Alton town warrant of March 2011 which read "To see if the town will vote to increase the number of members of the Alton Water commission from 3 to 5 members. This change to become effective with the 2012 Town Meeting Elections (A majority vote is required)

R. Loring Carr moved Article 48 and David Hussey seconded the motion.

William Curtin, Water Department spoke on behalf of Article 48. The Water Commissioners had no knowledge of this Article being put on the ballot and didn't ask for it to be on the ballot. There is no room for 5 Commissioners and I am very much in support of this Petition Article.

Steve Miller questioned what the need is to have 5 people instead of 3 on this board.

David Hussey noted that the Selectmen are holding firm on a five (5) member board. It has much more transparency, checks and balance and accountability. This change was overwhelmingly supported by 175 votes to increase to a five (5) member board. Every board in town has five (5) members.

William Curtin never has had a problem with a quorum but wants them to be paid.

R. Loring Carr mentioned that the Selectmen have no authority to give more money; it will have to be divided by the members accordingly.

William Curtin and R. Loring Carr conversed on this matter.

Mark Northridge speaking as Moderator questioned the wording of this Article because if this passes I don't know what it means, what will happen with the 5 members.

Marc DeCoff thought that as the terms expire the members would go.

R. Loring Carr motioned to restrict reconsideration on Article 48 and Dave Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 49: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

David St. Cyr respectfully requested that the Board of Selectmen look at their participation on the boards that they are assigned to as representatives. Also to start the process of healing; it is time for all the boards and committees within the town to get along.

Patricia Norton voiced her concerns regarding human needs; all should be considered.

David Hussey motioned to adjourn the meeting and R. Loring Carr seconded. The meeting adjourned at 10:15 PM

The moderator thanked all in attendance.

Respectfully Submitted,

Mary K. Jarvis

Mary K. Jarvis

Recording Secretary



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 1 OF 4

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN <small>Vote for not more than ONE</small> <small>for three years</small> STEPHAN E. McMAHON 491 <input type="radio"/> MARC DECOFF 557 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	LIBRARY TRUSTEE <small>Vote for not more than ONE</small> <small>for two years</small> RUTH A. MESSIER 538 <input checked="" type="radio"/> SHIRLEY A. LANE 499 <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	BUDGET COMMITTEE <small>Vote for not more than TWO</small> <small>for three years</small> John Markland 233 <input checked="" type="radio"/> Karl Ingoldshy 205 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
SELECTMAN <small>Vote for not more than ONE</small> <small>for two years</small> CYDNEY S. JOHNSON 857 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	LIBRARY TRUSTEE <small>Vote for not more than ONE</small> <small>for one year</small> JEFFREY L. ST. CYR 456 <input type="radio"/> PAMELA MARTIN 613 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	BUDGET COMMITTEE <small>Vote for not more than ONE</small> <small>for one year</small> ANDY McLEOD 879 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
TOWN CLERK <small>Vote for not more than ONE</small> <small>for three years</small> LISA NOYES 1098 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	MODERATOR <small>Vote for not more than ONE</small> <small>for two years</small> MARK A. NORTHRIDGE 983 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	PLANNING BOARD <small>Vote for not more than TWO</small> <small>for three years</small> DAVID M. COLLIER 662 <input checked="" type="radio"/> SCOTT I. WILLIAMS 809 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
TAX COLLECTOR <small>Vote for not more than ONE</small> <small>for three years</small> ANNE M. KROEGER 1092 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	CEMETERY TRUSTEE <small>Vote for not more than ONE</small> <small>for three years</small> SEAN MANN 553 <input checked="" type="radio"/> L. STEWART KEEFE 218 <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	PLANNING BOARD <small>Vote for not more than ONE</small> <small>for two years</small> ROGER SAMPLE 903 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
TREASURER <small>Vote for not more than ONE</small> <small>for three years</small> JEAN STONE 1021 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	WATER COMMISSIONER <small>Vote for not more than ONE</small> <small>for three years</small> JOHN T. CONBOY 911 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	SUPERVISOR OF THE CHECKLIST <small>Vote for not more than ONE</small> <small>for six years</small> ANNA GRIFFIN 948 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
TRUSTEE OF TRUST FUNDS <small>Vote for not more than ONE</small> <small>for three years</small> ROBERT MORRIS 951 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	WATER COMMISSIONER <small>Vote for not more than ONE</small> <small>for two years</small> PAUL R. WHITE 858 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	ZONING BOARD <small>Vote for not more than ONE</small> <small>for three years</small> STEPHEN MILLER 749 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
LIBRARY TRUSTEE <small>Vote for not more than ONE</small> <small>for three years</small> LINDA HESS 983 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	WATER COMMISSIONER <small>Vote for not more than ONE</small> <small>for one year</small> RICHARD S. GLIDDEN 933 <input checked="" type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	CHECKLIST 3,673 NEW VOTERS 18 3,691 VOTES CAST 1,247

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 includes the following:

1. Amend ARTICLE 200 DEFINITIONS to add a definition of "Commercial Function Facility";
2. Amend ARTICLE 400, Section 401 TABLE OF USES by adding "Commercial Function Facility" to the Table of Uses as a use allowed by Special Exception in the Residential Commercial, Rural Residential, Rural, and Recreational Service Zones; and
3. Add a new Section 334 Commercial Function Facility Review Criteria.

RATIONALE:

A Commercial Function Facility currently is not a permitted use in the Alton Zoning Ordinance. The purpose of this amendment is to establish review criteria for the use and permit this use in several zones if a Special Exception is approved by the Zoning Board of Adjustment and a Site Plan Review is approved by the Planning Board.

YES
NO

686
420

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 includes the following:

A. To amend Article 300, Section 320 - Nonconforming Uses as follows:

1. Amend subsection A, 3 to eliminate the ability to obtain a Special Exception and require a Variance to change one nonconforming use to another nonconforming use;
2. To eliminate subsection A, 5 relative to repairing nonconforming structures due to similar language found in subsection B, 3;
3. To add a new subsection A, 5 to allow a nonconforming use destroyed by fire or natural disaster to be replaced within three years;
4. To add a new subsection A, 6, to allow by Special Exception "in kind replacement" of structures for a nonconforming use that are voluntarily removed;
5. To add a new subsection A, 7, to allow expansion of structures for nonconforming uses beyond existing building dimensions by Special Exception.
6. To amend subsection B, 2 by adding a new subparagraph (d) to not allow decks, porches or patios located within setbacks to be converted to living space;
7. To add a new subsection B, 4 to allow a nonconforming structure destroyed by fire or natural disaster to be replaced within three years; and
8. To add a new subsection B, 5, to allow by Special Exception "in kind replacement" of nonconforming structures that are voluntarily removed.

B. To amend Article 200 Definitions to add a definition of "repair".

RATIONALE:

The purpose of this amendment is to update the provisions for nonconforming uses and nonconforming structures.

Changes to the provisions for nonconforming uses would address changing from one nonconforming use to another nonconforming use, allowing replacement within 3 years of a nonconforming use destroyed by fire or natural disaster, allowing "in kind replacement" of a structure part of a nonconforming use that is voluntarily removed, and allowing expansion beyond existing building dimensions of a structure for a nonconforming use.

Changes to the provisions for nonconforming structures would address prohibiting decks, porches and patios located within setbacks to be converted to living space, allowing replacement within 3 years of a nonconforming structure destroyed by fire or natural disaster, and allowing "in kind replacement" of a nonconforming structure that is voluntarily removed.

YES
NO

706
372

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to amend Section 510 TERM, MEMBERSHIP, AUTHORITY, AND DUTIES to reflect that the Zoning Board of Adjustment is an elected board and not appointed by the Board of Selectmen.

RATIONALE:

Currently the Zoning Ordinance reflects that the members of the Zoning Board of Adjustment are appointed by the Board of Selectmen. At the March 14, 2006 Town Meeting, the voters approved a warrant article to have the Board of Adjustment members elected rather than appointed. This amendment will change the ordinance to reflect that the members of the Zoning Board of Adjustment are now elected rather than appointed.

YES
NO

906
203

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 2 OF 4

Lisa Moyes
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 proposes to amend SECTION 530 VARIANCES to make the criteria for judging a variance consistent with RSA 674:33, I and recent court decisions.

RATIONALE:

The purpose of this amendment is to update the criteria used by the Zoning Board of Adjustment for judging a variance application. These criteria for judging a variance application needed to be revised to be consistent with the amended state legislation (RSA 674:33, I) and recent court decisions.

YES 895
NO 225

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 proposes to amend SECTION 520 SPECIAL EXCEPTIONS, paragraph B, to revise the plat requirement to be submitted with a Special Exception application.

RATIONALE:

Presently the Ordinance requires a complete boundary survey of the property including bearings and distances for a Special Exception application. This is an expensive and, in most instances, unnecessary expense. This amendment proposes to require a property improvement survey in lieu of a complete boundary survey.

YES 822
NO 300

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The Planning Board's Amendment No. 6 proposes to amend provisions pertaining to accessory apartments as follows:

1. Delete SECTION 452 D.
2. Amend ARTICLE 400 PERMITTED USES - TABLE OF USES to:
 - a. Change Note on Accessory Apartment; and
 - b. Allow Accessory Apartment in R, RC, RR & RU Zones.
3. Amend ARTICLE II DEFINITIONS to add a definition of Accessory Apartment.
4. Add a new SECTION 319 STANDARDS FOR ACCESSORY APARTMENTS

RATIONALE:

Currently an accessory apartment is limited to one bedroom, can include no more than 750 square feet, must be located within the dwelling unit or an attached accessory structure, and is permitted only in the Rural (RU) Zone.

This amendment would allow for more opportunities for accessory apartments. This amendment would allow an accessory apartment to have up to two bedrooms, more floor space, and would allow the accessory apartment within the dwelling unit or within an attached or detached accessory structure. The amendment would allow an accessory apartment to be located in the Residential (R), Residential Commercial (RC), Rural Residential (RR), and Rural (RU) Zones.

YES 753
NO 381

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The Planning Board's Amendment No. 7 proposes to repeal SECTION 380 IMPACT FEES in its entirety.

RATIONALE:

Historically planning boards had the authority to assess developers their fair share contribution towards the cost of off-site improvements as a condition of site plan or subdivision approval. This authority was rescinded by the legislature when the impact fee legislation was passed. The use of impact fees in small towns is impractical because the legislation includes a "sunset" clause requiring the expenditure of the impact fees within six years of when they are collected or they must be returned to the developer. Small rural communities, particularly in slower economic conditions, simply do not collect enough impact fees to move forward with the capital projects for which they were collected and end up returning the fees. Recognizing that the impact fee system was not a practical approach in small rural towns like Alton, a few years later the legislature reestablished the authority for planning boards to assess developers their fair share contribution towards the cost of off-site improvements as a condition of site plan or subdivision approval.

YES 813
NO 308

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 9: PLANNING BOARD PROPOSED AMENDMENT NO. 8:

The Planning Board's Amendment No. 8 proposes to repeal all the provisions pertaining to Combined Dwelling and Business from the Ordinance and replace it with provisions for a Home Business. This would involve:

1. Amending **ARTICLE II DEFINITIONS** to:
 - a. Repeal the definition of Combined Dwelling and Business; and
 - b. Add a definition of a Home Business.
2. Amending **ARTICLE 400, SECTION 401 PERMITTED USES - TABLE OF USES** to:
 - a. Delete Combined Dwelling and Business from the Table of Uses; and
 - b. Add Home Business to the Table of Uses.
3. Adding a new **SECTION 333 CRITERIA FOR A HOME BUSINESS**.

RATIONALE:

The intent of this proposed amendment is to replace the provisions pertaining to Combined Dwelling and Business with provisions for a Home Business. Further this amendment will provide criteria for a Home Business to better clarify what is allowed under this use category and identify the zones where it is allowed.

YES 809
NO 283

ARTICLE 10: PLANNING BOARD PROPOSED AMENDMENT NO. 9:

The Planning Board's Amendment No. 9 proposes to delete **SECTION 320, Paragraph C., 3. Contiguous Nonconforming Lots** in its entirety.

RATIONALE:

The legislature amended statutes (RSA 674:39-a Voluntary Merger) to indicate that no town may merge preexisting subdivided lots except upon the consent of the owner. **SECTION 320, Paragraph C., 3. Contiguous Nonconforming Lots** in the Zoning Ordinance requires an involuntary lot merger of contiguous nonconforming lots owned by the same entity. This involuntary lot merger provision is no longer allowed by the new legislation (RSA 674:39-a) and needs to be deleted.

YES 855
NO 223

ARTICLE 11: PLANNING BOARD PROPOSED AMENDMENT NO. 10:

The Planning Board's Amendment No. 10 proposes to amend **ARTICLE 200 DEFINITIONS** to revise the definition of Seasonal Cabin.

RATIONALE:

The purpose of this amendment is to provide a more enforceable definition of a seasonal cabin and replace the current definition with the one that existed up until 2007.

YES 783
NO 294

ARTICLE 12: PLANNING BOARD PROPOSED AMENDMENT NO. 11:

The Planning Board's Amendment No. 11 proposes to amend **ARTICLE 600, SECTION 602, paragraph C, 1.** to revise the standard pertaining to impervious lot coverage in the Aquifer Protection Overlay District.

RATIONALE:

Until very recently, the conventional approach to stormwater management was to collect and concentrate the stormwater and convey it off-site. Establishing a maximum lot coverage standard made sense when the goal was to try to manage the volume of stormwater moving downstream and to minimize downstream flooding.

The new approach to stormwater management is to treat the water at the source, dissipate into small treatment areas rather than collect and concentrate the runoff, and infiltrate the stormwater runoff for groundwater recharge. The new state standards call for no increase in volume or velocity of stormwater runoff leaving the property over historic flows. The state now requires the use of groundwater infiltration techniques as the first option for designing stormwater management plans. With the new approach to stormwater management, the goal has shifted to maximizing groundwater recharge through the implementation of infiltration techniques, both natural and mechanical, while maintaining the quality of the groundwater resource.

Alton's standard for a maximum impervious surface coverage was adopted in 1995 under the outdated conventional approach to stormwater management. With the shift in approach to maximizing groundwater infiltration and recharge without adversely impacting the quality of the groundwater resource, the maximum lot coverage standard is no longer needed.

YES 792
NO 277

ARTICLE 13: PLANNING BOARD PROPOSED AMENDMENT NO. 1 TO THE ALTON BUILDING CODE:

The Planning Board's Amendment No.1 proposes to make the following major changes to the Alton Building Code:

1. Amend **ARTICLE 2 - APPLICABLE CODES** to use the International Code Council Codes as outlined in the State Building Code, RSA 155-A as amended, and designated National Fire Protection Agency Codes as outlined in the state Fire Code, Saf-c-3300 as amended; and
2. Amend **ARTICLE 2 - APPLICABLE CODES** to revise the local amendments to the State Building Code.

RATIONALE:

In addition to house keeping changes, the purpose of these amendments to the Building Code are to update the references to the applicable codes.

YES 838
NO 248

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 3 OF 4

Lisa Meyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 14: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding for Police Vehicle Capital Reserve and to raise and appropriate Thirty Two Thousand Dollars (\$32,000.00) to be placed into the Fund. This sum (\$32,000.00) to come from DEA Asset Forfeiture funds and no amount to be raised from taxation. Also to vote to appoint the Selectmen as agents to expand from the Police Vehicle Capital Reserve. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0) (A majority vote is required)]	YES <input checked="" type="radio"/>	682
	NO <input type="radio"/>	513
ARTICLE 15: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of Fuel (gasoline, diesel, heating oil, kerosene and propane) coverage for all town departments and to raise and appropriate Ten Thousand Dollars (\$10,000.00) to be placed into the Fund. Also to vote to appoint the Selectmen as agents to expand from the Fuel coverage Fund. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0) (A majority vote is required)]	YES <input checked="" type="radio"/>	785
	NO <input type="radio"/>	402
ARTICLE 16: To see if the Town will vote to raise and appropriate Forty Five Thousand Dollars (\$45,000.00) to be placed into the Town Hall Building Improvement Capital Reserve fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	677
	NO <input type="radio"/>	495
ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Police Department Building Improvement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)	YES <input type="radio"/>	542
	NO <input checked="" type="radio"/>	647
ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7500.00) for the purpose of revising and updating the personnel & policy manual. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	551
	NO <input checked="" type="radio"/>	629
ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital reserve as previously established for the upgrade and maintenance of existings sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	707
	NO <input type="radio"/>	488
ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectman (5-0) and the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	852
	NO <input type="radio"/>	337
ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	668
	NO <input type="radio"/>	516
ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the Building and Site Improvement Capital Reserve for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	771
	NO <input type="radio"/>	415
ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, sidewalks, buildings and parks. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	785
	NO <input type="radio"/>	407
ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of Improving the Alton Bay Restrooms to meet current ADA accessibility standards and by siding the exterior. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	794
	NO <input type="radio"/>	403
ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Millfoil Capital Reserve fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (Majority vote is required)	YES <input checked="" type="radio"/>	811
	NO <input type="radio"/>	373

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (Majority vote is required)	YES <input checked="" type="radio"/>	743
	NO <input type="radio"/>	416
ARTICLE 27: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million One Hundred Sixty Nine Thousand Eight Hundred Ten Dollars (\$6,169,810.00) . Should this article be defeated, the default budget shall be Six Million Two Hundred Fifteen Thousand Six Hundred Dollars (\$6,215,600.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (6-0)]	YES <input checked="" type="radio"/>	816
This article does not include special or individual articles addressed. (A majority vote is required)	NO <input type="radio"/>	339
ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Four Thousand Seven Hundred Forty Eight Dollars (\$134,748.00) and to authorize the withdrawal of the \$134,748.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)	YES <input checked="" type="radio"/>	888
	NO <input type="radio"/>	275
ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000.00) for the purpose of purchasing and equipping a new or used command/utility vehicle for the Fire Department. This sum (\$36,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)	YES <input checked="" type="radio"/>	658
	NO <input type="radio"/>	509
ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)	YES <input checked="" type="radio"/>	606
	NO <input type="radio"/>	553
ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	765
	NO <input type="radio"/>	391
ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Highway Equipment Capital Reserve. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	645
	NO <input type="radio"/>	498
ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$187,077.25 is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	734
	NO <input type="radio"/>	424
ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	904
	NO <input type="radio"/>	259
ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	936
	NO <input type="radio"/>	230
ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Sixteen Dollars (\$2,216.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-2)] (A majority vote is required)	YES <input checked="" type="radio"/>	783
	NO <input type="radio"/>	382
ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)	YES <input checked="" type="radio"/>	918
	NO <input type="radio"/>	250

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 4 OF 4

Lisa Meyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of Four Hundred Nine Dollars (\$409.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES 904
NO 277

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES 874
NO 309

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Seventy Five Dollars (\$10,075.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required)

YES 741
NO 434

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES 989
NO 195

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES 951
NO 238

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

YES 699
NO 474

ARTICLE 44: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

YES 817
NO 356

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of One Thousand One Dollars (\$1,001.00) for the purpose of supporting Greater Lakes Children Advocacy Center. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-1)] (A majority vote is required)

YES 715
NO 439

ARTICLE 46: To see if the Town will vote to amend the Conflict of Interest Ordinance by adding Article XIII to read as follows:
"No appointed or elected Board Member, Commissioner or Trustee shall be allowed to be hired for employment by the Board, Commission or Board of Trustees that they served on as an appointed or elected member of for at least two years after the date that their term of office ended or the date that their resignation became effective." (A majority vote is required)

YES 867
NO 285

ARTICLE 47: To see if the town will vote to ratify an amendment to the current long term lease between the Town of Alton (lessor) and David & Amy Shibley (lessee) DBA Shibley's at the Pier Inc. (lessee) for the land at the bay as described in the lease by extending the term of the lease by ten (10) years from 2015 to 2024. Also to amend the method of rent calculation from a flat 5% annual increase to a 2% minimum and a 5% maximum annual increase with the rate to be determined by the July Northeast CPI (Consumer Price Index) of each year starting in 2015. All other sections of the agreement will remain unchanged including the provision that all land and building taxes will be paid by the lessee. (A copy of the lease is available for review at the town clerk's office) (A majority vote is required)

YES 734
NO 427

ARTICLE 48: We the undersigned registered voters in the Town of Alton, NH, hereby request that the following be placed as an article in the Alton, NH March 2012 town warrant.
"To see if the town will vote to rescind article 46 in the Alton town warrant of March 2011 which read "To see if the town will vote to increase the number of members of the Alton Water commission from 3 to 5 members. This change to become effective with the 2012 Town Meeting Elections (A majority vote is required)

YES 564
NO 561

YOU HAVE NOW COMPLETED VOTING



Mt. Washington

Mt. Washington about to go on the ways at Alton Bay

**Town of Alton
Financial
REPORTS
2012**



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Alton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note I.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in all material respects, the respective financial position of the governmental activities of the Town of Alton, New Hampshire as of December 31, 2011, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of each major fund and the aggregate remaining fund information of the Town of Alton, New Hampshire as of December 31, 2011, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

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Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements as a whole. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

June 6, 2012

Roberts & Adams, PLLC

EXHIBIT 1
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 8,219,530
Investments	2,630,894
Intergovernmental receivable	603,344
Other receivables, net of allowance for uncollectibles	2,094,426
Prepaid items	416
Capital assets, not being depreciated:	
Land	5,879,763
Capital assets, net of accumulated depreciation:	
Land improvements	312,752
Buildings and building improvements	2,059,780
Machinery, vehicles and equipment	1,566,811
Infrastructure	11,091,939
Total assets	34,459,655
LIABILITIES	
Accounts payable	352,201
Accrued payroll and benefits	89,241
Accrued interest payable	10,558
Intergovernmental payable	5,572,888
Unearned revenue	1,174
Noncurrent obligations:	
Due within one year:	
Note payable	25,017
Capital leases payable	19,808
Compensated absences	24,913
Accrued landfill postclosure care costs	15,000
Due in more than one year:	
Note payable	344,219
Capital leases payable	7,999
Compensated absences	276,878
Accrued landfill postclosure care costs	285,000
Total liabilities	7,024,896
NET ASSETS	
Invested in capital assets, net of related debt	20,246,184
Restricted for:	
Perpetual care	
Nonexpendable	329,369
Expendable	108,480
Other purposes	2,332,798
Unrestricted	4,417,928
Total net assets	\$ 27,434,759

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2011

	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:					
General government	\$ 2,775,433	\$ 25,134	\$ 74,395	\$ -	\$ (2,675,904)
Public safety	1,585,740	220,263	141,334	-	(1,224,143)
Highways and streets	2,098,757	-	198,802	803,894	(1,096,061)
Sanitation	492,302	166,592	-	-	(325,710)
Water distribution and treatment	262,352	312,652	3,000	-	53,300
Health	10,132	-	-	-	(10,132)
Welfare	75,014	-	-	-	(75,014)
Culture and recreation	291,207	28,762	30,788	-	(231,657)
Conservation	27,646	-	201	-	(27,445)
Interest on long-term debt	25,741	-	-	-	(25,741)
Capital outlay	237,009	-	-	-	(237,009)
Total governmental activities	<u>\$ 7,881,333</u>	<u>\$ 753,403</u>	<u>\$ 448,520</u>	<u>\$ 803,894</u>	<u>(5,875,516)</u>
General revenues:					
Property taxes					4,852,705
Other taxes					239,010
Licenses and permits					985,395
Grants and contributions not restricted to specific programs					234,513
Miscellaneous					113,989
Total general revenues					<u>6,425,612</u>
Change in net assets					550,096
Net assets, beginning, as restated, see Note III.D.					26,884,663
Net assets, ending					<u>\$ 27,434,759</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF ALTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2011

	Capital Project Funds						Total Governmental Funds
	General	Capital Reserves and Other Expendable Trust Funds	Bridge Projects	Permanent Fund	Other Governmental Funds		
ASSETS							
Cash and cash equivalents	\$ 4,802,112	\$ 1,835,183	\$ -	\$ 661,104	\$ 921,131	\$ 8,219,530	
Investments	-	62,511	-	2,265,606	302,777	2,630,894	
Receivables (net of allowance for uncollectibles):							
Taxes	1,913,283	-	-	-	-	1,913,283	
Accounts	7,622	-	-	-	173,521	181,143	
Intergovernmental	83,492	-	519,852	-	-	603,344	
Interfund receivable	1,218,217	-	1,398	-	2,113	1,221,728	
Prepaid items	416	-	-	-	-	416	
Total assets	\$ 8,025,142	\$ 1,897,694	\$ 521,250	\$ 2,926,710	\$ 1,399,542	\$ 14,770,338	
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 112,487	\$ 4,787	\$ 211,912	\$ -	\$ 10,729	\$ 339,915	
Accrued salaries and benefits	85,416	-	-	-	3,825	89,241	
Intergovernmental payable	5,572,888	-	-	-	-	5,572,888	
Interfund payable	2,113	357,377	309,337	156,064	396,837	1,221,728	
Deferred revenue	1,269,225	-	519,853	-	102,700	1,891,778	
Total liabilities	7,042,129	362,164	1,041,102	156,064	514,091	9,115,550	
Fund balances:							
Nonspendable	-	-	-	2,096,480	-	2,096,480	
Restricted	-	-	-	674,166	70,264	744,430	
Committed	-	1,535,530	-	-	815,187	2,350,717	
Assigned	99,265	-	-	-	-	99,265	
Unassigned	883,748	-	(519,852)	-	-	363,896	
Total fund balances	983,013	1,535,530	(519,852)	2,770,646	885,451	5,654,788	
Total liabilities and fund balances	\$ 8,025,142	\$ 1,897,694	\$ 521,250	\$ 2,926,710	\$ 1,399,542	\$ 14,770,338	

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF ALTON, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Assets
December 31, 2011

Total fund balances of governmental funds (Exhibit 3)		\$ 5,654,788
Amounts reported for governmental activities in the statement of net assets are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 33,027,455	
Less accumulated depreciation	<u>(12,116,410)</u>	20,911,045
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.		
Receivables	\$ (1,221,728)	
Payables	<u>1,221,728</u>	
Long-term revenues are not available to pay for current period expenditures and, therefore, are deferred in the funds.		
Deferred tax revenue	\$ 1,268,051	
Deferred grant revenue	519,853	
Deferred ambulance charges	75,947	
Deferred water charges	<u>26,753</u>	1,890,604
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(10,558)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Accounts payable	\$ 12,286	
Notes outstanding	369,236	
Capital leases outstanding	27,807	
Compensated absences payable	301,791	
Accrued landfill postclosure care costs	<u>300,000</u>	(1,011,120)
Total net assets of governmental activities (Exhibit 1)		<u>\$ 27,434,759</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2011

	Capital Project Funds					Total Governmental Funds
	General	Capital Reserves and Other Expendable Trust Funds	Bridge Projects	Permanent Fund	Other Governmental Funds	
Revenues:						
Taxes	\$ 5,146,029	-	\$ -	-	\$ 158	\$ 5,146,187
Licenses, permits and fees	985,395	-	-	-	-	985,395
Intergovernmental	579,566	3,000	284,041	-	-	866,607
Charges for services	151,733	-	-	-	609,664	761,397
Miscellaneous	92,213	2,984	-	100,467	12,901	208,565
Total revenues	6,954,936	5,984	284,041	100,467	622,723	7,968,151
Expenditures:						
Current:						
General government	2,738,130	21,135	-	22,105	3,886	2,785,256
Public safety	1,315,826	-	-	-	121,389	1,437,215
Highways and streets	965,461	-	-	-	-	965,461
Sanitation	445,200	29,754	-	-	58,993	533,947
Water distribution and treatment		6,375	-	-	255,089	261,464
Health	10,132	-	-	-	-	10,132
Welfare	75,014	-	-	-	-	75,014
Culture and recreation	116,543	-	-	824	161,302	278,669
Conservation	10,266	17,380	-	-	-	27,646
Debt service:						
Principal	-	-	-	-	-	-
Interest	-	-	-	-	-	-
Capital outlay	535,652	723,634	886,992	7,921	173,575	2,327,774
Total expenditures	6,212,224	798,278	886,992	30,850	825,034	8,753,378
Excess (deficiency) of revenues over (under) expenditures	742,712	(792,294)	(602,951)	69,617	(202,311)	(785,227)
Other financing sources (uses):						
Transfers in	134,915	1,107,132	83,099	-	120,709	1,445,855
Transfers out	(1,274,410)	(1,398)	-	(134,915)	(35,132)	(1,445,855)
Total other financing sources and uses	(1,139,495)	1,105,734	83,099	(134,915)	85,577	-
Net change in fund balances	(396,783)	313,440	(519,852)	(65,298)	(116,734)	(785,227)
Fund balances, beginning, as restated, see Note III.D.	1,379,796	1,222,090	-	2,835,944	1,002,185	6,440,015
Fund balances, ending	\$ 983,013	\$ 1,535,530	\$ (519,852)	\$ 2,770,646	\$ 885,451	\$ 5,654,788

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF ALTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2011

Net change in fund balances of governmental funds (Exhibit 5)		\$ (785,227)
<p>Amounts reported for governmental activities in the statement of activities are different because:</p> <p>Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.</p>		
Capitalized capital outlay	\$ 2,154,630	
Depreciation expense	<u>(1,328,691)</u>	825,939
<p>Transfers in and out between governmental funds are eliminated on the operating statement.</p>		
Transfers in	\$ (1,445,855)	
Transfers out	<u>1,445,855</u>	-
<p>Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.</p>		
Change in deferred tax revenue	\$ (54,472)	
Change in deferred grant revenue	519,853	
Change in deferred ambulance charges	5,950	
Change in deferred water charges	<u>(13,944)</u>	457,387
<p>The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets.</p>		
Repayment of note principal	\$ 24,127	
Repayment of capital lease principal	<u>19,333</u>	43,460
<p>Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.</p>		
Increase in long-term accounts payable	\$ (12,286)	
Decrease in accrued interest expense	932	
Decrease in compensated absences payable	4,891	
Decrease in accrued landfill postclosure care costs	<u>15,000</u>	8,537
Change in net assets of governmental activities (Exhibit 2)		<u>\$ 550,096</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 7
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2011

	Private Purpose Trust	Agency
Assets:		
Cash and cash equivalents	\$ 107,149	\$ 851,781
Investments	-	265,205
Total assets	<u>107,149</u>	<u>1,116,986</u>
Liabilities:		
Due to other governmental units	-	901,173
Due to developers	-	215,813
Total liabilities	<u>-</u>	<u>1,116,986</u>
Net assets:		
Held in trust for specific purposes	<u>\$ 107,149</u>	<u>\$ -</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 8
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2011

	Private Purpose Trust
Additions: Investment earnings: Interest	\$ 158
Deductions: Trust distributions	1,100
Change in net assets	(942)
Net assets, beginning	108,091
Net assets, ending	\$ 107,149

The notes to the financial statements are an integral part of this statement.

EXHIBIT 9
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Revenues, Expenditures and Changes in
Fund Balance - Budget and Actual (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2011

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
REVENUES				
Taxes	\$ 4,980,891	\$ 4,980,891	\$ 5,091,557	\$ 110,666
Licenses, permits and fees	974,500	974,500	985,395	10,895
Intergovernmental	501,772	561,738	560,038	(1,700)
Charges for services	90,000	90,000	151,733	61,733
Miscellaneous	86,800	86,800	92,213	5,413
Total revenues	<u>6,633,963</u>	<u>6,693,929</u>	<u>6,880,936</u>	<u>187,007</u>
EXPENDITURES				
Current:				
General government	2,671,188	2,671,188	2,712,199	(41,011)
Public safety	1,345,097	1,400,347	1,298,498	101,849
Highways and streets	1,029,372	959,372	976,508	(17,136)
Sanitation	467,279	467,279	427,476	39,803
Health	13,178	13,178	10,132	3,046
Welfare	64,334	64,334	75,014	(10,680)
Culture and recreation	113,271	113,271	111,308	1,963
Conservation	11,959	11,959	10,266	1,693
Debt service:				
Interest on tax anticipation notes	1	1	-	1
Capital outlay	501,815	506,531	573,437	(66,906)
Total expenditures	<u>6,217,494</u>	<u>6,207,460</u>	<u>6,194,838</u>	<u>12,622</u>
Excess of revenues over expenditures	416,469	486,469	686,098	199,629
Other financing sources (uses):				
Transfers in	155,169	155,169	134,915	(20,254)
Transfers out	(1,194,138)	(1,264,138)	(1,274,410)	(10,272)
Total other financing sources and uses	<u>(1,038,969)</u>	<u>(1,108,969)</u>	<u>(1,139,495)</u>	<u>(30,526)</u>
Net change in fund balance	<u>\$ (622,500)</u>	<u>\$ (622,500)</u>	(453,397)	<u>\$ 169,103</u>
Unassigned fund balance, beginning, as restated, see Note III.D.			2,605,196	
Unassigned fund balance, ending			<u>\$ 2,151,799</u>	

The note to the required supplementary information is an integral part of this statement.

TOWN OF ALTON, NEW HAMPSHIRE
 NOTE TO REQUIRED SUPPLEMENTARY INFORMATION
 FOR THE YEAR ENDED
 DECEMBER 31, 2011

Reconciliation of General Fund Budgetary Basis to GAAP

Revenues and other financing sources:	
Per Exhibit 9 (budgetary basis)	\$ 7,015,851
Adjustments:	
Basis difference:	
Tax revenue deferred in the prior year	1,322,523
Tax revenue deferred in the current year	(1,268,051)
On-behalf retirement contribution payments made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	19,528
Per Exhibit 5 (GAAP basis)	<u>\$ 7,089,851</u>
Expenditures and other financing uses:	
Per Exhibit 9 (budgetary basis)	\$ 7,469,248
Adjustments:	
Basis difference:	
Encumbrances, beginning	97,123
Encumbrances, ending	(99,265)
On-behalf retirement contribution payments made by the State of New Hampshire recognized as an expenditure on the GAAP basis, but not on the budgetary basis	19,528
Per Exhibit 5 (GAAP basis)	<u>\$ 7,486,634</u>
Unassigned fund balance:	
Per Exhibit 9 (budgetary basis)	\$ 2,151,799
Adjustments:	
Basis difference:	
Deferred tax revenue, 60-day rule	(1,268,051)
Per Exhibit 3 (GAAP basis)	<u>\$ 883,748</u>

The other major funds are not budgeted.

EXHIBIT 12
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2011

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 4,818,038	\$ 4,852,705	\$ 34,667
Land use	10,000	-	(10,000)
Boat	35,000	31,407	(3,593)
Timber	15,000	32,119	17,119
Excavation	170	565	395
Payments in lieu of taxes	4,451	4,454	3
Interest and penalties on delinquent taxes	98,232	170,307	72,075
Total taxes	<u>4,980,891</u>	<u>5,091,557</u>	<u>110,666</u>
Licenses, permits and fees:			
Business licenses and permits	1,500	10,704	9,204
Motor vehicle permits	930,000	909,860	(20,140)
Building permits	30,000	45,404	15,404
Other	13,000	19,427	6,427
Total licenses, permits and fees	<u>974,500</u>	<u>985,395</u>	<u>10,895</u>
Intergovernmental:			
State sources:			
Meals and rooms distributions	234,513	234,513	-
Highway block grant	188,558	188,558	-
State and federal forest land	201	201	-
Generator grant	4,716	4,716	-
Federal sources:			
Public safety grants	123,500	121,806	(1,694)
FEMA	10,250	10,244	(6)
Total intergovernmental	<u>561,738</u>	<u>560,038</u>	<u>(1,700)</u>
Charges for services:			
Income from departments	90,000	151,733	61,733
Miscellaneous:			
Sale of property	3,800	3,721	(79)
Interest on investments	13,000	9,498	(3,502)
Rents	-	15,830	15,830
Other	70,000	63,164	(6,836)
Total miscellaneous	<u>86,800</u>	<u>92,213</u>	<u>5,413</u>
Other financing sources:			
Transfers in:			
Nonmajor funds	155,169	134,915	(20,254)
Total revenues and other financing sources	6,849,098	<u>\$ 7,015,851</u>	<u>\$ 166,753</u>
Use of fund balance to reduce taxes	622,500		
Total revenues, other financing sources and use of fund balance	<u>\$ 7,471,598</u>		

EXHIBIT 13
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 10,131	\$ 494,499	\$ 487,549	\$ 7,900	\$ 9,181
Election and registration	240	93,022	90,914	4,000	(1,652)
Legal	-	138,255	238,490	-	(100,235)
Personnel administration	-	1,113,353	1,124,979	-	(11,626)
Planning and zoning	14,541	342,305	347,171	6,100	3,575
General government buildings	21,831	206,527	205,778	2,812	19,768
Cemeteries	-	99,896	84,990	-	14,906
Insurance, not otherwise allocated	-	171,571	144,454	-	27,117
Other	-	11,760	13,805	-	(2,045)
Total general government	<u>46,743</u>	<u>2,671,188</u>	<u>2,738,130</u>	<u>20,812</u>	<u>(41,011)</u>
Public safety:					
Police	2,278	1,031,383	992,425	21,672	19,564
Fire	17,911	355,186	300,235	4,184	68,678
Emergency management	3,467	13,778	3,638	-	13,607
Total public safety	<u>23,656</u>	<u>1,400,347</u>	<u>1,296,298</u>	<u>25,856</u>	<u>101,849</u>
Highways and streets:					
Highways and streets	2,400	929,856	937,706	13,447	(18,897)
Street lighting	-	29,516	27,755	-	1,761
Total highways and streets	<u>2,400</u>	<u>959,372</u>	<u>965,461</u>	<u>13,447</u>	<u>(17,136)</u>
Sanitation:					
Solid waste disposal	17,724	445,846	430,534	-	33,036
Sewage collection and disposal	-	21,433	14,666	-	6,767
Total sanitation	<u>17,724</u>	<u>467,279</u>	<u>445,200</u>	<u>-</u>	<u>39,803</u>
Health:					
Pest control	-	13,178	10,132	-	3,046
Welfare					
	<u>-</u>	<u>64,334</u>	<u>75,014</u>	<u>-</u>	<u>(10,680)</u>

(continued)

EXHIBIT 13 (continued)
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Culture and recreation:					
Parks and recreation	-	79,678	76,916	-	2,762
Patriotic purposes	-	22,000	19,159	-	2,841
Other	5,235	11,593	20,468	-	(3,640)
Total culture and recreation	5,235	113,271	116,543	-	1,963
Conservation	-	11,959	10,266	-	1,693
Debt service:					
Interest on tax anticipation notes	-	1	-	-	1
Capital outlay:					
Land	-	397,500	397,500	-	-
Machinery, vehicles and equipment	-	59,031	58,670	-	361
Improvements other than buildings	1,365	50,000	79,482	39,150	(67,267)
Total capital outlay	1,365	506,531	535,652	39,150	(66,906)
Other financing uses:					
Transfers out:					
Capital projects funds:					
Capital reserves and other expendable trusts	-	1,072,000	1,072,000	-	-
Bridge projects	-	70,000	81,702	-	(11,702)
Nonmajor funds	-	122,138	120,708	-	1,430
Total other financing uses	-	1,264,138	1,274,410	-	(10,272)
Total encumbrances, appropriations, expenditures and other financing uses	\$ 97,123	\$ 7,471,598	\$ 7,467,106	\$ 99,265	\$ 2,350

EXHIBIT 14
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2011

Unassigned fund balance, beginning, as restated, see Note III.D.		\$ 2,605,196
Changes:		
Unreserved fund balance used to reduce tax rate		(622,500)
Budget summary:		
Revenue surplus (Exhibit 12)	\$ 166,753	
Unexpended balance of appropriations (Exhibit 13)	2,350	
Budget surplus		169,103
Unassigned fund balance, ending		\$ 2,151,799

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2013 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2011		2012		2013		2013	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
GENERAL GOVERNMENT									
1-4130-001	Selectmen's Salaries	\$ 14,662	\$ 15,406	\$ 15,406	\$ 15,662	\$ 15,662	\$ 15,662	\$ 15,662	\$ 15,662
1-4130-002	Treasurer's Salary	\$ 7,999	\$ 8,239	\$ 8,239	\$ 8,330	\$ 8,330	\$ 8,330	\$ 8,330	\$ 8,330
1-4130-003	Trustee's Salaries	\$ 5,220	\$ 5,377	\$ 5,377	\$ 5,437	\$ 5,437	\$ 5,437	\$ 5,437	\$ 5,437
1-4130-005	Town Administrators Salary	\$ 89,997	\$ 92,697	\$ 92,697	\$ 93,717	\$ 93,717	\$ 93,717	\$ 93,717	\$ 93,717
1-4130-006	Finance Officer	\$ 54,616	\$ 56,255	\$ 56,255	\$ 56,874	\$ 56,874	\$ 56,874	\$ 56,874	\$ 56,874
1-4130-010	F/T Office Staff	\$ 74,215	\$ 77,439	\$ 77,439	\$ 79,602	\$ 79,602	\$ 79,602	\$ 79,602	\$ 79,602
1-4130-015	P/T Office Staff	\$ 18,697	\$ 19,304	\$ 19,304	\$ 18,849	\$ 18,849	\$ 18,849	\$ 18,849	\$ 18,849
1-4130-020	O/T Office Staff	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4130-029	Benefit Buy-Out	\$ 4,365	\$ 4,419	\$ 4,598	\$ 5,494	\$ 5,494	\$ 5,494	\$ 5,494	\$ 5,494
1-4130-109	Career Development	\$ 1,000	\$ 1,000	\$ 990	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-110	Meetings and Conferences	\$ 1,200	\$ 1,000	\$ 670	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-111	Dues and Fees	\$ 12,875	\$ 12,875	\$ 13,840	\$ 14,532	\$ 14,532	\$ 14,532	\$ 14,532	\$ 14,532
1-4130-112	Travel and Mileage	\$ 600	\$ 600	\$ 1,224	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4130-131	Office Supplies	\$ 3,090	\$ 3,200	\$ 4,330	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4130-133	Postage	\$ 4,429	\$ 4,500	\$ 1,285	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4130-134	Reference Materials	\$ 400	\$ 300	\$ 232	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-137	Records Management	\$ 1,000	\$ 1,000	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-139	General Expenses	\$ 2,000	\$ 2,000	\$ 2,582	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4130-161	Audit Expenses	\$ 16,000	\$ 15,800	\$ 15,800	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500
1-4130-163	Copy Machine Expenses	\$ 3,000	\$ 3,000	\$ 4,188	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-181	Printing / Signs	\$ 2,811	\$ 2,900	\$ 1,758	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 600	\$ 600	\$ 215	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 1,200	\$ 200	\$ 1,544	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-194	Vehicle Rental / Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 942	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 200	\$ 200	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-204	Safety Committee	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4130-205	TTF General Expense	\$ 600	\$ 400	\$ 17	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4130-899	Selectmen's Contingency	\$ 15,000	\$ 15,000	\$ 3,359	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000

Acct. No.	Account Description	2011		2012		2013		2013		
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4130-	GENERAL GOV'T TOTALS	\$ 338,138	\$ 344,898	\$ 332,940	\$ 352,649	\$ 352,649	\$ 352,649	\$ 352,649	\$ 352,649	
BUDGET COMMITTEE										
1-4131-015	Transcriber Wages	\$ 2,541	\$ 2,541	\$ 1,534	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	
1-4131-110	Meetings and Conferences	\$ 1	\$ 1	\$ 20	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4131-131	Office Supplies	\$ 1	\$ 1	\$ 29	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4131-133	Postage	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4131-139	General Expenses	\$ 1	\$ 1	\$ 10	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4131-175	Telephone Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4131-183	Advertising	\$ 1	\$ 1	\$ 277	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4131-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4131-	BUDGET COMM. TOTALS	\$ 2,548	\$ 2,548	\$ 1,871	\$ 2,607	\$ 2,607	\$ 2,607	\$ 2,607	\$ 2,607	
TOWN CLERK'S OFFICE										
1-4132-001	Town Clerk's Salary	\$ 42,843	\$ 44,128	\$ 44,128	\$ 45,952	\$ 45,952	\$ 45,952	\$ 45,952	\$ 45,952	
1-4132-010	F/T Wages, Office Staff	\$ 32,573	\$ 33,571	\$ 33,647	\$ 34,944	\$ 34,944	\$ 34,944	\$ 34,944	\$ 34,944	
1-4132-015	P/T Wages, Office Staff	\$ 3,765	\$ 5,020	\$ 3,084	\$ 5,228	\$ 5,228	\$ 5,228	\$ 5,228	\$ 5,228	
1-4132-020	O/T Wages, Office Staff	\$ 352	\$ 968	\$ 823	\$ 756	\$ 756	\$ 756	\$ 756	\$ 756	
1-4132-029	Benefit Buy-Out	\$ 1,681	\$ 1,731	\$ 1,731	\$ 1,803	\$ 1,803	\$ 1,803	\$ 1,803	\$ 1,803	
1-4132-110	Meetings and Conferences	\$ 530	\$ 714	\$ 332	\$ 714	\$ 714	\$ 714	\$ 714	\$ 714	
1-4132-111	Dues and Fees	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	
1-4132-112	Travel and Mileage	\$ 280	\$ 244	\$ 178	\$ 244	\$ 244	\$ 244	\$ 244	\$ 244	
1-4132-131	Office Supplies	\$ 605	\$ 605	\$ 877	\$ 605	\$ 605	\$ 605	\$ 605	\$ 605	
1-4132-133	Postage	\$ 3,146	\$ 3,161	\$ 3,373	\$ 3,198	\$ 3,198	\$ 3,198	\$ 3,198	\$ 3,198	
1-4132-134	Reference Materials	\$ 215	\$ 215	\$ 84	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	
1-4132-136	Dog Licensing Fees	\$ 272	\$ 272	\$ 250	\$ 272	\$ 272	\$ 272	\$ 272	\$ 272	
1-4132-137	Records Management	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
1-4132-139	General Expenses	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	
1-4132-181	Printing and Signs	\$ 120	\$ 130	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4132-183	Advertising	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
1-4132-184	Contracted Services	\$ 200	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4132-201	New Equipment	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
1-4132-202	Equipment Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Acct. No.	Account Description	2011		2012		2013		2013	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4132-350	NHCTCA Certification	\$ 1	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	
1-4132-	TOWN CLERK TOTALS	\$ 87,148	\$ 91,400	\$ 88,826	\$ 94,772	\$ 94,772	\$ 94,772	\$ 94,772	
TAX COLLECTOR'S OFFICE									
1-4133-001	Tax Collector's Salary	\$ 46,815	\$ 48,219	\$ 48,219	\$ 48,749	\$ 48,749	\$ 48,749	\$ 48,749	
1-4133-010	F/T Wages Office Staff	\$ 4,100	\$ 4,223	\$ 4,014	\$ 4,423	\$ 4,423	\$ 4,423	\$ 4,423	
1-4133-029	Benefit Buy-Out	\$ 2,774	\$ 2,858	\$ 2,945	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	
1-4133-110	Meetings and Conferences	\$ 350	\$ 350	\$ 152	\$ 350	\$ 350	\$ 350	\$ 350	
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 20	\$ 50	\$ 50	\$ 50	\$ 50	
1-4133-112	Travel and Mileage	\$ 175	\$ 175	\$ 173	\$ 175	\$ 175	\$ 175	\$ 175	
1-4133-131	Office Supplies	\$ 700	\$ 700	\$ 441	\$ 700	\$ 700	\$ 700	\$ 700	
1-4133-133	Postage	\$ 7,500	\$ 7,500	\$ 7,495	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
1-4133-168	Tax Lien Redemption	\$ 2,500	\$ 2,500	\$ 2,808	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
1-4133-181	Printing and Signs	\$ 1,250	\$ 1,350	\$ 1,322	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	
1-4133-201	New Equipment	\$ 450	\$ 450	\$ -	\$ 450	\$ 450	\$ 450	\$ 450	
1-4133-	TAX COLLECTOR TOTALS	\$ 66,664	\$ 68,375	\$ 67,589	\$ 69,697	\$ 69,697	\$ 69,697	\$ 69,697	
ELECTIONS AND REGISTRATION									
1-4140-001	Supervisor's Salaries	\$ 1,282	\$ 2,280	\$ 2,280	\$ 854	\$ 854	\$ 854	\$ 854	
1-4140-002	Moderator's Salary	\$ 322	\$ 829	\$ 829	\$ 335	\$ 335	\$ 335	\$ 335	
1-4140-015	P/T Election Workers	\$ 622	\$ 2,485	\$ 1,262	\$ 727	\$ 727	\$ 727	\$ 727	
1-4140-110	Meetings / Conferences	\$ 20	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	
1-4140-112	Travel / Mileage	\$ 200	\$ 222	\$ 72	\$ 222	\$ 222	\$ 222	\$ 222	
1-4140-113	Training	\$ 232	\$ 232	\$ -	\$ 232	\$ 232	\$ 232	\$ 232	
1-4140-131	Office Supplies	\$ 260	\$ 230	\$ 133	\$ 230	\$ 230	\$ 230	\$ 230	
1-4140-133	Postage	\$ 617	\$ 552	\$ 240	\$ 169	\$ 169	\$ 169	\$ 169	
1-4140-139	General Expenses	\$ 75	\$ 360	\$ 346	\$ 145	\$ 145	\$ 145	\$ 145	
1-4140-181	Printing and Signs	\$ 4,440	\$ 7,440	\$ 7,564	\$ 5,514	\$ 5,514	\$ 5,514	\$ 5,514	
1-4140-183	Advertising	\$ 285	\$ 555	\$ 407	\$ 360	\$ 360	\$ 360	\$ 360	
1-4140-184	Contracted Services	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4140-201	New Equipment	\$ 2,559	\$ 1	\$ 1,065	\$ 930	\$ 930	\$ 930	\$ 930	
1-4140-202	Equipment Expense	\$ 65	\$ 102	\$ 37	\$ 112	\$ 112	\$ 112	\$ 112	
1-4140-	ELECTION & REG. TOTALS	\$ 11,179	\$ 15,508	\$ 14,465	\$ 10,060	\$ 10,060	\$ 10,060	\$ 10,060	

Acct. No.	Account Description	2011		2012		2013		2013		2013 Budget Comm
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
COMPUTER/TELEPHONE										
1-4145-501	Hardware Network	\$ 1,000	\$ 1,000	\$ 849	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4145-502	Hardware PC	\$ 2,000	\$ 2,000	\$ 5,902	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4145-503	Hardware Accessories	\$ 1,000	\$ 1,000	\$ 1,064	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4145-504	Network Fiber Systems	\$ 6,240	\$ 6,240	\$ 2,400	\$ 6,240	\$ 6,240	\$ 6,240	\$ 6,240	\$ 6,240	\$ 6,240
1-4145-505	Maintenance Contract	\$ 8,288	\$ 28,288	\$ 7,497	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
1-4145-506	Maintenance Special	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-507	Maintenance Website	\$ 1,000	\$ 1,000	\$ 948	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-508	Software - Vision	\$ 7,300	\$ 7,300	\$ 7,550	\$ 7,700	\$ 7,700	\$ 7,700	\$ 7,700	\$ 7,700	\$ 7,700
1-4145-509	Software - BMSI	\$ 10,261	\$ 10,261	\$ 10,912	\$ 11,287	\$ 11,287	\$ 11,287	\$ 11,287	\$ 11,287	\$ 11,287
1-4145-510	Software - IMC Police	\$ 5,155	\$ 6,200	\$ 5,975	\$ 6,075	\$ 6,075	\$ 6,075	\$ 6,075	\$ 6,075	\$ 6,075
1-4145-511	Software - Fire Programs	\$ 2,000	\$ 2,200	\$ 2,545	\$ 2,420	\$ 2,420	\$ 2,420	\$ 2,420	\$ 2,420	\$ 2,420
1-4145-512	Software - Other	\$ 452	\$ 452	\$ 836	\$ 452	\$ 452	\$ 452	\$ 452	\$ 452	\$ 452
1-4145-540	Telephone - Town Hall	\$ 11,860	\$ 11,860	\$ 14,347	\$ 11,860	\$ 11,860	\$ 11,860	\$ 11,860	\$ 11,860	\$ 11,860
1-4145-541	Telephone - Police	\$ 8,340	\$ 8,340	\$ 9,029	\$ 8,340	\$ 8,340	\$ 8,340	\$ 8,340	\$ 8,340	\$ 8,340
1-4145-542	Telephone - Fire	\$ 5,520	\$ 5,520	\$ 4,005	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4145-543	Telephone - Highway	\$ 1,178	\$ 2,160	\$ 2,298	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160
1-4145-544	Telephone - Recreation	\$ 1,296	\$ 1,710	\$ 1,819	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710
1-4145-545	Telephone - Solid Waste Center	\$ 780	\$ 780	\$ 706	\$ 780	\$ 780	\$ 780	\$ 780	\$ 780	\$ 780
1-4145-546	Telephone - Gilman Museum	\$ 252	\$ 252	\$ 227	\$ 252	\$ 252	\$ 252	\$ 252	\$ 252	\$ 252
1-4145-560	Cell Phone - Town Hall	\$ 1,200	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960
1-4145-561	Cell Phone - Police	\$ 3,360	\$ 3,360	\$ 3,200	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360
1-4145-562	Cell Phone - Fire	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480
1-4145-563	Cell Phone - Highway	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960
1-4145-564	Cell Phone - Grounds & Maint.	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440
1-4145-565	Cell Phone - Solid Waste Center	\$ 480	\$ 480	\$ -	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480
COMPIELEC TOTALS		\$ 81,843	\$ 104,244	\$ 85,950	\$ 115,958	\$ 115,958	\$ 115,958	\$ 115,958	\$ 115,958	\$ 115,958
LEGAL FEES										
1-4153-165	Town Attorney's Retainer	\$ 14,255	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683
1-4153-166	Town Attorney's Fees	\$ 45,000	\$ 45,000	\$ 20,574	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
1-4153-184	Contracted Services	\$ 25,000	\$ 10,000	\$ 4,027	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4153-185	Police Prosecutor	\$ 54,000	\$ 51,505	\$ 42,668	\$ 48,480	\$ 48,480	\$ 48,480	\$ 48,480	\$ 48,480	\$ 48,480

Acct. No.	Account Description	2011		2012		2013		2013	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4153-	LEGAL FEE TOTALS	\$ 138,255	\$ 121,188	\$ 81,952	\$ 118,325	\$ 118,325	\$ 118,325	\$ 118,325	\$ 118,325
	EMPLOYEE BENEFITS								
1-4155-831	FICA	\$ 122,028	\$ 127,836	\$ 125,774	\$ 131,516	\$ 131,516	\$ 131,516	\$ 131,516	\$ 131,516
1-4155-832	Medicare	\$ 40,731	\$ 40,815	\$ 40,851	\$ 43,164	\$ 43,164	\$ 43,164	\$ 43,164	\$ 43,164
1-4155-833	Health/Dental Insurance	\$ 594,907	\$ 649,956	\$ 633,374	\$ 638,696	\$ 638,696	\$ 638,696	\$ 638,696	\$ 638,696
1-4155-834	Police Retirement	\$ 123,005	\$ 174,331	\$ 156,738	\$ 197,022	\$ 197,022	\$ 197,022	\$ 197,022	\$ 197,022
1-4155-835	Employee Retirement	\$ 156,996	\$ 71,376	\$ 144,861	\$ 164,167	\$ 164,167	\$ 164,167	\$ 164,167	\$ 164,167
1-4155-836	Life/Disb Insurance	\$ 14,441	\$ 14,441	\$ 13,018	\$ 14,441	\$ 14,441	\$ 14,441	\$ 14,441	\$ 14,441
1-4155-837	457K Retirement	\$ 21,630	\$ 21,630	\$ 19,098	\$ 21,630	\$ 21,630	\$ 21,630	\$ 21,630	\$ 21,630
1-4155-838	Fire Retirement	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4155-839	Ment Pay	\$ 23,000	\$ 23,000	\$ 28,149	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
1-4155-840	Fire Retirement (SAB-1987)	\$ 7,340	\$ 9,362	\$ 9,362	\$ 10,840	\$ 10,840	\$ 10,840	\$ 10,840	\$ 10,840
1-4155-882	Staff Recruiting	\$ 4,000	\$ 4,000	\$ 735	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4155-884	Fire Disability	\$ 5,274	\$ 5,274	\$ 5,274	\$ 5,380	\$ 5,380	\$ 5,380	\$ 5,380	\$ 5,380
1-4155-	EMP. BENEFITS TOTALS	\$ 1,113,353	\$ 1,142,022	\$ 1,177,234	\$ 1,256,857	\$ 1,256,857	\$ 1,256,857	\$ 1,256,857	\$ 1,256,857
	PLANNING DEPT.								
1-4191-002	Town Planner Salary	\$ 62,174	\$ 64,040	\$ 64,040	\$ 66,686	\$ 66,686	\$ 66,686	\$ 66,686	\$ 66,686
1-4191-010	F/T Secretary	\$ 28,163	\$ 28,995	\$ 28,995	\$ 30,202	\$ 30,202	\$ 30,202	\$ 30,202	\$ 30,202
1-4191-015	P/T Office Staff	\$ 1	\$ 5,330	\$ 961	\$ 3,111	\$ 3,111	\$ 3,111	\$ 3,111	\$ 3,111
1-4191-020	Overtime Wage Office	\$ 1,200	\$ 1,890	\$ 799	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-110	Meetings/Conferences	\$ 1,200	\$ 1,200	\$ 280	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4191-111	Dues/Fees	\$ 250	\$ 265	\$ 40	\$ 265	\$ 265	\$ 265	\$ 265	\$ 265
1-4191-112	Travel/Mileage	\$ 450	\$ 750	\$ 555	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4191-131	Office Supplies	\$ 700	\$ 600	\$ 466	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4191-133	Postage	\$ 3,100	\$ 3,550	\$ 2,138	\$ 2,650	\$ 2,650	\$ 2,650	\$ 2,650	\$ 2,650
1-4191-134	Reference Materials	\$ 500	\$ 500	\$ 354	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4191-163	Copy Machine Expense	\$ 750	\$ 750	\$ 981	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4191-181	Printing/Signs	\$ 500	\$ 500	\$ 81	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4191-183	Advertising	\$ 2,500	\$ 2,650	\$ 3,232	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4191-184	Contracted Services	\$ 750	\$ 2,500	\$ -	\$ 2,675	\$ 2,675	\$ 2,675	\$ 2,675	\$ 2,675
1-4191-186	Refunds	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

Acct. No.	Account Description	2011		2012		2012		2013		2013		Budget Comm
		Budget	Budget	Actual	Actual	Dept Head	Selectman	Dept Head	Selectman			
1-4191-201	New Equipment	\$ 400	\$ 520	\$ 135	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4191-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4191-	PLANNING TOTALS	\$ 102,840	\$ 114,242	\$ 103,056	\$ 113,242	\$ 113,242	\$ 113,242	\$ 113,242	\$ 113,242	\$ 113,242	\$ 113,242	113,242
CODE OFFICIAL/BUILDING INSPECTOR												
1-4192-001	Salary	\$ 45,811	\$ 48,601	\$ 48,601	\$ 49,136	\$ 49,136	\$ 49,136	\$ 49,136	\$ 49,136	\$ 49,136	\$ 49,136	49,136
1-4192-010	F/T Office Staff	\$ 21,123	\$ 22,402	\$ 22,402	\$ 22,652	\$ 22,652	\$ 22,652	\$ 22,652	\$ 22,652	\$ 22,652	\$ 22,652	22,652
1-4192-015	P/T Wage Office	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4192-020	Overtime Wages	\$ 600	\$ 600	\$ 458	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	600
1-4192-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 574	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4192-110	Meeting/Conferences	\$ 1,395	\$ 945	\$ 600	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	945
1-4192-111	Dues/Fees	\$ 325	\$ 325	\$ 300	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	325
1-4192-112	Travel/Mileage	\$ 114	\$ 114	\$ 182	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	114
1-4192-131	Office Supplies	\$ 1,025	\$ 1,025	\$ 392	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	1,025
1-4192-133	Postage	\$ 300	\$ 300	\$ 313	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	300
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 389	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	400
1-4192-163	Copy Machine Expense	\$ 750	\$ 750	\$ 981	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	750
1-4192-165	Lab Fees	\$ 400	\$ 400	\$ 420	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	400
1-4192-181	Printing/Signs	\$ 500	\$ 500	\$ 619	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
1-4192-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4192-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4192-186	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4192-201	New Equipment	\$ 500	\$ 500	\$ 328	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
1-4192-207	Vehicle Expense	\$ 700	\$ 700	\$ 988	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	700
1-4192-208	Boat Expense	\$ 500	\$ 500	\$ 57	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
1-4192-214	Vehicle Fuel	\$ 650	\$ 965	\$ 1,341	\$ 650	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	965
1-4192-	CO/BI TOTALS	\$ 75,098	\$ 79,032	\$ 79,005	\$ 79,817	\$ 79,817	\$ 79,817	\$ 79,817	\$ 79,817	\$ 79,817	\$ 79,817	79,817
ASSESSING DEPT												
1-4193-001	Assessor Salary	\$ 66,601	\$ 68,599	\$ 68,599	\$ 71,435	\$ 71,435	\$ 71,435	\$ 71,435	\$ 71,435	\$ 71,435	\$ 71,435	71,435
1-4193-010	F/T Office Staff	\$ 28,995	\$ 30,763	\$ 30,763	\$ 31,102	\$ 31,102	\$ 31,102	\$ 31,102	\$ 31,102	\$ 31,102	\$ 31,102	31,102
1-4193-015	P/T Wage Office	\$ 16,310	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4193-020	Overtime Wage Office	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4193-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1

Acct. No.	Account Description	2011		2012		2013		2013 Budget Comm	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen		
1-4193-110	Meetings/Conference	\$ 650	\$ 700	\$ 300	\$ 600	\$ 600	\$ 600	\$ 600	
1-4193-111	Dues/Fees	\$ 215	\$ 215	\$ 215	\$ 791	\$ 791	\$ 791	\$ 791	
1-4193-112	Travel/Mileage	\$ 404	\$ 111	\$ 123	\$ 111	\$ 111	\$ 111	\$ 111	
1-4193-131	Office Supplies	\$ 1,068	\$ 887	\$ 769	\$ 732	\$ 732	\$ 732	\$ 732	
1-4193-133	Postage	\$ 3,146	\$ 3,046	\$ 1,412	\$ 1,754	\$ 1,754	\$ 1,754	\$ 1,754	
1-4193-134	Reference Materials	\$ 498	\$ 289	\$ 570	\$ 292	\$ 292	\$ 292	\$ 292	
1-4193-163	Copy Machine	\$ 684	\$ 750	\$ 1,316	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	
1-4193-166	Forestry Expenses	\$ 1,700	\$ 1,800	\$ 2,145	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
1-4193-168	Deed/Title	\$ 200	\$ 175	\$ 124	\$ 175	\$ 175	\$ 175	\$ 175	
1-4193-181	Printing/Signs	\$ 187	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4193-183	Advertising	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4193-184	Contracted Services	\$ 40,379	\$ 13,510	\$ 12,992	\$ 13,147	\$ 13,147	\$ 13,147	\$ 13,147	
1-4193-185	Map Updating	\$ 2,500	\$ 2,500	\$ 2,950	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
1-4193-201	New Equipment	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4193-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4193-207	Vehicle Maintenance	\$ 500	\$ 500	\$ 45	\$ 500	\$ 500	\$ 500	\$ 500	
1-4193-214	Vehicle Fuel	\$ 325	\$ 900	\$ 435	\$ 900	\$ 900	\$ 900	\$ 900	
	ASSESSING TOTALS	\$ 164,367	\$ 124,752	\$ 122,758	\$ 126,596	\$ 126,596	\$ 126,596	\$ 126,596	
GROUNDS & MAINTENANCE									
1-4194-011	F/T Wages Laborers	\$ 81,723	\$ 86,384	\$ 86,884	\$ 88,962	\$ 88,962	\$ 88,962	\$ 88,962	
1-4194-016	P/T Wages Laborers	\$ 3,301	\$ 18,562	\$ 17,601	\$ 19,288	\$ 19,288	\$ 19,288	\$ 19,288	
1-4194-021	OT Wages Laborers	\$ 8,813	\$ 10,486	\$ 5,757	\$ 10,993	\$ 10,993	\$ 10,993	\$ 10,993	
1-4194-029	Benefit Buy-Out	\$ 214	\$ 657	\$ 364	\$ 684	\$ 684	\$ 684	\$ 684	
1-4194-139	General Expenses	\$ 10,927	\$ 10,927	\$ 9,052	\$ 10,927	\$ 10,927	\$ 10,927	\$ 10,927	
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 96	\$ 200	\$ 200	\$ 200	\$ 200	
1-4194-190	Portable Toilets	\$ 1,530	\$ 1,530	\$ 1,440	\$ 1,530	\$ 1,530	\$ 1,530	\$ 1,530	
1-4194-201	New Equipment	\$ 5,275	\$ 1,075	\$ 51	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,075	
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 1,292	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	
1-4194-206	Uniforms	\$ 760	\$ 760	\$ 322	\$ 760	\$ 760	\$ 760	\$ 760	
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 2,512	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	
1-4194-208	Tires	\$ 1,000	\$ 1,000	\$ 1,535	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4194-214	Vehicle Fuel	\$ 3,825	\$ 5,966	\$ 9,590	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544	
1-4194-303	Town Hall Electricity	\$ 3,056	\$ 8,056	\$ 7,874	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	

Acct. No.	Account Description	2011		2012		2012		2013		2013		Budget Comm
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget	Budget Comm			
1-4194-304	Town Hall Bldg. Fuel	\$ 15,000	\$ 13,300	\$ 12,434	\$ 12,163	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4194-305	Town Hall Water	\$ 599	\$ 599	\$ 391	\$ 599	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4194-309	Town Hall Bldg. Expenses	\$ 7,905	\$ 7,905	\$ 17,352	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905
1-4194-313	ABCC Electricity	\$ 3,200	\$ 3,200	\$ 1,777	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4194-314	ABCC Bldg. Fuel	\$ 1,467	\$ 1,588	\$ 1,611	\$ 1,588	\$ 1,588	\$ 1,588	\$ 1,588	\$ 1,588	\$ 1,588	\$ 1,588	\$ 1,588
1-4194-315	ABCC Water	\$ 300	\$ 320	\$ 370	\$ 320	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370
1-4194-316	ABCC Septic	\$ 2,800	\$ 2,700	\$ 1,366	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
1-4194-319	ABCC Bldg. Expenses	\$ 2,842	\$ 2,842	\$ 2,265	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842
1-4194-323	RR/BH Electricity	\$ 1,313	\$ 1,313	\$ 1,238	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313
1-4194-324	RR/BH Fuel	\$ 2,842	\$ 4,756	\$ 1,448	\$ 4,025	\$ 4,025	\$ 4,025	\$ 4,025	\$ 4,025	\$ 4,025	\$ 4,025	\$ 4,025
1-4194-325	RR/BH Water	\$ 2,040	\$ 2,040	\$ 2,243	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 2,963	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 2,000	\$ 2,000	\$ 2,079	\$ 2,059	\$ 2,059	\$ 2,059	\$ 2,059	\$ 2,059	\$ 2,059	\$ 2,059	\$ 2,059
1-4194-334	PRCC Bldg. Fuel	\$ 2,150	\$ 2,551	\$ 1,319	\$ 2,201	\$ 2,551	\$ 2,551	\$ 2,551	\$ 2,551	\$ 2,551	\$ 2,551	\$ 2,551
1-4194-335	PRCC Water	\$ 750	\$ 750	\$ 461	\$ 500	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 1,538	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995
1-4194-362	PRCC Computer Expenses	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-363	Hidden Springs Electric	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-369	Hidden Springs Bldg Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-373	Rec Electricity	\$ 1,375	\$ 1,375	\$ 1,192	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4194-374	Rec Fuel	\$ 1,250	\$ 1,250	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575
1-4194-375	Rec. Water	\$ 320	\$ 320	\$ 370	\$ 320	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 462	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-383	Bandstand Electricity	\$ 3,200	\$ 2,700	\$ 1,123	\$ 1,600	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
1-4194-389	Bandstand Building Expenses	\$ 1,350	\$ 1,350	\$ 861	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350
1-4194-399	Dock Expenses	\$ 5,000	\$ 3,000	\$ 664	\$ 3,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-449	Turf / Grounds	\$ 2,250	\$ 2,250	\$ 1,747	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-459	Milfoil Treatment	\$ 1	\$ 1	\$ 175	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-499	Town Beach	\$ 1,650	\$ 1,650	\$ 973	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
1-4194-599	Jones Field Improvements	\$ 2,929	\$ 2,929	\$ 2,904	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929
1-4194-659	Ginny Douglas Park	\$ 300	\$ 300	\$ 88	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4194-669	Monument Square	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-699	Liberty Tree Park Improve.	\$ 2,280	\$ 1,600	\$ 329	\$ 1,600	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-759	Railroad Square Park	\$ 2,470	\$ 2,000	\$ 716	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

Acct. No.	Account Description	2011		2012		2012		2013		2013	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4194-799	Alton Bay Bridge Lights	\$ 800	\$ 800	\$ 179	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4194-899	B & M Railroad Electric	\$ 600	\$ 400	\$ 679	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,000	\$ 336	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-	GROUNDS/MAINT TOTALS	\$ 2,065,527	\$ 2,233,112	\$ 209,599	\$ 2,227,023	\$ 2,229,911	\$ 2,229,911	\$ 2,229,911	\$ 2,229,911	\$ 2,229,911	\$ 2,229,911
CEMETERY DEPARTMENT											
1-4195-001	Trustee Salaries	\$ 4,668	\$ 4,807	\$ 4,805	\$ 4,895	\$ 4,895	\$ 4,895	\$ 4,895	\$ 4,895	\$ 4,895	\$ 4,895
1-4195-011	Cemetery Caretaker	\$ 41,379	\$ 10,855	\$ 9,257							
1-4195-016	P/T Wages	\$ 10,535	\$ 10,849	\$ 9,689	\$ 10,976	\$ 10,976	\$ 10,976	\$ 10,976	\$ 10,976	\$ 10,976	\$ 10,976
1-4195-021	O/T Wages			\$ 129	\$ 504	\$ 504	\$ 504	\$ 504	\$ 504	\$ 504	\$ 504
1-4195-035	Medicare	\$ 771	\$ 312	\$ 297	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167
1-4195-040	Health Insurance	\$ 3,297	\$ 1,334	\$ 1,269	\$ 712	\$ 712	\$ 712	\$ 712	\$ 712	\$ 712	\$ 712
1-4195-041	Dental Insurance	\$ 14,649	\$ 4,066	\$ 4,065	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-042	Life/Disability	\$ 833	\$ 222	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-045	NHRS Retirement	\$ 296	\$ 63	\$ 64	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-110	Meetings and Conferences	\$ 4,190	\$ 938	\$ 938	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-111	Dues and Fees	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4195-112	Travel and Mileage	\$ 60	\$ 60	\$ -	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60
1-4195-131	Office Supplies	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4195-133	Postage	\$ 100	\$ 100	\$ 129	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-139	General Expenses	\$ 50	\$ 50	\$ 6	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4195-175	Telephone	\$ 700	\$ 700	\$ 98	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4195-181	Printing and Signs	\$ 250	\$ 250	\$ 464	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4195-184	Contracted Services	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-202	Equipment Expense	\$ 300	\$ 400	\$ 28	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4195-206	Uniforms	\$ 600	\$ 600	\$ 301	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4195-207	Vehicle Expenses	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-208	Tires	\$ 300	\$ 400	\$ 422	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4195-214	Vehicle Fuel	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4195-265	Monument Maintenance	\$ 1,200	\$ 1,481	\$ 1,277	\$ 1,528	\$ 1,528	\$ 1,528	\$ 1,528	\$ 1,528	\$ 1,528	\$ 1,528
1-4195-276	Unemployment Compensation	\$ 100	\$ 100	\$ 6	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-277	Workers' Comp. Insurance	\$ 214	\$ 112	\$ 152	\$ 112	\$ 112	\$ 112	\$ 112	\$ 112	\$ 112	\$ 112
		\$ 3,030	\$ 1,385	\$ 1,220	\$ 1,385	\$ 1,385	\$ 1,385	\$ 1,385	\$ 1,385	\$ 1,385	\$ 1,385

Acct. No.	Account Description	2011		2012		2013		2013		Budget Comm
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget		
1-4195-278	Property/Liability Insurance	\$ 983	\$ 1,042	\$ 900	\$ 1,042	\$ 1,042	\$ 1,042	\$ 1,042	\$ 1,042	\$ 1,042
1-4195-279	Uninsured Expenses	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-303	Electricity	\$ 700	\$ 700	\$ 402	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4195-304	Building Fuel	\$ 1,008	\$ 1,205	\$ 900	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040
1-4195-305	Water	\$ 2,000	\$ 2,000	\$ 1,257	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4195-309	Building Expenses	\$ 540	\$ 1,000	\$ 1,793	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-449	Turf and Grounds Expense	\$ 4,000	\$ 4,000	\$ 135	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4195-882	Staff Recruiting	\$ 100	\$ 100	\$ 31	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-	CEMETERY TOTALS	\$ 98,654	\$ 50,732	\$ 40,035	\$ 35,176	\$ 35,176	\$ 35,176	\$ 35,176	\$ 35,176	\$ 35,176
INSURANCE										
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 7,950	\$ 8,666	\$ 8,811	\$ 9,445	\$ 9,445	\$ 9,445	\$ 9,445	\$ 9,445	\$ 9,445
1-4196-277	Workers' Compensation	\$ 86,421	\$ 86,421	\$ 100,452	\$ 102,233	\$ 102,233	\$ 102,233	\$ 102,233	\$ 102,233	\$ 102,233
1-4196-278	Property/Liability Insurance	\$ 72,699	\$ 72,699	\$ 71,257	\$ 72,699	\$ 72,699	\$ 72,699	\$ 72,699	\$ 72,699	\$ 72,699
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-280	Community Centers Ins.	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4196-	INSURANCE TOTALS	\$ 171,571	\$ 172,287	\$ 180,520	\$ 188,878	\$ 188,878	\$ 188,878	\$ 188,878	\$ 188,878	\$ 188,878
PUBLIC CHANNEL										
1-4199-001	Public Channel PEG	\$ 11,760	\$ 13,658	\$ 14,128	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	PUBLIC CHANNEL TOTALS	\$ 11,760	\$ 13,658	\$ 14,128	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
POLICE DEPARTMENT										
1-4210-005	Police Chief's Salary	\$ 79,704	\$ 82,095	\$ 82,095	\$ 85,488	\$ 85,488	\$ 85,488	\$ 85,488	\$ 85,488	\$ 85,488
1-4210-010	F/T Wages Office Staff	\$ 77,231	\$ 69,348	\$ 69,347	\$ 71,094	\$ 71,094	\$ 71,094	\$ 71,094	\$ 71,094	\$ 71,094
1-4210-011	F/T Wages Officers	\$ 607,150	\$ 559,498	\$ 585,822	\$ 635,271	\$ 635,271	\$ 635,271	\$ 635,271	\$ 635,271	\$ 635,271
1-4210-012	School Resource Officer	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-015	P/T Wages Auxiliary Off.	\$ 3,202	\$ 3,298	\$ 48	\$ 3,336	\$ 3,336	\$ 3,336	\$ 3,336	\$ 3,336	\$ 3,336
1-4210-016	P/T Wages Officers	\$ 31,050	\$ 32,035	\$ 33,565	\$ 32,965	\$ 32,965	\$ 32,965	\$ 32,965	\$ 32,965	\$ 32,965
1-4210-020	O/T Wages Office Staff	\$ 2,228	\$ 2,001	\$ 1,159	\$ 2,052	\$ 2,052	\$ 2,052	\$ 2,052	\$ 2,052	\$ 2,052
1-4210-021	O/T Wages Officers	\$ 56,931	\$ 58,993	\$ 53,736	\$ 59,440	\$ 59,440	\$ 59,440	\$ 59,440	\$ 59,440	\$ 59,440
1-4210-025	Wages Private Duty	\$ 19,840	\$ 23,808	\$ 7,620	\$ 23,808	\$ 23,808	\$ 23,808	\$ 23,808	\$ 23,808	\$ 23,808
1-4210-029	Benefit Buy-Out	\$ 1,595	\$ 1,642	\$ 3,827	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710

Acct. No.	Account Description	2011		2012		2012		2013		2013	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4210-032	Holiday Pay	\$ 25,962	\$ 26,906	\$ 25,644	\$ 27,462	\$ 27,462	\$ 27,462	\$ 27,462	\$ 27,462	\$ 27,462	\$ 27,462
1-4210-109	Career Development	\$ 1,000	\$ 1,000	-	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-110	Meetings and Conferences	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-111	Dues and Fees	\$ 860	\$ 810	\$ 915	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940
1-4210-112	Travel and Mileage	\$ 275	\$ 275	-	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4210-113	Training Expenses	\$ 5,300	\$ 5,300	\$ 2,093	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
1-4210-114	Ammunition	\$ 5,575	\$ 5,575	\$ 2,688	\$ 5,551	\$ 5,551	\$ 5,551	\$ 5,551	\$ 5,551	\$ 5,551	\$ 5,551
1-4210-115	Grant Funding	\$ 16,055	\$ 14,000	\$ 8,794	\$ 17,625	\$ 17,625	\$ 17,625	\$ 17,625	\$ 17,625	\$ 17,625	\$ 17,625
1-4210-131	Office Supplies	\$ 2,200	\$ 2,200	\$ 1,142	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4210-133	Postage	\$ 826	\$ 826	\$ 658	\$ 875	\$ 875	\$ 875	\$ 875	\$ 875	\$ 875	\$ 875
1-4210-134	Reference Materials	\$ 731	\$ 731	\$ 1,249	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731
1-4210-139	General Expenses	\$ 300	\$ 300	-	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-163	Copy Machine Expenses	\$ 4,501	\$ 4,501	\$ 4,161	\$ 4,501	\$ 4,501	\$ 4,501	\$ 4,501	\$ 4,501	\$ 4,501	\$ 4,501
1-4210-165	Contracted Services	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-181	Printing and Signs	\$ 1,549	\$ 2,249	\$ 1,005	\$ 1,899	\$ 1,899	\$ 1,899	\$ 1,899	\$ 1,899	\$ 1,899	\$ 1,899
1-4210-183	Advertising	\$ 100	\$ 100	\$ 49	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4210-193	Rental Equipment	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1	\$ 1	-	\$ 1,876	\$ 1,876	\$ 1,876	\$ 1,876	\$ 1,876	\$ 1,876	\$ 1,876
1-4210-202	Equipment Maint. Expense	\$ 1,260	\$ 1,260	\$ 3,240	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ 239	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 6,965	\$ 6,965	\$ 7,335	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4210-207	Vehicle Expenses	\$ 19,078	\$ 19,078	\$ 21,563	\$ 20,908	\$ 20,908	\$ 20,908	\$ 20,908	\$ 20,908	\$ 20,908	\$ 20,908
1-4210-208	Tires	\$ 3,550	\$ 3,496	\$ 2,017	\$ 4,312	\$ 4,312	\$ 4,312	\$ 4,312	\$ 4,312	\$ 4,312	\$ 4,312
1-4210-209	Vehicle Lease Purchase	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ 431	\$ 624	\$ 624	\$ 624	\$ 624	\$ 624	\$ 624	\$ 624
1-4210-214	Vehicle Fuel	\$ 21,898	\$ 38,186	\$ 34,268	\$ 38,528	\$ 38,528	\$ 38,528	\$ 38,528	\$ 38,528	\$ 38,528	\$ 38,528
1-4210-258	Canine General Exp.	\$ 1,100	\$ 1,100	\$ 2,840	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-259	Canine Medical Exp.	\$ 1,000	\$ 1,000	\$ 432	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4210-269	Investigations	\$ 2,000	\$ 2,000	\$ 1,498	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-270	Community Services	\$ 250	\$ 250	\$ 88	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4210-271	Patrol Supplies	\$ 2,129	\$ 2,077	\$ 1,403	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	-	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 9,721	\$ 9,721	\$ 6,699	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
1-4210-304	Building Fuel	\$ 4,984	\$ 3,942	\$ 3,495	\$ 5,292	\$ 5,292	\$ 5,292	\$ 5,292	\$ 5,292	\$ 5,292	\$ 5,292

Acct. No.	Account Description	2011		2012		2012		2013		2013	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4210-305	Police Water	\$ 1,580	\$ 1,580	\$ 1,337	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580
1-4210-309	Police Building Expenses	\$ 5,167	\$ 4,500	\$ 29,864	\$ 13,156	\$ 13,156	\$ 13,156	\$ 13,156	\$ 13,156	\$ 13,156	\$ 13,156
1-4210-440	Radio Expenses	\$ 1,250	\$ 1,250	\$ 2,236	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4210-450	Infectious Disease Control	\$ 180	\$ 180	\$ -	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4210-499	Motorcycle Lease	\$ 3,300	\$ 3,300	\$ 3,300	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
1-4210-	POLICE TOTALS	\$ 1,031,383	\$ 999,182	\$ 1,007,992	\$ 1,102,548	\$ 1,101,152	\$ 1,101,152	\$ 1,101,152	\$ 1,101,152	\$ 1,101,152	\$ 1,101,152
FIRE DEPARTMENT											
1-4220-005	Fire Chief's Salary	\$ 53,675	\$ 55,335	\$ 52,502	\$ 55,944	\$ 55,944	\$ 55,944	\$ 55,944	\$ 55,944	\$ 55,944	\$ 55,944
1-4220-015	F/T Wages Office Staff	\$ 40,416	\$ 42,869	\$ 42,869	\$ 43,341	\$ 43,341	\$ 43,341	\$ 43,341	\$ 43,341	\$ 43,341	\$ 43,341
1-4220-016	P/T Wages Firefighters	\$ 76,220	\$ 68,577	\$ 65,543	\$ 69,331	\$ 69,331	\$ 69,331	\$ 69,331	\$ 69,331	\$ 69,331	\$ 69,331
1-4220-017	P/T Staff Person	\$ 1	\$ 9,038	\$ 611	\$ 9,137	\$ 9,137	\$ 9,137	\$ 9,137	\$ 9,137	\$ 9,137	\$ 9,137
1-4220-018	P/T Wages Ambulance	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-020	O/T Wages Firefighters	\$ 3,049	\$ 3,144	\$ 3,775	\$ 3,179	\$ 3,179	\$ 3,179	\$ 3,179	\$ 3,179	\$ 3,179	\$ 3,179
1-4220-024	Special Duty Pay	\$ 2,033	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-025	Special Wages Forest Fires	\$ 4,167	\$ 4,296	\$ -	\$ 4,343	\$ 4,343	\$ 4,343	\$ 4,343	\$ 4,343	\$ 4,343	\$ 4,343
1-4220-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 155	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-110	Meetings and Conferences	\$ 2,620	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-111	Dues and Fees	\$ 1,300	\$ 1,300	\$ 1,396	\$ 1,396	\$ 1,396	\$ 1,396	\$ 1,396	\$ 1,396	\$ 1,396	\$ 1,396
1-4220-112	Travel and Mileage	\$ 750	\$ 750	\$ 741	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4220-113	Training Expenses	\$ 7,020	\$ 5,020	\$ 3,392	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4220-131	Office Supplies	\$ 2,000	\$ 2,000	\$ 1,568	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-133	Postage	\$ 450	\$ 450	\$ 403	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,100	\$ 500	\$ 875	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4220-139	General Expenses	\$ 1,300	\$ 1,100	\$ 46	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4220-163	Copy Machine Expenses	\$ 2,140	\$ 2,140	\$ 2,289	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ 221	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4220-183	Advertising	\$ 1	\$ 1	\$ 223	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 15,450	\$ 15,450	\$ 11,299	\$ 14,885	\$ 14,885	\$ 14,885	\$ 14,885	\$ 14,885	\$ 14,885	\$ 14,885
1-4220-202	Equipment Expense	\$ 6,200	\$ 6,200	\$ 6,604	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
1-4220-206	Uniforms	\$ 4,000	\$ 4,000	\$ 2,773	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-207	Vehicle Expenses	\$ 13,000	\$ 13,000	\$ 9,761	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-208	Tires	\$ 3,000	\$ 3,000	\$ 2,765	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600

Acct. No.	Account Description	2011		2012		2012		2013		2013	
		Budget	Budget	Actual	Budget	Dept Head	Selectmen	Budget Comm			
1-4220-209	Antique Vehicles	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-214	Vehicle Fuel	\$ 9,000	\$ 6,959	\$ 8,881	\$ -	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-4220-245	Fire Alarm Expenses	\$ 2,800	\$ 1,300	\$ 504	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-303	Fire Electricity	\$ 11,000	\$ 9,500	\$ 6,331	\$ -	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
1-4220-304	Fire Fuel	\$ 16,100	\$ 14,000	\$ 8,770	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-4220-305	Fire Water	\$ 2,000	\$ 2,000	\$ 1,222	\$ -	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-309	Fire Bldg Exp.	\$ 10,000	\$ 10,000	\$ 7,602	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,000	\$ 1,496	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 2,087	\$ 2,087	\$ 1,262	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-440	Radio Repairs	\$ 4,000	\$ 4,000	\$ 4,706	\$ -	\$ 4,000	\$ 4,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-449	Pre Employment Screening	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-450	Infectious Disease Control	\$ 1,050	\$ 1,050	\$ -	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4220-598	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-600	Hydrant Rental	\$ 5,040	\$ 5,040	\$ 5,040	\$ -	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200
1-4220-601	Dry Hydrant Program	\$ 4,811	\$ 4,811	\$ -	\$ -	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811
1-4220-	FIRE TOTALS	\$ 310,186	\$ 301,325	\$ 255,623	\$ -	\$ 303,365	\$ 301,815	\$ 301,815	\$ 301,815	\$ 301,815	\$ 301,815
EMERGENCY MANAGEMENT											
1-4290-100	Emergency Management	\$ 1,000	\$ 1,526	\$ 1,070	\$ -	\$ 1,526	\$ 1,526	\$ 1,526	\$ 1,526	\$ 1,526	\$ 1,526
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 527	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-200	EM Homeland Security Grant	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4290-	EMERG. MGMT. TOTALS	\$ 3,528	\$ 3,528	\$ 1,070	\$ -	\$ 3,528	\$ 3,528	\$ 3,528	\$ 3,528	\$ 3,528	\$ 3,528
HIGHWAY DEPARTMENT											
1-4312-001	Road Agent	\$ 73,258	\$ 75,456	\$ 75,456	\$ -	\$ 76,286	\$ 76,286	\$ 76,286	\$ 76,286	\$ 76,286	\$ 76,286
1-4312-010	F/T Office Wages	\$ 33,854	\$ 34,878	\$ 34,882	\$ -	\$ 36,323	\$ 36,323	\$ 36,323	\$ 36,323	\$ 36,323	\$ 36,323
1-4312-011	F/T Wages Road Crews	\$ 363,468	\$ 390,954	\$ 393,176	\$ -	\$ 416,848	\$ 416,848	\$ 416,848	\$ 416,848	\$ 416,848	\$ 416,848
1-4312-016	P/T Seasonal	\$ 5,768	\$ 6,933	\$ 3,100	\$ -	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626
1-4312-020	O/T Wages Office	\$ 2,000	\$ 1	\$ 94	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-021	O/T Wages Road Crews	\$ 38,347	\$ 39,095	\$ 44,219	\$ -	\$ 48,675	\$ 48,675	\$ 48,675	\$ 48,675	\$ 48,675	\$ 48,675
1-4312-029	Benefit Buy-Out	\$ 2,264	\$ 2,264	\$ 6,847	\$ -	\$ 2,264	\$ 2,264	\$ 2,264	\$ 2,264	\$ 2,264	\$ 2,264
1-4312-101	Alcohol and Drug Tests	\$ 1,531	\$ 1,535	\$ 1,301	\$ -	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207
1-4312-110	Meetings and Conferences	\$ 685	\$ 685	\$ 40	\$ -	\$ 685	\$ 685	\$ 685	\$ 685	\$ 685	\$ 685

Acct. No.	Account Description	2011		2012		2013		2013		Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget	Comm	
1-4312-111	Dues and Fees	\$ 185	\$ 174	\$ 375	\$ 174	\$ 389	\$ 389	\$ 389	\$ 389	\$ 389
1-4312-112	Travel and Mileage	\$ 1	\$ 88	\$ 1	\$ 88	\$ 1	\$ 1	\$ 125	\$ 125	\$ 125
1-4312-131	Office Supplies	\$ 359	\$ 949	\$ 506	\$ 949	\$ 506	\$ 506	\$ 506	\$ 506	\$ 506
1-4312-133	Postage	\$ 402	\$ 209	\$ 402	\$ 209	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403
1-4312-134	Reference Materials	\$ 300	\$ 30	\$ 300	\$ 30	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4312-139	General Expenses	\$ 5,150	\$ 7,482	\$ 5,150	\$ 7,482	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4312-140	Pothole Repairs	\$ 15,000	\$ 3,867	\$ 15,000	\$ 3,867	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-141	Sand	\$ 51,678	\$ 45,170	\$ 42,733	\$ 45,170	\$ 42,733	\$ 42,733	\$ 42,733	\$ 42,733	\$ 42,733
1-4312-142	Salt	\$ 59,522	\$ 43,373	\$ 59,820	\$ 43,373	\$ 59,820	\$ 59,820	\$ 59,820	\$ 59,820	\$ 59,820
1-4312-143	Gravel	\$ 77,381	\$ 20,717	\$ 53,053	\$ 20,717	\$ 53,053	\$ 53,053	\$ 53,053	\$ 53,053	\$ 53,053
1-4312-147	Crack Seal	\$ 17,000	\$ 16,555	\$ 17,000	\$ 16,555	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
1-4312-165	Catch Basin Cleaning	\$ 4,326	\$ 3,168	\$ 4,305	\$ 3,168	\$ 4,305	\$ 4,305	\$ 4,305	\$ 4,305	\$ 4,305
1-4312-186	Snow Removal Contracts	\$ 1	\$ 6,900	\$ 10,000	\$ 6,900	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-167	Rock Excavation	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-168	Roadside Mowing Contract	\$ 5,356	\$ 6,000	\$ 5,356	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4312-181	Printing and Signs	\$ 5,210	\$ 1,713	\$ 5,210	\$ 1,713	\$ 3,981	\$ 3,981	\$ 3,981	\$ 3,981	\$ 3,981
1-4312-183	Advertising	\$ 618	\$ 333	\$ 618	\$ 333	\$ 618	\$ 618	\$ 618	\$ 618	\$ 618
1-4312-193	Equipment Rental	\$ 927	\$ 927	\$ 927	\$ 927	\$ 927	\$ 927	\$ 927	\$ 927	\$ 927
1-4312-201	New Equipment	\$ 15,517	\$ 12,496	\$ 15,000	\$ 12,496	\$ 14,475	\$ 14,475	\$ 14,475	\$ 14,475	\$ 14,475
1-4312-202	Equipment Maint. Expense	\$ 3,298	\$ 6,477	\$ 3,296	\$ 6,477	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4312-206	Uniforms / Safety Equipment	\$ 5,665	\$ 6,650	\$ 5,664	\$ 6,650	\$ 5,664	\$ 5,664	\$ 5,664	\$ 5,664	\$ 5,664
1-4312-207	Vehicle Expenses	\$ 44,234	\$ 53,405	\$ 53,570	\$ 53,405	\$ 53,570	\$ 53,570	\$ 53,570	\$ 53,570	\$ 53,570
1-4312-208	Tires	\$ 8,240	\$ 13,378	\$ 8,240	\$ 13,378	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240
1-4312-214	Vehicle Fuel	\$ 50,000	\$ 60,848	\$ 61,889	\$ 60,848	\$ 64,584	\$ 64,584	\$ 64,584	\$ 64,584	\$ 64,584
1-4312-246	Trapping	\$ 1,236	\$ -	\$ 1,236	\$ -	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4312-303	Electricity	\$ 8,953	\$ 5,874	\$ 8,953	\$ 5,874	\$ 8,953	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4312-304	Building Fuel	\$ 3,096	\$ 7,283	\$ 4,080	\$ 7,283	\$ 4,080	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4312-309	Building Expenses	\$ 3,660	\$ 7,594	\$ 3,660	\$ 7,594	\$ 3,660	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
1-4312-440	Radio's	\$ 515	\$ 8,915	\$ 9,774	\$ 8,915	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350
1-4312-441	Bridge & Guardrail Exp.	\$ 4,635	\$ 4,578	\$ 4,635	\$ 4,578	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635
1-4312-443	Culverts and Drains	\$ 7,562	\$ 332	\$ 7,557	\$ 332	\$ 7,200	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-445	Tree Removal	\$ 3,090	\$ -	\$ 3,090	\$ -	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-447	Dust Control	\$ 33,000	\$ 28,710	\$ 33,000	\$ 28,710	\$ 33,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
1-4312-448	Line Painting	\$ 3,000	\$ 10,439	\$ 3,000	\$ 10,439	\$ 8,824	\$ 8,824	\$ 8,824	\$ 8,824	\$ 8,824

Acct. No.	Account Description	2011		2012		2013		2013		2013 Budget Comm
		Budget	Budget	Actual	Dept Head	Selectmen	Budget			
1-4312-449	Turf Establishment	\$ 1	\$ 4,120	\$ 1,000	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120
1-4312-450	Infectious Disease	\$ 618	\$ 618	\$ -	\$ 743	\$ 743	\$ 743	\$ 743	\$ 743	\$ 743
1-4312-499	Fems	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-527	York Rakes	\$ 773	\$ 773	\$ 2,589	\$ 808	\$ 808	\$ 808	\$ 808	\$ 808	\$ 808
1-4312-528	Spreaders	\$ 255	\$ 3,090	\$ 6,460	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-532	Chipper	\$ 258	\$ 258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-535	Plow Equipment	\$ 8,240	\$ 8,240	\$ 8,399	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240
1-4312-538	Steam Cleaner	\$ 250	\$ 250	\$ 422	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4312-539	Trailer	\$ 412	\$ 412	\$ 104	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412
1-4312-599	Delineation of Wetlands	\$ 2,575	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-699	Emergency Reconstruction	\$ 6,180	\$ 6,180	\$ 11,193	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-885	EPA Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-	HIGHWAY TOTALS	\$ 999,856	\$ 1,024,646	\$ 972,969	\$ 1,066,933	\$ 1,059,324	\$ 1,059,324	\$ 1,059,324	\$ 1,059,324	\$ 1,059,324
STREET LIGHTING										
1-4316-801	Street Lights	\$ 29,516	\$ 29,516	\$ 26,949	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516
1-4316-	STREET LTG. TOTALS	\$ 29,516	\$ 29,516	\$ 26,949	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516
SOLID WASTE OPERATIONS										
1-4324-005	Director's Salary	\$ 46,290	\$ 47,679	\$ 47,679	\$ 48,203	\$ 48,203	\$ 48,203	\$ 48,203	\$ 48,203	\$ 48,203
1-4324-011	F/T Wages SWC Staff	\$ 55,267	\$ 57,221	\$ 50,524	\$ 58,865	\$ 58,865	\$ 58,865	\$ 58,865	\$ 58,865	\$ 58,865
1-4324-016	P/T Wages SWC Staff	\$ 9,214	\$ 9,487	\$ 12,681	\$ 11,336	\$ 11,336	\$ 11,336	\$ 11,336	\$ 11,336	\$ 11,336
1-4324-021	O/T Wages SWC Staff	\$ 1,567	\$ 1,662	\$ 5,267	\$ 2,546	\$ 2,546	\$ 2,546	\$ 2,546	\$ 2,546	\$ 2,546
1-4324-028	Benefit Buy-Out	\$ 1	\$ 1	\$ 1,381	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965
1-4324-110	Meetings and Conferences	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-111	Dues and Fees	\$ 300	\$ 300	\$ 323	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4324-112	Travel and Mileage	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-113	Training	\$ 900	\$ 900	\$ 950	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4324-131	Office Supplies	\$ 150	\$ 150	\$ 131	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 144	\$ 144	\$ 149	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144
1-4324-134	Reference Materials	\$ 125	\$ 125	\$ -	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4324-139	General Expenses	\$ 1,200	\$ 1,700	\$ 3,502	\$ 4,040	\$ 4,040	\$ 4,040	\$ 4,040	\$ 4,040	\$ 4,040
1-4324-140	Disposal of Lights	\$ 1,000	\$ 1,000	\$ 1,346	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400

Acct. No.	Account Description	2011		2012		2012		2013		2013		2013	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm				
1-4324-141	Disposal of Tanks	\$ 400	\$ 400	\$ 70	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4324-142	CFC Recovery	\$ 105	\$ 105	\$ -	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105
1-4324-143	Gravel	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-171	Landfill Monitoring	\$ 10,000	\$ 10,000	\$ 7,984	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4324-178	Tire Disposal	\$ 3,700	\$ 3,700	\$ 2,815	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
1-4324-181	Printing	\$ 1,400	\$ 1,400	\$ -	\$ 1,400	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4324-183	Advertising	\$ 1	\$ 1	\$ 53	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-201	New Equipment	\$ 1	\$ 7,000	\$ -	\$ 7,000	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 2,800	\$ 2,800	\$ 2,847	\$ 2,800	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
1-4324-206	Uniforms/Safety Equip.	\$ 3,620	\$ 3,800	\$ 2,683	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
1-4324-207	Vehicle Expense	\$ 150	\$ 150	\$ 218	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-208	Tires	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 4,272	\$ 5,190	\$ 4,099	\$ 5,190	\$ 5,752	\$ 5,752	\$ 5,752	\$ 5,752	\$ 5,752	\$ 5,752	\$ 5,752	\$ 5,752
1-4324-303	Electricity	\$ 5,250	\$ 5,250	\$ 4,601	\$ 5,250	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750
1-4324-304	Building Fuel / Propane	\$ 1,000	\$ 1,000	\$ 372	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-309	Building Expenses	\$ 1,500	\$ 900	\$ 725	\$ 900	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 800	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-401	Waste Oil Removal	\$ 800	\$ 800	\$ -	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4324-402	Demo Transportation	\$ 25,000	\$ 19,375	\$ 17,533	\$ 19,375	\$ 15,105	\$ 15,105	\$ 15,105	\$ 15,105	\$ 15,105	\$ 15,105	\$ 15,105	\$ 15,105
1-4324-403	Waste Transportation	\$ 19,852	\$ 27,125	\$ 20,732	\$ 27,125	\$ 27,825	\$ 27,825	\$ 27,825	\$ 27,825	\$ 27,825	\$ 27,825	\$ 27,825	\$ 27,825
1-4324-404	Recyclables	\$ 174	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-405	Waste Disposal Fees	\$ 145,922	\$ 127,750	\$ 121,526	\$ 127,750	\$ 133,225	\$ 133,225	\$ 133,225	\$ 133,225	\$ 133,225	\$ 133,225	\$ 133,225	\$ 133,225
1-4324-406	Demo Disposal Fees	\$ 75,000	\$ 35,000	\$ 35,266	\$ 35,000	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500
1-4324-407	Plastics	\$ 1,362	\$ 2,170	\$ 1,780	\$ 2,170	\$ 2,226	\$ 2,226	\$ 2,226	\$ 2,226	\$ 2,226	\$ 2,226	\$ 2,226	\$ 2,226
1-4324-408	Tin Cans	\$ 1,362	\$ 1,550	\$ 600	\$ 1,550	\$ 1,590	\$ 1,590	\$ 1,590	\$ 1,590	\$ 1,590	\$ 1,590	\$ 1,590	\$ 1,590
1-4324-409	Glass	\$ 1,816	\$ 2,480	\$ 1,950	\$ 2,480	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544
1-4324-410	Electronics	\$ 7,180	\$ 5,950	\$ 6,512	\$ 5,950	\$ 9,980	\$ 9,980	\$ 9,980	\$ 9,980	\$ 9,980	\$ 9,980	\$ 9,980	\$ 9,980
1-4324-411	Chipping	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4324-412	Shingles	\$ 10,800	\$ 10,800	\$ 10,031	\$ 10,800	\$ 12,675	\$ 12,675	\$ 12,675	\$ 12,675	\$ 12,675	\$ 12,675	\$ 12,675	\$ 12,675
1-4324-413	Mixed Paper Transportation	\$ 1,815	\$ 2,480	\$ 2,075	\$ 2,480	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544	\$ 2,544
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-415	Sorted Wood Transportation	\$ 14,400	\$ 14,400	\$ 5,720	\$ 14,400	\$ 14,259	\$ 14,259	\$ 14,259	\$ 14,259	\$ 14,259	\$ 14,259	\$ 14,259	\$ 14,259

Acct. No.	Account Description	2011		2012		2013		2013 Budget Comm
		Budget	Budget	Actual	Dept Head	Selectmen		
1-4324-416	Sorted Wood Disposal		\$ 22,500	\$ 6,557	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800
1-4324-	SOLID WASTE CENTER TOTAL	\$ 445,846	\$ 436,654	\$ 385,984	\$ 451,214	\$ 451,214		
	HAZARDOUS WASTE							
1-4326-802	Hazardous Waste Day	\$ 21,433	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
1-4326-	HAZARD. WASTE TOTAL	\$ 21,433	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000		\$ 17,000
	WATER DEPARTMENT							
1-4331-001	Commissioner's Salaries	\$ 4,620	\$ 4,683	\$ 6,055	\$ 4,735	\$ 4,735	\$ 4,735	\$ 4,735
1-4331-005	Superintendent's Salary	\$ 53,699	\$ 45,204	\$ 46,107	\$ 45,465	\$ 45,465	\$ 45,465	\$ 45,465
1-4331-011	F/T Wages Laborers	\$ 31,509	\$ 29,120	\$ 27,736	\$ 30,493	\$ 30,493	\$ 30,493	\$ 30,493
1-4331-015	P/T Wages Office Staff	\$ 14,079	\$ 14,502	\$ 14,599	\$ 15,101	\$ 15,101	\$ 15,101	\$ 15,101
1-4331-016	P/T Wages Laborers	\$ 3,500	\$ 3,500	\$ 2,131	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4331-026	O/T Wages Laborers	\$ 400	\$ 1,000	\$ 1,263	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-029	Benefit Buy-Out	\$ 1,617	\$ 1	\$ 1,161	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-030	Merit Pay	\$ 912	\$ 956	\$ 290	\$ 912	\$ 912	\$ 912	\$ 912
1-4331-035	Medicare	\$ 1,603	\$ 1,603	\$ 1,696	\$ 1,468	\$ 1,468	\$ 1,468	\$ 1,468
1-4331-036	FICA	\$ 6,853	\$ 7,163	\$ 7,252	\$ 6,275	\$ 6,275	\$ 6,275	\$ 6,275
1-4331-040	Health Insurance	\$ 39,772	\$ 44,149	\$ 39,385	\$ 35,182	\$ 35,182	\$ 35,182	\$ 35,182
1-4331-041	Dental Insurance	\$ 1,941	\$ 2,594	\$ 2,529	\$ 2,455	\$ 2,455	\$ 2,455	\$ 2,455
1-4331-042	Life/AD&D Insurance	\$ 307	\$ 307	\$ 469	\$ 512	\$ 512	\$ 512	\$ 512
1-4331-045	NHRS Retirement	\$ 8,945	\$ 8,397	\$ 8,262	\$ 7,624	\$ 7,624	\$ 7,624	\$ 7,624
1-4331-110	Meetings and Conferences	\$ 500	\$ 500	\$ 778	\$ 700	\$ 700	\$ 700	\$ 700
1-4331-111	Dues and Fees	\$ 325	\$ 325	\$ 220	\$ 325	\$ 325	\$ 325	\$ 325
1-4331-112	Travel and Mileage	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ 10	\$ 10
1-4331-131	Office Supplies	\$ 2,100	\$ 600	\$ 748	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4331-133	Postage	\$ 1,400	\$ 1,400	\$ 1,899	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4331-162	Computer Expense	\$ 1,315	\$ 1,315	\$ 1,312	\$ 1,315	\$ 1,315	\$ 1,315	\$ 1,315
1-4331-175	Telephone	\$ 3,240	\$ 2,760	\$ 2,443	\$ 2,760	\$ 2,760	\$ 2,760	\$ 2,760
1-4331-193	Equipment Rental	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-201	New Equipment	\$ 800	\$ 800	\$ 320	\$ 800	\$ 800	\$ 800	\$ 800
1-4331-202	Equipment Expense	\$ 500	\$ 500	\$ 189	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-203	Pump Maint. Expense	\$ 500	\$ 500	\$ 826	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 738	\$ 900	\$ 900	\$ 900	\$ 900

Acct. No.	Account Description	2011		2012		2013		2013		2013	
		Budget	Budget	Actual	Budget	Dept Head	Selectmen	Budget Comm			
1-4331-207	Vehicle Expenses	\$ 2,000	\$ 2,000	\$ 920	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-208	Tires	\$ 800	\$ 800	\$ 687	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4331-214	Vehicle Fuel	\$ 3,500	\$ 3,862	\$ 3,929	\$ 3,500	\$ 3,500	\$ 3,862	\$ 3,862	\$ 3,862	\$ 3,862	\$ 3,862
1-4331-277	Workers' Comp. Insurance	\$ 4,076	\$ 4,076	\$ 3,930	\$ 4,443	\$ 4,443	\$ 4,443	\$ 4,443	\$ 4,443	\$ 4,443	\$ 4,443
1-4331-278	Prop'l. Liability Insurance	\$ 2,495	\$ 2,495	\$ 2,147	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495
1-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 24,000	\$ 28,550	\$ 26,505	\$ 28,550	\$ 28,550	\$ 28,550	\$ 28,550	\$ 28,550	\$ 28,550	\$ 28,550
1-4331-304	Building Fuel	\$ 2,700	\$ 2,700	\$ 1,497	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-307	Reservoir Expenses	\$ 200	\$ 4,360	\$ 625	\$ 4,360	\$ 4,360	\$ 4,360	\$ 4,360	\$ 4,360	\$ 4,360	\$ 4,360
1-4331-309	Building Expenses	\$ 500	\$ 500	\$ 164	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-601	Water Main Expenses	\$ 7,800	\$ 7,800	\$ 18,374	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
1-4331-605	Water Service Expenses	\$ 7,000	\$ 7,000	\$ 11,378	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-607	Summer Line Expenses	\$ 2,000	\$ 2,000	\$ 2,573	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-608	Pavement Expenses	\$ 1,000	\$ 1,000	\$ 2,669	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-609	Meter Program	\$ 2,000	\$ 2,000	\$ 1,157	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-617	Water Treatment	\$ 8,500	\$ 8,500	\$ 9,512	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-618	Water Testing	\$ 3,000	\$ 3,000	\$ 2,189	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 4,000	\$ 222	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ 1	\$ 100	\$ 145	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-899	Contingency Expenses	\$ 4,000	\$ 4,000	\$ 65	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 42,682	\$ 42,261	\$ 42,038	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261
1-4331-902	Lease of Truck	\$ 8,540	\$ 8,540	\$ 8,539	\$ 8,540	\$ 8,540	\$ 8,540	\$ 8,540	\$ 8,540	\$ 8,540	\$ 8,540
1-4331-	WATER TOTALS	\$ 312,943	\$ 312,935	\$ 306,664	\$ 307,105	\$ 342,667	\$ 342,667	\$ 342,667	\$ 342,667	\$ 342,667	\$ 342,667
ANIMAL CONTROL											
1-4414-009	ACO Salary	\$ 11,295	\$ 46,352	\$ 10,108	\$ 11,420	\$ 11,420	\$ 11,420	\$ 11,420	\$ 11,420	\$ 11,420	\$ 11,420
1-4414-010	Training	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4414-134	Reference Materials	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-139	General Expenses	\$ 275	\$ 275	\$ 200	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4414-164	Animal Treatment Fees	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4414-175	Telephone	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

Acct. No.	Account Description	2011		2012		2013		2013 Budget Comm	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget		
1-4414-201	New Equipment	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	1	
1-4414-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	1	
1-4414-207	Vehicle Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	1	
1-4414-208	Tires	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	1	
1-4414-440	Radio Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	1	
1-4414-450	Infectious Disease Control	\$ 150	\$ 150	\$ -	\$ -	\$ 150	\$ 150	150	
1-4414-802	Humane Society	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	800	
1-4414-	PEST CONTROL TOTALS	\$ 13,178	\$ 48,235	\$ 11,108	\$ 13,303	\$ 13,303	\$ 13,303	\$ 13,303	
WELFARE DEPARTMENT									
1-4442-015	Welfare Officer Salary	\$ 2,672	\$ 2,753	\$ 2,753	\$ 2,784	\$ 2,753	\$ 2,753	2,753	
1-4442-110	Meetings/Conferences	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	100	
1-4442-111	Dues & Fees	\$ 50	\$ 50	\$ 30	\$ 50	\$ 50	\$ 50	50	
1-4442-112	Mileage	\$ 200	\$ 100	\$ 9	\$ 100	\$ 100	\$ 100	100	
1-4442-801	General Assistance	\$ 34,398	\$ 34,398	\$ 28,844	\$ 34,398	\$ 34,398	\$ 34,398	34,398	
1-4442-802	Heidke Fund Assistance	\$ 25,000	\$ 35,000	\$ 25,135	\$ 35,000	\$ 35,000	\$ 35,000	35,000	
1-4442-803	Senior Ctr Coordinator	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	1	
1-4442-804	FICA	\$ 1,550	\$ 2,170	\$ 1,444	\$ 2,170	\$ 2,170	\$ 2,170	2,170	
1-4442-805	Medicare	\$ 363	\$ 508	\$ 338	\$ 508	\$ 508	\$ 508	508	
1-4442-	WELFARE TOTALS	\$ 64,334	\$ 75,080	\$ 58,552	\$ 75,111	\$ 75,080	\$ 75,080	\$ 75,080	
RECREATION DEPARTMENT									
1-4520-005	Director's Salary	\$ 47,859	\$ 49,294	\$ 49,294	\$ 49,836	\$ 49,836	\$ 49,836	49,836	
1-4520-006	P/T Clerk	\$ 7,170	\$ 7,382	\$ 7,394	\$ 8,707	\$ 8,707	\$ 8,707	8,707	
1-4520-015	P/T Wages Lifeguards	\$ 11,029	\$ 9,500	\$ 10,711	\$ 10,325	\$ 10,325	\$ 10,325	10,325	
1-4520-029	Benefit Buy-Out	\$ 1,436	\$ 1,479	\$ 2,711	\$ 1,495	\$ 1,495	\$ 1,495	1,495	
1-4520-110	Meetings and Conferences	\$ 700	\$ 500	\$ 916	\$ 500	\$ 500	\$ 500	500	
1-4520-111	Dues and Fees	\$ 248	\$ 248	\$ 145	\$ 248	\$ 248	\$ 248	248	
1-4520-112	Travel and Mileage	\$ 278	\$ 278	\$ 585	\$ 600	\$ 600	\$ 600	600	
1-4520-113	Training/Education Course	\$ 1	\$ 1	\$ -	\$ 200	\$ 200	\$ 200	200	
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 484	\$ 400	\$ 400	\$ 400	400	
1-4520-133	Postage	\$ 398	\$ 398	\$ 430	\$ 398	\$ 398	\$ 398	398	

Acct. No.	Account Description	2011		2012		2012		2013		2013		2013 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget	Actual			
1-4520-139	General Expenses	\$ 1,022	\$ 370	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022
1-4520-181	Printing	\$ 1,020	\$ 1,325	\$ 1,020	\$ 1,325	\$ 1,325	\$ 1,325	\$ 1,325	\$ 1,325	\$ 1,325	\$ 1,325	\$ 1,325
1-4520-183	Advertising	\$ 280	\$ 158	\$ 280	\$ 158	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4520-201	New Equipment	\$ 1,500	\$ 240	\$ 1,500	\$ 240	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 339	\$ 364	\$ 339	\$ 364	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339
1-4520-305	Liberty Tree Park Water	\$ 228	\$ 370	\$ 228	\$ 370	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320
1-4520-351	Concerts	\$ 4,620	\$ 4,100	\$ 5,550	\$ 4,100	\$ 5,550	\$ 5,550	\$ 5,550	\$ 5,550	\$ 5,550	\$ 5,550	\$ 5,550
1-4520-352	Special Events	\$ 1,150	\$ 896	\$ 1,150	\$ 896	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
1-4520-	RECREATION TOTALS	\$ 79,678	\$ 80,493	\$ 80,569	\$ 80,493	\$ 84,165	\$ 84,165	\$ 84,165	\$ 84,165	\$ 84,165	\$ 84,165	\$ 84,165
LIBRARY												
1-4550-005	Librarian's Salary	\$ 38,135	\$ 39,279	\$ 39,279	\$ 39,279	\$ 40,457	\$ 40,457	\$ 40,457	\$ 40,457	\$ 40,457	\$ 40,457	\$ 40,457
1-4550-015	P/T Wages Library Staff	\$ 24,458	\$ 25,075	\$ 25,344	\$ 25,075	\$ 26,112	\$ 26,112	\$ 26,112	\$ 26,112	\$ 26,112	\$ 26,112	\$ 26,112
1-4550-016	P/T Substitutes	\$ 762	\$ 483	\$ 785	\$ 483	\$ 794	\$ 794	\$ 794	\$ 794	\$ 794	\$ 794	\$ 794
1-4550-017	P/T Aides	\$ 22,316	\$ 21,368	\$ 22,964	\$ 21,368	\$ 23,479	\$ 23,479	\$ 23,479	\$ 23,479	\$ 23,479	\$ 23,479	\$ 23,479
1-4550-018	Bookkeeping Services		\$ 204	\$ 204	\$ 204	\$ 670	\$ 670	\$ 670	\$ 670	\$ 670	\$ 670	\$ 670
1-4550-110	Meetings and Conferences	\$ 315	\$ 100	\$ 315	\$ 100	\$ 315	\$ 315	\$ 315	\$ 315	\$ 315	\$ 315	\$ 315
1-4550-111	Dues and Fees	\$ 175	\$ 70	\$ 175	\$ 70	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175
1-4550-112	Travel and Mileage	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-131	Office Supplies	\$ 1,700	\$ 1,496	\$ 1,700	\$ 1,496	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4550-133	Postage	\$ 408	\$ 304	\$ 408	\$ 304	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408
1-4550-134	Reference Materials	\$ 2,054	\$ 1,985	\$ 2,054	\$ 1,985	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 9,685	\$ 10,000	\$ 9,685	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4550-139	General Expenses	\$ 1,000	\$ 1,021	\$ 1,000	\$ 1,021	\$ 1,213	\$ 1,213	\$ 1,213	\$ 1,213	\$ 1,213	\$ 1,213	\$ 1,213
1-4550-162	Computer Expenses	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-175	Telephone	\$ 1,400	\$ 1,512	\$ 1,400	\$ 1,512	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-183	Advertising	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-202	Equipment Expenses	\$ 227	\$ 147	\$ 227	\$ 147	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
1-4550-303	Library Electricity	\$ 5,000	\$ 4,027	\$ 5,000	\$ 4,027	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4550-304	Library Bldg. Fuel	\$ 7,930	\$ 8,703	\$ 10,222	\$ 8,703	\$ 10,222	\$ 10,222	\$ 10,222	\$ 10,222	\$ 10,222	\$ 10,222	\$ 10,222
1-4550-305	Library Water	\$ 650	\$ 797	\$ 650	\$ 797	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650

Acct. No.	Account Description	2011		2012		2013		2013 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	
1-4550-308	Library Bldg. Expenses	\$ 3,278	\$ 3,099	\$ 3,278	\$ 3,099	\$ 3,491	\$ 3,491	\$ 3,491
1-4550-	LIBRARY TOTALS	\$ 122,138	\$ 121,680	\$ 127,131	\$ 130,697	\$ 130,697	\$ 130,697	\$ 130,697
	GILMAN MUSEUM							
1-4575-015	P/T Wages	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1	\$ 1	\$ 1
1-4575-139	General Expenses	\$ 200	\$ 41	\$ 200	\$ 41	\$ 100	\$ 100	\$ 100
1-4575-184	Contracted Services	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-185	Consultant Services	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-186	Museum Maintenance	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 500	\$ 581	\$ 500	\$ 581	\$ 250	\$ 250	\$ 250
1-4575-202	Equipment Maint Expense	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4575-278	Prop/Liability Insurance	\$ 2,400	\$ 917	\$ 2,400	\$ 917	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-303	Building Electricity	\$ 1,750	\$ 1,095	\$ 1,749	\$ 1,095	\$ 1,749	\$ 1,749	\$ 1,749
1-4575-304	Building Fuel	\$ 1,900	\$ 1,196	\$ 1,900	\$ 1,196	\$ 1,900	\$ 1,900	\$ 1,900
1-4575-305	Water	\$ 200	\$ 370	\$ 200	\$ 370	\$ 200	\$ 200	\$ 200
1-4575-309	Building Expenses	\$ 493	\$ 2,261	\$ 493	\$ 2,261	\$ 500	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4575-	GILMAN MUSEUM TOTALS	\$ 11,543	\$ 6,461	\$ 11,542	\$ 6,461	\$ 8,800	\$ 8,800	\$ 8,800
	PATRIOTIC PURPOSES							
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4583-802	Fireworks	\$ 19,500	\$ 19,000	\$ 19,500	\$ 19,000	\$ 19,500	\$ 19,500	\$ 19,500
1-4583-804	Flag Decorations	\$ 2,000	\$ 2,428	\$ 2,000	\$ 2,428	\$ 2,000	\$ 2,000	\$ 2,000
1-4583-	PATRIOTIC PURP. TOTALS	\$ 22,000	\$ 21,928	\$ 22,000	\$ 21,928	\$ 22,000	\$ 22,000	\$ 22,000
	CONSERVATION COMMISSION							
1-4612-010	Office Staff	\$ 7,041	\$ 7,467	\$ 7,468	\$ 7,467	\$ 7,551	\$ 7,551	\$ 7,551
1-4612-015	P/T Office Staff	\$ -	\$ 519	\$ 800	\$ 519	\$ 800	\$ 800	\$ 800
1-4612-020	OT Office Staff	\$ 1,320	\$ 43	\$ 600	\$ 43	\$ 600	\$ 600	\$ 600
1-4612-110	Meetings and Conferences	\$ 300	\$ 50	\$ 300	\$ 50	\$ 300	\$ 300	\$ 300
1-4612-111	Dues and Fees	\$ 295	\$ -	\$ 295	\$ -	\$ 295	\$ 295	\$ 295
1-4612-112	Travel and Mileage	\$ 250	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ 250
1-4612-133	Postage	\$ 200	\$ 174	\$ 200	\$ 174	\$ 200	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 600	\$ 202	\$ 600	\$ 202	\$ 600	\$ 600	\$ 600

Acct. No.	Account Description	2011		2012		2012		2013		2013	
		Budget	Budget	Actual	Budget	Dept Head	Selectmen	Budget Comm			
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4612-175	Telephone	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4612-181	Printing	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-184	Contracted Services	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4612-199	Easement Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-	CONS. COMM. TOTALS	\$ 11,959	\$ 12,466	\$ 10,155	\$ 12,549	\$ 12,549	\$ 12,549	\$ 12,549	\$ 12,549	\$ 12,549	\$ 12,549
SHORT TERM DEBT											
1-4723-899	Tax Anticipation Note	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4723-	LONG-TERM DEBT TOTAL	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
GROSS BUDGET TOTALS		\$ 6,149,467	\$ 6,169,808	\$ 5,884,553	\$ 6,434,492	\$ 6,434,492	\$ 6,461,356	\$ 6,461,356	\$ 6,461,356	\$ 6,461,356	\$ 6,461,356

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

John W. Hall
11/28/12

TOWN/CITY: ALTON

Gross Appropriations	7,538,155
Less: Revenues	2,517,318
	0
Add: Overlay (RSA 76:6)	46,674
War Service Credits	218,950

Net Town Appropriation	5,286,461
Special Adjustment	0

Approved Town/City Tax Effort	5,286,461	TOWN RATE 3.68
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SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	13,662,660	1,361,859	12,300,801
Regional School Apportionment			0
Less: Education Grant			0

Education Tax (from below)	(3,645,381)		LOCAL SCHOOL RATE 6.02
Approved School(s) Tax Effort		8,655,420	

EDUCATION TAX

Equalized Valuation (no utilities) x	\$2.390		STATE SCHOOL RATE 2.55
1,525,263,893		3,645,381	
Divide by Local Assessed Valuation (no utilities)			
1,431,108,853			

COUNTY PORTION

Due to County	2,054,313
	0

Approved County Tax Effort	2,054,313	COUNTY RATE 1.43
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TOTAL RATE
13.68

Total Property Taxes Assessed	19,641,575
Less: War Service Credits	(218,950)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	19,422,625

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	1,431,108,853	2.55	3,645,381
All Other Taxes	1,436,859,553	11.13	15,996,194
			19,641,575

TRC#
141

TRC#
141

REPORT OF THE ASSESSING OFFICE

The Assessing Office has just completed a town-wide update for this year (2012). This was accomplished with the use of our Vision software program. All went well. Tom, Alton Assessor, met with several property owners with questions and reviews of their new property values.

The new values for 2012 were based on market value as of April 1, 2012.

The overall town-wide value decreased less than 1% from 2011-2012.

These values can be viewed by going to www.vgsi.com. Click on taxpayer information, assessor online database, New Hampshire then Alton. Follow the remaining instructions. The information can be viewed by street name, owner's name, or map, block and lot. There is also a link to this site from the Town web site, www.alton.nh.gov. Go to Town Government, Assessing, click "Alton's Assessment Look-up" and follow the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. The Town Tax Maps are now available on the Town of Alton's home page. Click on Government, Assessing and then maps.

In April of 2013, the Assessor will be reviewing market information so as to decide if the town will need another town-wide update for 2013. The town data collector has completed a walk around of 800 parcels for 2012. This is to check that we have updated information as of the date of the visit. He will be starting another 800 parcels the beginning of 2013. All property owners will be notified of this visit ahead of time. No appointments are necessary unless the property owner wants to be present. This will be accomplished by a certified measurer and lister. The measure and lister's name is Skip Cutting. Skip was formerly employed by the Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2013. This also applies for the current use application.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This also includes current use issues, intents to cut and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and until 7 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent Certified NH Assessor
Nancy A Scott Secretary

**2012 FINANCIAL REPORT OF THE ASSESSING OFFICE
ASSESSMENT VALUES**

A.	Total of Taxable Land	\$856,839,085
	1. Residential Land	\$827,425,900
	2. Commercial/Industrial Land	\$27,698,200
	3. Land in Current Use	\$1,695,306
	4. Conservation Land	\$9,979
	5. Preservation Easements (Barn)	\$9,700
B.	Total of Taxable Buildings	\$576,373,200
	1. Residential Buildings	\$535,997,000
	2. Commercial/Industrial Buildings	\$31,606,700
	3. Manufactured Housing	\$8,707,500
	4. Preservation Easement (Barns)	\$62,000
C.	Total of Public Utilities	\$5,777,700
D.	Total Exemptions	\$2,130,432
	1. Blind (2)	\$30,000
	2. Elderly (32)	\$1,884,332
	3. Disabled (6)	\$211,200
	4. Alternative Energy-Solar (1)	\$4,900
	5. Improvements-Assist Disabled (0)	-0-
E.	Total Veterans Credit	\$218,950
	1. Veteran's Tax Credit \$500 (403)	\$200,750
	2. Permanently Disabled \$1,400 (13)	\$18,200

**BARN PRESERVATION EASEMENTS
6 PROPERTIES**

- 118 Old Wolfeboro Road - 2 Barns, 1 Shed
- 119 Old Wolfeboro Road - 1 Barn, 1 Milk Shed
- 220 Wolfeboro Highway - 1 Barn
- 80 New Durham Road - 1 Barn
- 100 Meaderboro Road - 1 Barn
- 184 Rines Road - 1 Barn

TOTAL ASSESSMENTS DUE TO EASEMENT

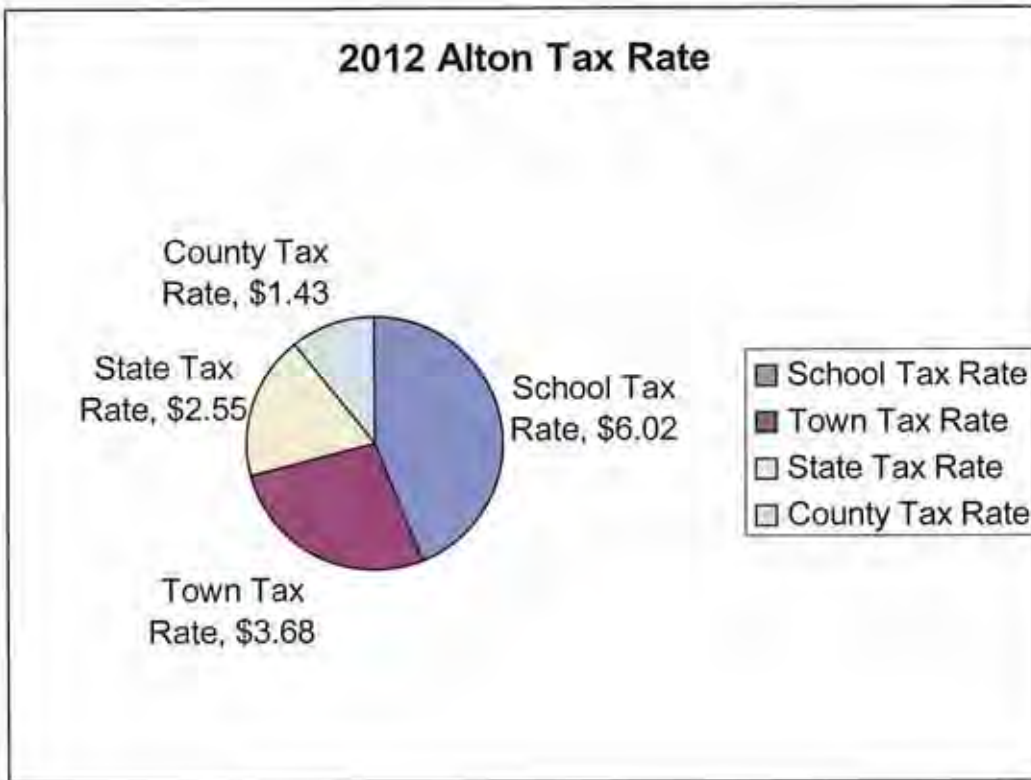
- Barns \$ 62,000
- Land - affecting .69 acres - Total \$9,700

These properties can be visited by the public after making an appointment with the property owner.

**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: 1,436,859,553
2012**

Five Year tax rate history of Alton

	2008	2009	2010	2011	2012
Town	3.00	3.00	3.36	3.52	3.68
County	1.27	1.36	1.41	1.44	1.43
School	4.89	5.19	5.03	5.57	6.02
State Education	2.14	2.28	2.41	2.54	2.55
Total	11.30	11.83	12.21	13.07	13.68
Assessment Ratio	99%	99%	99%	99%	.99%
Tax Rate	11.30	11.83	12.21	13.07	13.68



TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Application for these programs are available at the Assessor's Office, please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or call the assessor's office and one will be mailed to you. *March 1st is the deadline.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, (including social security) and cannot own assets in excess of \$50,000 (excluding the value of the residence and up to two acres of residential land) must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed.

Applications are due by April 15th for the current year.

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May-June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at: www.nh.gov/revenue/forms/low_mod_program.htm. Or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

**2012 TOWN OWNED PROPERTY
ALTON, NH**

M & P	Location	Land	Building	Total	Acres
1-12	LOCKS CORNER ROAD	\$1,466	\$0	\$1,466	15.53
4-28-1	DUDLEY ROAD	\$800	\$0	\$800	0.86
5-38	COFFIN BROOK ROAD	\$100	\$0	\$100	5
5-43	COFFIN BROOK ROAD	\$61,000	\$0	\$61,000	4.62
5-66-1	252 SUNCOOK VALLEY RD	\$86,600	\$144,800	\$231,400	2.09
5-66-2	SUNCOOK VALLEY ROAD	\$76,700	\$0	\$76,700	4.25
5-73	SUNCOOK VALLEY ROAD	\$1,017	\$0	\$1,017	50.85
5-74	SUNCOOK VALLEY ROAD	\$2,490	\$0	\$2,490	39.65
6-21	SUNCOOK VALLEY ROAD	\$200	\$0	\$200	0.1
8-36	BRAD CIRCLE	\$59,000	\$13,000	\$72,000	14
8-37-6	5 BRAD CIRCLE	\$57,100	\$309,000	\$366,100	4.1
8-54	242 SUNCOOK VALLEY RD	\$881,100	\$16,531,900	\$17,413,000	70.34
9-37	NEW DURHAM ROAD	\$900	\$0	\$900	0.4
10-4	OFF FROHOCK BROOK RD	\$272	\$0	\$272	17
10-15	AVERY HILL ROAD	\$8,100	\$0	\$8,100	90
12-7	BAY HILL ROAD	\$19,000	\$0	\$19,000	0.4
12-11	WOLFEBORO HIGHWAY	\$60,700	\$277,500	\$338,200	1.5
12-12	WOLFEBORO HIGHWAY	\$4,600	\$0	\$4,600	0.05
12-81	BEAR POND ROAD	\$50,600	\$0	\$50,600	0.5
14-14	FORT POINT ROAD	\$3,936	\$0	\$3,936	41
14-19-21	TRASK SIDE ROAD	\$18,200	\$0	\$18,200	10.7
15-31	GILMANS CORNER ROAD	\$15,808	\$0	\$15,808	208
15-49	18 HIDDEN SPRINGS ROAD	\$94,292	\$29,300	\$123,592	57.51
15-53	WOLFEBORO HIGHWAY	\$16,200	\$0	\$16,200	48
15-71	DREW HILL ROAD	\$87,900	\$0	\$87,900	160.2
15-87	61 HURD HILL ROAD	\$219,000	\$242,400	\$461,400	45.59
17-16	1421 MOUNT MAJOR HWY	\$39,900	\$266,400	\$306,300	0.5
18-13	FORT POINT ROAD	\$415,500	\$0	\$415,500	52
18-22	22 QUARRY ROAD	\$56,400	\$185,900	\$242,300	1.1
19-51	RINES ROAD	\$65,100	\$0	\$65,100	13
19-52	RINES ROAD	\$74,800	\$0	\$74,800	9
19-60	RINES ROAD	\$9,500	\$0	\$9,500	0.23
21-15	ROBERTS COVE ROAD	\$1,800	\$0	\$1,800	0.18
22-1	SUNCOOK VALLEY ROAD	\$99,900	\$0	\$99,900	0.16
25-2	142 SUNCOOK VALLEY RD	\$64,000	\$0	\$64,000	5
25-13	BAXTER PLACE	\$24,200	\$0	\$24,200	0.46

25-1A	SUNCOOK VALLEY ROAD	\$49,100	\$0	\$49,100	0.94
25-2A	124 SUNCOOK VALLEY RD	\$63,100	\$30,400	\$93,500	4.53
27-32	1 MONUMENT SQUARE	\$86,600	\$1,158,300	\$1,244,900	0.23
27-36	MAIN STREET	\$51,500	\$0	\$51,500	0.14
27-37	100 MAIN STREET	\$93,900	\$1,315,600	\$1,409,500	0.38
27-41	DEPOT STREET	\$22,100	\$0	\$22,100	0.1
27-66	MAIN STREET	\$198,700	\$8,500	\$207,200	6.25
28-6	FRANK C GILMAN HIGHWAY	\$26,700	\$0	\$26,700	0.39
28-27	41 SCHOOL STREET	\$456,400	\$6,060,700	\$6,517,100	11.84
28-53	65 FRANK C GILMAN HWY	\$127,700	\$678,700	\$806,400	5
29-1	123 MAIN STREET	\$85,500	\$528,600	\$614,100	0.19
29-7	FRANK C GILMAN HIGHWAY	\$25,200	\$0	\$25,200	0.22
29-72	15 DEPOT STREET	\$95,600	\$1,021,000	\$1,116,600	3.66
29-80	13 DEPOT STREET	\$30,400	\$57,600	\$88,000	0.12
29-83	7 PEARSON ROAD	\$69,500	\$205,800	\$275,300	1.28
30-14	RIVERSIDE DRIVE	\$3,400	\$0	\$3,400	0.25
30-15	FRANK C GILMAN HIGHWAY	\$6,600	\$0	\$6,600	0.1
30-16	LETTER S ROAD	\$21,300	\$0	\$21,300	0.4
30-19	LETTER S ROAD	\$96,600	\$0	\$96,600	1.7
30-20	80 LETTER S ROAD	\$225,800	\$317,100	\$542,900	3.5
30-24	FRANK C GILMAN HIGHWAY	\$21,300	\$0	\$21,300	0.4
31-14	LETTER S ROAD	\$12,700	\$0	\$12,700	2.25
31-16	14 JONES FIELD ROAD	\$12,900	\$0	\$12,900	0.3
31-17	LETTER S ROAD	\$49,400	\$0	\$49,400	1
31-18	LETTER S ROAD	\$7,100	\$0	\$7,100	2.4
31-20	RIVERLAKE STREET	\$82,600	\$0	\$82,600	7.7
32-12	389 MAIN STREET	\$65,000	\$69,800	\$134,800	0.03
32-46	339 MAIN STREET	\$784	\$39,100	\$39,884	9.8
32-58	328 MAIN STREET	\$82,300	\$87,200	\$169,500	0.63
33-57	30 EAST SIDE DRIVE	\$164,500	\$50,900	\$215,400	0.4
33-84	EAST SIDE DRIVE	\$270,100	\$12,300	\$282,400	0.3
34-19-A	RAND HILL ROAD	\$3,500	\$0	\$3,500	0.06
34-35	MOUNT MAJOR HIGHWAY	\$169,800	\$100,200	\$270,000	0.8
34-36	58 MOUNT MAJOR HIGHWAY	\$1,894,800	\$387,000	\$2,281,800	1.5
38-43-A	KEEWAYDIN DRIVE	\$400	\$0	\$400	0.06
41-6-1	ECHO POINT	\$109,100	\$0	\$109,100	0.97
54-7	ROUTE 11D	\$34,400	\$0	\$34,400	10
58-3	ROUTE 11D	\$44,600	\$0	\$44,600	1.2
58-4	WOODLANDS ROAD	\$28,800	\$0	\$28,800	1.5
60-34	MINGE COVE ROAD	\$3,500	\$0	\$3,500	1.22
65-66	RAILROAD AVENUE	\$5,600	\$0	\$5,600	1.87

66-9	MOUNT MAJOR HIGHWAY	\$99,300	\$1,000	\$100,300	0.09
66-34-A	ACORN DRIVE	\$24,200	\$400	\$24,600	0.05
71-15	MARLENE DRIVE	\$2,000	\$0	\$2,000	0.26
72-1	FROHOCK BROOK ROAD	\$17,800	\$0	\$17,800	0.4
72-2	FROHOCK BROOK ROAD	\$20,500	\$0	\$20,500	0.41
72-3	FROHOCK BROOK ROAD	\$20,200	\$0	\$20,200	0.4
Parcel Count	83	\$7,761,065	\$30,130,400	\$37,891,465	1061.00



PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE
BY HB 316

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided**

Request is made prior to December 31, 2016.

No owner in chain of title voluntarily merged the lots, all subsequent owners estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

ALTON CHARITABLE TAX EXEMPT PROPERTIES 2012
ALTON, NH

NAME	MAP PARCEL	LOCATION	TOTAL VALUE	ACRES
MANCHESTER YMCA	2-18	YMCA ROAD	\$3,811,000	64
AMERICAN LEGION POST 72	8-46	WOLFEBORO HWY	\$351,200	3.78
ALTON BAY CAMP MEETING ASSOC	11-5	ALTON MOUNTAIN RD	\$852,300	42.28
CHRISTIAN CAMPS & CONFERENCE	15-26	CHESTNUT COVE RD	\$226,500	78
CHRISTIAN CAMPS & CONFERENCE	15-27	CHESTNUT COVE RD	\$47,400	0.9
LAKES REGION CONSERVATION TR	15-28	CHESTNUT COVE RD	\$7,858	103
LAKES REGION CONSERVATION TR	15-29	WOLFEBORO HWY	\$934	13
ROMAN CATHOLIC BISHOP OF MANCHESTER	15-49	40 HIDDEN SPRING RD	\$5,111,100	9.9
ROMAN CATHOLIC BISHOP OF MANCHESTER	15-51	15 BRIDGID'S WAY	\$27,800	2.09
EAST ALTON MEETING HOUSE SOCIETY	15-82	347 DREW HILL ROAD	\$180,600	0.33
LAKES REGION CONSERVATION TR	18-1	FORT POINT ROAD	\$16,470	183
CHRISTIAN CAMPS & CONFERENCE	18-15	34 CAMP BROOKWOODS RD	\$10,226,261	150.7
CHRISTIAN CAMPS & CONFERENCE	18-16-2	CHESTNUT COVE RD	\$45,300	0.77
CHRISTIAN CAMPS & CONFERENCE	18-28	2 PLUM ISLAND	\$416,200	1.5
LAKES REGION CONSERVATION TR	19-54	RINES ROAD	\$234	7.8
LAKES REGION CONSERVATION TR	21-35	WOLFEBORO HWY	\$140	2
LAKES REGION CONSERVATION TR	21-37	KNIGHTS POND ROAD	\$845	38.4
WINNIPESAUKEE MASONIC ASSOCIATION	26-5	40 SUNCOOK VALLEY RD	\$376,400	2.27
COMMUNITY CHURCH OF ALTON	27-25	101 MAIN STREET	\$473,000	0.24
COMMUNITY CHURCH OF ALTON	27-28	29 CHURCH STREET	\$262,100	0.9
HUGGINS HOSPITAL	27-47	82 MAIN STREET	\$567,400	1
COMMUNITY CHURCH OF ALTON	28-17	20 CHURCH STREET	\$1,016,400	0.58
AMERICAN LEGION POST 72	29-82	MONUMENT SQUARE	\$4,700	0.11
AMERICAN LEGION POST 72	29-82-1	MONUMENT SQUARE	\$3,100	0.06
ALTON BAY ADVENT CHRISTIAN	34-10	43 RAND HILL ROAD	\$241,200	0.17
ALTON BAY CAMP MEETING ASSOC	34-33-104	40 RAND HILL ROAD	\$46,200	0
ALTON BAY CAMP MEETING ASSOC	34-33-105	38 RAND HILL ROAD	\$69,500	0
LAKES REGION CONSERVATION TR	76-96	RATTLESNAKE ISLAND	\$3,138	104.6
LAKES REGION CONSERVATION TR	79-16	RATTLESNAKE ISLAND	\$118,100	0.64
Total Parcels 29			\$24,503,380	812.01

REPORT OF THE TAX COLLECTOR

Again, it is our pleasure to serve the people of Alton as Tax Collector/Deputy Tax Collector in 2012. Thank you to the citizens for being so nice, it's a pleasure to work for you.

It was a busy year; the tax office is an integral part of the Town of Alton's finances. We are responsible for the largest revenue source to the town. The office collects revenue for property taxes, yield, excavation and current use tax. The collection of taxes is kept in a format which is set by the State of New Hampshire, Department of Revenue Administration. We also handle many inquiries from banks, mortgage companies, law offices and work closely with taxpayers.

A new service was added this year called E-Gov which allows taxpayers to access and pay property taxes online. Please visit our website www.alton.nh.gov , go to the Tax



Collector's page which has the following link: just follow the prompts as requested.

We would like to thank the volunteers for the great job they do helping to get the tax bills ready for mailing.

A special thank you to Marie Price, Deputy Tax Collector for everything you do. It is greatly appreciated.

Please call or come in to see us if you have any questions.

Respectfully submitted,

Anne Kroeger, CTC
Marie Price, CDTC

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON
YEAR ENDING 12/31/2012**

	LEVY FOR YEAR OF THIS REPORT	2011	PRIOR LEVIES 2009
DEBITS			
UNCOLLECTED TAXES			
BEG. OF YEAR:			
Property Taxes		\$1,413,202.39	\$995.00
Land Use Change			
Yield Taxes		\$9,548.14	
Excavation Tax			
TAXES COMMITTED			
THIS YEAR:			
Property Taxes	\$19,432,165.00	\$838.00	
Land Use Change	\$56,790.00		
Yield Taxes	\$25,295.06		
Excavation Tax	\$763.36		
Misc Adjustment	\$671.58		
OVERPAYMENT:			
Property Tax	\$60,760.28		
Interest & Penalties	\$13,424.92	\$72,635.12	
Misc. Fees	\$312.20		
TOTAL DEBITS	\$19,590,182.40	\$1,496,223.65	\$995.00
CREDITS			
REMITTED TO TREASURER:			
Property Taxes	\$18,320,569.16	\$1,411,612.39	
Land Use Change	\$56,790.00		
Yield Taxes	\$23,135.26	\$9,548.14	
Interest and Penalties	\$13,424.92	\$72,635.12	
Excavation Tax	\$142.32		
Misc: Fees	\$312.20		
ABATEMENTS MADE:			
Property Taxes	\$798.00	\$2,428.00	
UNCOLLECTED TAXES			
END OF YEAR			
Property Taxes	\$1,172,229.70		\$995.00
Yield Taxes	\$2,159.80		
Excavation Tax	\$621.04		
TOTAL CREDITS	\$19,590,182.40	\$1,496,223.65	\$995.00

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON
YEAR ENDING 12/31/2012**

DEBITS	LAST YEAR'S LEVY		PRIOR LEVIES	
	2011	2010	2009	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year		\$274,344.25	\$172,439.83	\$52,754.16
Liens Executed During Fiscal Year	\$332,622.33			
Interest & Costs Collected (After Lien Execution)	\$3,701.54	\$21,266.42	\$54,562.25	\$12,262.96
TOTAL DEBITS	\$336,323.87	\$295,610.67	\$227,002.08	\$65,017.12
CREDITS	LAST YEAR'S LEVY		PRIOR LEVIES	
	2011	2010	2009	PRIOR
Redemptions	\$90,385.73	\$110,881.83	\$150,556.61	\$20,196.76
Interest & Costs Collected (After Lien Execution)	\$3,701.54	\$21,266.42	\$54,562.25	\$12,262.96
Abatements		\$662.71	\$139.10	\$461.74
Unredeemed Liens Balance At End of Year	\$242,236.60	\$162,799.71	\$21,744.12	\$32,095.66
TOTAL CREDITS	\$336,323.87	\$295,610.67	\$227,002.08	\$65,017.12

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)? YES

Tax Collector's signature *ANNE KROEGER*

Date 1-7-2013

FINANCIAL REPORT OF THE TOWN TREASURER 2012

Building Permits	\$	44,447.40
State Grants	\$	1,111,935.72
Land Use Property	\$	35,517.56
Town Office	\$	72.59
Water Department	\$	341,130.15
Board of Adjustment	\$	4,347.00
Police Department	\$	17,393.99
Solid Waste	\$	33,427.00
Rental Town Property	\$	15,355.90
Reimbursements	\$	2,315,988.87
Miscellaneous	\$	88,904.95
Boat Taxes	\$	32,325.33
Permits	\$	510.00
Fire	\$	2,855.00
Interest	\$	1,900.90
Highway	\$	571.65
Town Clerk	\$	980,462.34
Tax Collector	\$	20,371,983.61
Bank Service Charges	\$	(473.21)
Total Income 2012	\$	25,398,656.75
Cash on hand as of December 31, 2011	\$	5,573,377.28
Total Receipts	\$	30,972,034.03
Less Selectmen's Orders	\$	24,197,031.54
Closing Balance 12/31/12	\$	6,775,002.49

Conservation Commission	12/31/2011	Bal.	\$ 330,142.47
		Dep.	\$ 38,395.00
		Int.	\$ 2,750.60
		w/draw	\$ -
	12/31/2012	Bal.	\$ 371,288.07
Planning Board Fees	12/31/2011	Bal.	\$ 34,763.05
		Dep.	\$ 50,724.37
		In.	\$ 74.33
		W/draw	\$ (37,300.16)
		Service Charge	\$ (15.20)
	12/31/2012	Bal.	\$ 48,246.39
Budrose/Ferrin Escrow Act.	12/31/2011	Bal.	\$ 45,327.53
		Dep.	\$ -
		Int.	\$ 61.35
		w/draw	\$ -
	12/31/2012	Bal.	\$ 45,388.88
Rick Lundy Escrow Act.	12/31/2011	Bal.	\$ 22,711.62
		Dep.	\$ -
		Int.	\$ 45.46
		w/draw	\$ -
	12/31/2012	Bal.	\$ 22,757.08
Walter Garland Escrow Act.	12/31/2011	Bal.	\$ 10,582.11
		Dep.	\$ -
		Int.	\$ 21.19
		w/draw	\$ -
	12/31/2012	Bal.	\$ 10,603.30
Wynona Houle Escrow Act.	12/31/2011	Bal.	\$ 2,621.40
		Dep.	\$ -
		Int.	\$ 1.34
		w/draw	\$ -
	12/31/2012	Bal.	\$ 2,622.74
Bradford A. Jones Escrow Act.	12/31/2011	Bal.	\$ 17,909.10
		Dep.	\$ -
		Int.	\$ 9.12
		w/draw	\$ -
	12/31/2012	Bal.	\$ 17,918.22

Paul Beckett Escrow Act.	12/31/2011	Bal.	\$	5,002.96
		Dep.	\$	-
		Int.	\$	2.55
		w/draw	\$	-
	12/31/2012	Bal.	\$	5,005.51
Alton Police Asset Relocation	12/31/2011	Bal.	\$	30,290.47
		Dep.	\$	12,379.34
		Int.	\$	24.37
		w/draw	\$	(32,248.25)
	12/31/2012	Bal.	\$	10,445.93
LRHHPF	12/31/2011	Bal.	\$	23,262.82
		Dep.	\$	48,536.87
		Int.	\$	94.91
		w/draw	\$	(44,606.18)
	12/31/2012	Bal.	\$	27,288.42
Recreation Revolving Fund	12/31/2011	Bal.	\$	48,071.20
		Dep.	\$	24,463.30
		Int.	\$	7.47
		w/draw	\$	(25,660.59)
	12/31/2012	Bal.	\$	46,881.38
Recycling Revolving Fund	12/31/2011	Bal.	\$	62,702.29
		Dep.	\$	77,216.54
		Int.	\$	28.35
		w/draw	\$	(134,852.98)
	12/31/2012	Bal.	\$	5,094.20
Coffin Brook Resto. Mitigation	12/31/2011	Bal.	\$	10,913.01
		Dep.	\$	23,000.00
		Int.	\$	-
		w/draw	\$	-
	12/31/2012	Bal.	\$	33,913.01
Milfoil Treatment Fund (CLOSED)	12/31/2011	Bal.	\$	1,455.29
		Dep.	\$	-
		Int.	\$	0.89
		w/draw	\$	(1,456.18)
	12/31/2012	Bal.	\$	-

Senior Citizen Expansion Project	12/31/2011	Bal.	\$	12,090.55
		Dep.	\$	94,199.54
		Int.	\$	17.11
		w/draw	\$	(15,530.40)
	12/31/2012	Bal.	\$	90,776.80
B & M Railroad	12/31/2011	Bal.	\$	1,838.27
		Dep.	\$	2,090.00
		Int.	\$	5.15
		w/draw	\$	(2,648.85)
	12/31/2012	Bal.	\$	1,284.57
Fire & Rescue Ambulance Fund	12/31/2011	Bal.	\$	304,982.81
		Dep.	\$	142,582.29
		Int.	\$	167.98
		w/draw	\$	(120,137.89)
	12/31/2012	Bal.	\$	327,595.19
Road Bond Act.	12/31/2011	Bal.	\$	23,605.44
		Dep.	\$	19,245.00
		Int.	\$	34.20
		w/draw	\$	(12,642.55)
	12/31/2012	Bal.	\$	30,242.09
Michael Burke Memorial Fund	12/31/2011	Bal.	\$	1,803.10
		Int.	\$	4.78
	12/31/2012	Bal.	\$	1,807.88
Operation Blessing	12/31/2011	Bal.	\$	4,340.30
		Dep.	\$	2,572.35
		Int.	\$	7.93
		w/draw	\$	(3,426.50)
	12/31/2012	Bal.	\$	3,494.08
Railroad Square Fund	12/31/2011	Bal.	\$	531.74
		Dep.	\$	98.00
		Int.	\$	1.47
	12/31/2012	Bal.	\$	631.21
Retainer Fees	12/31/2011	Bal.	\$	1,873.92
		Int.	\$	4.91
	12/31/2012	Bal.	\$	1,878.83

Alton Old Home Week	12/31/2011	Bal.	\$	239.83
		Int.	\$	0.61
	12/31/2012	Bal.	\$	240.44
Alton Bay Bandstand Fund	12/31/2011	Bal.	\$	636.44
		Int.	\$	1.65
	12/31/2012	Bal.	\$	638.09
Concert Fund	12/31/2011	Bal.	\$	310.09
		Int.	\$	0.84
	12/31/2012	Bal.	\$	310.93
Forest Fund	12/31/2011	Bal.	\$	8,685.13
		Int.	\$	22.49
	12/31/2012	Bal.	\$	8,707.62
Dry Hydrant Install & Repair	9/1/2012	Bal.	\$	2,500.00
		Int.	\$	0.91
	12/31/2012	Bal.	\$	2,500.91

Respectfully submitted,

Jean Stone
Town Treasurer

**2012
SUMMARY OF LEGAL EXPENSES**

PURPOSE	AMOUNT
Retainer	\$14,683.00
Prosecutor	\$42,668.00
Town of Alton vs. Honey Do Carpentry: Contract Default	\$ 524.17
Town of Alton vs. Lambert	\$ 2,502.26
Town of Alton vs. William Amidon- Zoning & Site Plan Violation	\$ 362.50
Edward & Joan Marden : Building Code Violations	\$ 3,537.45
Peter Keen vs. David Hussey	\$ 185.00
Carol Locke vs. Town of Alton	\$ 112.50
William Fauver et al vs. Town of Alton	\$ 2,805.84
People's United vs. Winnepesaukee Pavilion LLC.	\$ 202.59
Spring Haven Campground: Violation of Site Plan Approval	\$ 5,071.52
Mike King vs. Town of Alton	\$ 1,450.00
Planning Board Appeal: David Slade vs. Town of Alton	\$ 3,387.50
Cable Franchise Renewal Negotiations	\$ 1,547.28
US Cellular vs. Town of Alton	\$ 2,479.50
Personnel	\$ 62.50
Miscellaneous	\$ 370.00
TOTAL:	\$81,951.61

Respectfully Submitted,

Sheri York
Deputy Finance Officer



REPORT OF THE TRUSTEE OF TRUST FUNDS

The Trustees have had a very good year as well as a very trying year. In March we said good bye to longtime Trustee and Chairperson of the Trustees of Trust Funds, Muriel Stinson. For many years, Muriel has led the Trustees in both good times and lean times. Join me in thanking Muriel for her many years of dedicated service to the Town of Alton.

In the same breath, we welcome Robert Morris who was elected in March to fill the vacancy left by Muriel's departure. Bob has settled very well into his position as a Trustee and we look forward to working with him.

April saw a change in the way the Trustees do business. We ended our relationship with TD Bank and moved over the Meredith Village Savings Bank (MVSBS), keeping the capital reserve money locally. MVSBS has a long standing relationship with Charter Trust of Concord and Meredith. Both financial institutions were able provide our funds with reasonably better interest rates. MVSBS is handling the banking for all the town's and school district's capital reserve accounts. Charter Trust is providing the trustees with investment capabilities for all the various trust funds we maintain.

The trustees presented 3 scholarships to deserving students at Prospect Mountain High School. The William Messer Fund Scholarship was presented to Rebecca Meyer. The Ralph Jardine Memorial Scholarship was presented to Ryan Demmons. The Joseph and Winona Houle Scholarship was presented to Stephanie Waterman.

The Bob and Catherine Calvert Main Street Preservation Fund provided the necessary financial resources to the Gilman Library to complete the process of converting all issues of "Main Street" to digital format.

The monthly meetings of the Trustees of Trust Funds are generally held the 1st Monday of every month in the meeting room on the 2d floor of Town Hall. The meeting notices are posted at Town Hall and the Alton Post Office.

Again, thank you, Muriel and welcome Bob Morris.

Respectfully submitted,

David A. St Cyr, Chairperson
Nancy Merrill
Robert Morris



Carnival Day - Alton Bay

Postmarked August 9, 1916. Laconia and Alton Bay RPO.

**Town of Alton
Town Officials
REPORTS
2012**

REPORT OF THE BUDGET COMMITTEE 2012 - 2013

Committee Members:

Andy McLeod, Chairman
John Markland, Vice Chairman
Barbara Howard, Member
Greg Fuller, Member
Karl Ingoldsby, Member (Resigned)
Marc DeCoff, Selectmen's Representative
Krista Argiropolis, School Board Representative

INTRODUCTION

The Budget Committee met periodically from September 13th through January 2013 to review operational expenditures and discuss the upcoming budget. Starting in October the Committee held work sessions with public participation to hear testimony by the various Town Department Heads and School administration to develop the 2012 operating budget. The Committee also met to discuss and review town and school warrants. All meetings of the Budget Committee were open to the public and held in the meeting room at Town Hall; notices are regularly posted at the Post Offices and Town Offices.

OVERVIEW

The Budget Committee meets by authority granted under RSA 32 nicely summarized here:

A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee. It is the legislature's further purpose to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees, and have not before had much statutory guidance.

This year's Budget Committee was elected in March of 2012 and but for one continuing member, and the board representatives, those elected were new to the town government and its operations. I can say with full confidence that this fine group of your fellow citizens put forth the highest effort and spent untold hours as your chosen representatives to ensure that your tax dollars were allocated with foresight and responsibility.

BUDGET REVIEW PROCESS

The budget review process is handled in three sections: Town, Alton Central School (ACS) and Prospect Mountain High School (PMHS).

Town Budget

The town presented its budget by department and the Budget Committee compared requests to previous year budgeted values and actual expenditures. The department heads have consistently done a great job of holding operational and maintenance costs down in these trying times and should be congratulated in their efforts. While extensive discussion of certain line items resulted in differences of opinion among the committee members, the town budget as presented by the Board of Selectmen was passed without further cuts. The current year's adopted budget is \$6,169,810 and the Budget Committee's recommended budget for 2013 is \$6,457,356, a 4.7% increase. This value is increased by warrants and decreased by revenues and credits for a bottom line amount to be raised by taxes of \$5,514,157.

Alton Central School

The K-8 current year adopted budget is \$13,392,848 and the school board is recommending \$12,825,133 for the upcoming year. The Budget Committee recommended reducing this bottom line amount to \$12,711,699 through several line item reductions, a 0.9% decrease. Warrant articles were generally approved with the exceptions of 2 competing renovation proposals. Article 2 was voted down by a vote of 3-3 for a total \$18,665,536 and Article 3 was voted down by a vote of 5-1 for a total of \$7,000,000.

Prospect Mountain High School

The Joint Maintenance Agreement Budget Committee met and reviewed the PMHS budget. We agreed to cuts totaling \$62,982 from a variety of budget lines and passed this on to the School Board as a non-binding recommendation. The Prospect Mountain School board accepted \$35,317 of these cuts into the budget. The total operating budget for Prospect Mountain High School as recommended by the Budget Committee is \$7,003,944. Of this, Alton is responsible for 55.16%, or \$3,863,375.

Respectfully Submitted,
Andy McLeod, Chair

REPORT OF THE CEMETERY TRUSTEES

The year 2012 ended with the completion of 10 full and 13 cremation burials, for a total of 23 burials. The income from burials and the installation of flat markers and foundations was \$13,243.00.

The Memorial Day Parade Ceremony at the Old Riverside Cemetery was very impressive and the Trustees thank everyone who followed the rule of no pets allowed in the Cemetery.

Once again, Cemetery Trustee, Karen Poor, arranged the donation of 10 Lilac plants from the Governor's Lilac Wildlife Commission. The boys of Scout Troop 53 planted the Lilacs along the fence in the New Riverside Cemetery.

Unfortunately, Karen had to step down as a Trustee this year. Her many years of service to the town cemeteries is greatly appreciated and will be missed. Thank you Karen.

Mrs. Stewart Keefe was appointed to fill the vacancy on the Board of Trustees.

The Lamont Family donated a beautiful white marble bench to the New Riverside Cemetery. Mrs. Karen Poor donated the flowers to decorate the urns at the old Riverside Cemetery.

The Cemetery Trustees would like to thank the Highway Dept., Parks and Rec Dept., and the Water Dept. for their continued support and cooperation for the benefit of the Cemetery operations.

A special Thanks to the NH Electric Co-Op for helping to repair the Old Riverside Cemetery flag pole cables and the Scouts who helped put the flags on Veteran graves for Memorial Day.

Twice a year on April 1st, and November 1st, the caretaker removes all previous seasonal decorations. If there are any items you would like to keep, please remove them by those dates.

The Cemetery Trustees meet twice a month. The date and time of the meetings are posted at the Town Hall, the Library, and on the information board at the New Riverside Cemetery.

The Cemeteries are open from April 1st and close on December 1st each year. Ground conditions determine when a burial can be scheduled.

Respectfully submitted,

Cemetery Trustees:

Raymond Howard, Chairman
Stewart Keefe
Sean Mann



REPORT OF THE CODE OFFICIAL

While the total number of building permits for 2012 was up slightly from 2011, there was a slight decrease in new house starts, from 24 in 2011 to 22 for 2012, which is still a positive sign for the industry.

The breakdown of permits is as follows: 22 new homes, 10 additions, 9 dock/breakwater permits, 29 decks and porches, 13 garages, 14 sheds and barns, 2 foundations, 46 remodels, 3 pools, 17 demolition permits, 3 window replacements, 2 boathouses, 9 repairs, 1 Solar Hot Water Systems, 1 Art Studio, 1 Tower/Antenna, 1 Rebuilt Structure, 1 Fence, 1 Bath House, 1 Steel Master Bldg, 1 Boat Ramp, 2 Deck Stairs, 4 Screen Houses

PERMIT STATISTICS BY CATEGORY

	<u>2010</u>	<u>2011</u>	<u>2012</u>
BUILDING & DEMO	176	166	193
ELECTRICAL	148	127	175
PLUMBING	57	56	54
SEPTIC	44	25	38
WELL	20	18	27
OCCUPANCY	50	38	43
SIGNS	14	5	9
GAS	41	73	94
SEPTIC REVIEW	86	98	99
RENEWALS	17	8	19
FINES			6
TOTALS	653	614	757
FEES COLLECTED	\$40,648.80	\$59,389.50	\$65,431.40
BUILDING VALUES	\$8,109,431.00	\$19,363,741.56	\$10,052,144.00

Respectfully Submitted,
 John W. Dever III Code Enforcement Officer
 Cindy Calligandes Secretary

REPORT OF THE CONSERVATION COMMISSION 2012

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on Alton's Wetland Permit applications to the NH DES Wetlands Bureau. In 2012 we received a total of 92 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 19 Standard Dredge & Fills, 13 Minimum Impact Expedited applications, 18 Permit By Notifications, 20 Shoreland Protection Act applications, 13 Dept. Head Reviews and 9 Notification of Routine Roadway and Railway Maintenance Activities. A number of applicants also came before the Commission to present and discuss project proposals and impacts. The revisions and reporting requirements of the Shorelands Protection Act appear to have been well received and understood by those to whom it applies. The Commission conducted site inspections and sent comments with recommendations to the N.H. Wetlands Bureau.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, conducted field visits and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files.

The Commission manages and is responsible for annually monitoring and reporting on 12 Conservation Easements in Alton totaling 260 acres and managing town-owned Conservation land totaling 548 acres. The monitoring performed during 2012 did not identify any significant violations. The Gilman Pond Conservation area and the Alton Town Forest are currently available for public use and include walking trails and parking areas.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards. We are also grateful to Carolyn Schaeffner for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
Russell J. Wilder, Member
Peter Bolster, Selectmen's Liaison

F. David Lawrence, Member
Roger Burgess, Treasurer
Nancy Mitchell, Member

REPORT OF THE FIRE CHIEF

Here we are again, another year has passed. This year all the Fire Station roofs were replaced; West Alton was the last to be completed. Also, the covered stairway was repaired and replaced. Our #1 Fire Truck, Engine 5, which was purchased in 1975, is coming to the end of its life. Engine 5 was rehabbed in 1992 when Chief Russell Jones was our Chief. At that time, we hoped to get another 10 years of service out of this truck; we are now at the 20 year mark. The frame is now the problem and it is not cost effective to replace it. Engine 5 has given us 38 years of faithful service to the Town.

The next item is the 24 year old Ladder truck. I hope the Town will be able to begin setting funds aside for its replacement. Engine 5 will probably not pass inspection this spring and the Ladder truck is showing rust coming from the ladder rails. If the annual inspection finds problems, this truck will go out of service. This will leave us down 2 trucks. These 2 trucks have been slated for replacement for many years; however, immediate attention to these 2 trucks is now necessary. If we are without this equipment, the Town's "ISO" rating will change, costing ALL homeowners to incur higher Insurance premiums with the liability of having emergency crews responding in an unsafe emergency response vehicle.

This past year we issued 524 Fire permits to kindle brush piles; 390 seasonal permits for camp fires. We were fortunate again that we did not really have a brush fire season this past Spring or Fall. Once again, we held classes to educate members of the Island Associations preparing them to be brush fire "smart". Many times the homeowner or a neighbor is on scene first. The Islands always pose problems due to the time it takes to respond and reach the Island properties. We have also worked with land based associations to assist us with fire safety and to identify possible water sources.

Last year the Fire Department embarked on a project to establish water sources throughout the Town. If anyone in Town feels that they may have a usable site and would like to consider having a dry hydrant installed, please give a call to the Central Fire Station, 875-0222, and we will be happy to come out and do an assessment of the site for its usability.

Again this year I ask for the Town residents help with posting of their 911 numbers. Please post your E-911 numbers on your house and/or at the end of your driveway. (copies of the E-911 Town Ordinance are available at Town Hall.) Remember, if you are having an emergency and your home is not numbered, it could be a matter of life or death to you or a family member. The Board of Selectmen adopted this ordinance October 15, 2003 for your protection. The Board can also impose a fine for not complying with this ordinance. Keep in mind this was enacted for your safety!

Also, all rental properties are required to have working CO Detectors on every level of your rental property. The law went into effect January 1, 2010 and allows for a 2 yr. compliance time. Anyone without CO Detectors after January 1, 2012 will be in violation. CO Detectors make great sense for all homes as CO is a silent killer. Smoke detectors save lives! If you are a homeowner and have detectors 10+ years old, you should replace them; they are not reliable after 10 years. If your home does not have smoke detectors, please call the Central Fire Station so we may assist you.

As we have said in years past, volunteerism has fallen off dramatically. We are currently working with the Board of Selectmen to come up with a plan for staffing of the Department.

Staffing will provide an emergency response to incidents in our Town that right now are going unanswered. Staffing also enables the Department to have the ability to maintain the safety and well being of our residents and their homes.

The Firemen's Association earmarked 2012 for fundraising efforts to buy "air cots" for our Ambulances. These air cots have assisted us tremendously with the picking up and transporting of patients which in turn helps to save the backs of our EMT's whereby cutting down on workman's compensation claims. The Board of Selectmen endorsed the purchase of these cots and the payments were spread out over three years. We are very fortunate here in Alton as our ambulance continues to fund itself. The income that the billing produces is used to provide emergency ambulance services at **NO COST** to the taxpayer. Many towns spend thousands of dollars to provide this service and do not receive revenues in return. We have funded all EMS consumables, truck repairs and expenses, vehicle fuel, EMS inoculations, payroll costs, EMS equipment and annual maintenance of it, EMS training, Summer coverage, defibrillators, and personal protective clothing for responders. The Fire Boat is used as an emergency transport unit; it gets used more as an ambulance than as a fire boat.

The Firemen's Association members continue to support the annual WLNH Children's Auction which in turn supports the Alton Mrs. Santa Program. Thank you to Elf #1, Sheri York, and Elf #2, Paulette Wentworth, for their continued dedication to the Mrs. Santa Program. Alton is very fortunate to have such great volunteers who donate countless hours to support our community and its children ☺

Requests for assistance with lost and/or injured hikers on Mt. Major continue to increase each year. Please tell your friends and family to dress for the conditions if they plan to go for a hike and pay attention to the time. You don't want to hike all the way to the top and then have darkness set in - you will be unable to see to follow the trail down.

Volunteerism, nationally, is on a serious decline and we are feeling the same effects here in Alton. We need individuals to join the department. This is crucial to the survival of our call department. Unless we have more residents step up, the town will have no choice but to move to a full time paid department. This will carry a huge price tag if we can't get the help we need. So, please, if you are able, come on down to the Central Fire Station and lend a hand. We need your help and we need it now!

Lastly, I wish to thank the officers and members of the department for their dedication to the call and the countless volunteer hours donated to make this department what it is today. Thank you to the East Alton Fire Association for their continued assistance throughout the year. A special thanks to Town Mechanic/Firefighter Jeff Roberts for his continued assistance with our apparatus and rescue equipment. When something needs to be fixed or fabricated to fix the problem, Jeff is the guy for the job - Kudos! Thank you to the Police Department, Highway and the other town departments that support us throughout the year. It's great to have the intra-dept. cooperation.

Respectfully,

Scott I. Williams
Fire Chief

REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

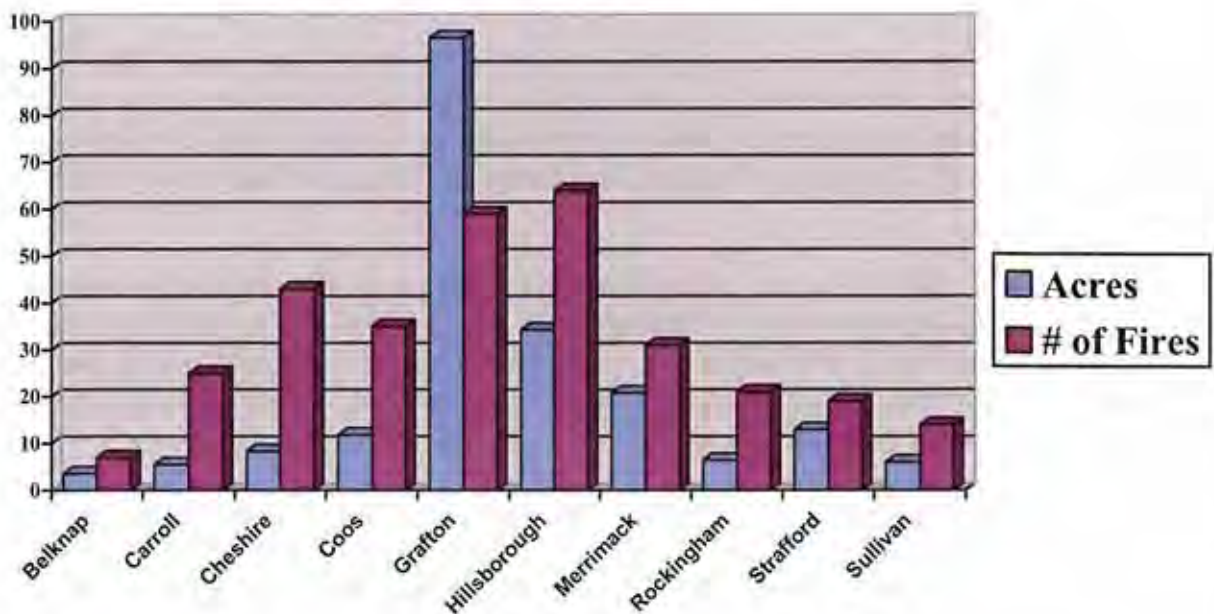
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	14	2012	318
Debris	105	2011	125
Campfire	14	2010	360
Children	15	2009	334
Smoking	17	2008	455
Railroad	0		
Equipment	6		
Lightning	7		
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE GILMAN LIBRARY 2012

On behalf of the Gilman Library staff and the Gilman Library Trustees I wish to thank you for your patronage and generosity throughout the year 2012. Special thanks go to those of you who have supported our library through volunteer service or participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2013.

Here at the Gilman Library we are still talking about books. Alton's Book Chat meets on the second Monday of each month at 7:00 PM (unless otherwise indicated) to discuss a book of their choice. Meetings are usually held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

And speaking of books, be sure to check out the books of the month! The book of the month program features one book for adults and one book for children each month. This program is sponsored by the Meredith Village Savings Bank and is expected to continue in 2013. Look for the special display in the adult wing and the children's wing.

A really good book is great...so is a really good magazine. We offer a total of 46 magazine subscriptions for circulation here at the library. In addition, we have a "Magazine Bin" which allows patrons to donate their own magazines that are just "too good to throw away". Library users are encouraged to browse through the bin and take whatever they would like.

If you feel as though you need to put that book down for a while you can always pick up knitting. You can join the "Knitting Circle" here at the library. Beginners and experienced knitters come together to share ideas and just enjoy one another's company. The Knitters have provided some wonderful ideas for new books that have been added to the library collection. New members are always welcome.

The Gilman Library is "more than just books". Do you enjoy the challenge of a good puzzle? If so, come and check out our collection of puzzles and take part in our "puzzle swap". Take a puzzle for an unlimited amount of time. If you take a puzzle you can swap it with one of your own or bring it back when you are finished. We welcome donations of puzzles that are in good condition. If keeping a puzzle going at home just doesn't work for you, be sure to stop by the library and try your hand at building the puzzle that is in progress here at the library. Together, we can build great things!!

Chess anyone??? Relax and enjoy a game of chess or one of the other games we have here at the library.

The Gilman Library offers an "Easy Listening Station" to those who would like to enjoy music or a book on CD while reading, studying, browsing through coupons or just

relaxing. Parents are welcome to set the kids (ages 10 and up) up with a read along audio book or book on CD while they browse or listen with their child. Children under the age of 10 must be accompanied by an adult while using the listening station. Up to 6 people can use the center together.

The paper format of Internal Revenue Service Forms and Instruction Booklets are not easy to come by these days. You can find them here at the library. Many of the basic forms are available free of charge while supplies last. Reproducible copies or those acquired through the Internal Revenue Service website can be obtained for 15 cents a copy.

In addition to puzzles, we offer a “paperback book swap” that works the same way the puzzle swap works so you may never be without a book. If you are going away on vacation and hesitate to check out a library book for fear that it may be lost or overdue you may take a book from the specially marked book swap shelves without worrying about bringing the book back on time. In fact, you can leave it at your vacation spot and have more room in your luggage for souvenirs. Books from our book swap are great for taking to the beach as they eliminate the possibility of getting sand inside a book jacket.

The Gilman Library is a member of the New Hampshire Downloadable Book Consortium. This wonderful service allows library card holders to search hundreds of titles and download them to a computer, mobile reader, MP3 player, I POD, Nook, Kindle or any other portable reading devices and burn selected titles onto a CD for their enjoyment anywhere, anytime. Special thanks go to the New Hampshire State Library, without the development of this statewide consortium and our ability to purchase this service through the consortium; we would not be able to afford access to Overdrive.

Speaking of the New Hampshire State Library, they continue to be a very substantial means of support and resources. Countless library users throughout the State of New Hampshire continue to enjoy the benefits of the statewide Inter Library Loan System. This fabulous system allows us to request materials to borrow from other libraries and to share items in our library collection when they are not being enjoyed by members of our community. Thus, allowing our library collections to seem “almost endless”! It’s always nice to share. Without the New Hampshire State Library and their awesome van service sharing statewide would be impossible.

In addition, don’t forget to checkout the various online databases provided to our library by the New Hampshire State Library. For more information call 875-2550.

We are always looking for a way to “stretch a dollar”. Please feel free to browse through the basket of coupons and be part of our “Coupon Swap”. Donations of coupons are gratefully accepted and continually coming in. Library users are frequently thumbing through the coupon basket in search of ways to make that dollar go farther.

Gift Certificates are still available and may be used to purchase a library card for family or friends who are not residents of Alton. You may use gift certificates to purchase Bicentennial Posters, Alton Afghans, Alton Village Collectibles, Commemorative Bricks or items offered through our ongoing book sale.

Join us for Story Time on Wednesdays at 9:15 AM, Thursdays at 1:45 PM and Fridays at 9:15 AM. We wish to thank our volunteer readers who have and are taking time from their busy schedules to share a story with our young listeners. We appreciate all they have done to help instill a love and appreciation for books, reading and learning in our little people. In addition, we continue to encourage parents and caregivers to visit the Gilman Library and to be sure check out the Story Time Bulletin Board and determine which Story Times they might like to attend. For more information regarding the Story Time schedule and how you can take part in the fun through listening or sharing a story please call 875-2550.

The Gilman Library is a member of the Rochester Area Library Cooperative just as it has been for many years. This is a great way to connect with other libraries in our area and to expand library services through shared materials.

The Friends of the Gilman Library continue to be a tremendous asset to the library. Officers of the Friends of the Gilman Library include Chairman - Juliet D'Empaire-Poirier and Rebecca Bureau, Treasurer - Michelle DeRoche and Secretary - Monique DeRoche. We extend our sincere thanks to all members of the Friends of the Gilman Library for another wonderful year.

SPECIAL EVENTS

In honor of Valentine's Day, the Gilman Library "celebrated our love of books" during the month of February 2012. We celebrated in two ways. First, by holding a special book sale. Second, by accepting all overdue books free of late fees. This sale was a great success. Special thanks to all who took part in this event.

The Gilman Library participated in the Town-Wide Yard sale on Saturday, June 02, 2012 by holding a "Special Book Sale". All book sale items could be purchased for half off the sticker price or a plastic bag could be filled for one dollar.

This year's summer reading program entitled "Dream Big READ" was a great success. We commend our Library Aide, Amy Jennings for managing this great program. Special thanks go to Bailey & Turner Jennings and Patricia Norton for all of their help. There were 37 children enrolled in the program who spent approximately 112 hours reading during the 5 week long program. Summer Readers enjoyed reading books, magazines and newspapers. Many more children took part in the program through answering weekly trivia questions, participating in guessing games, completing word search and crossword puzzles, and entering the coloring contest and more. Participants, friends and family members celebrated summer reading by taking part in a wonderful program titled UP ALL NIGHT IN NEW HAMPSHIRE presented by the CHILDREN'S

MUSEUM OF NEW HAMPSHIRE. This interactive program focused on nocturnal animals found in NH, their physical adaptations, homes and behaviors that make them well-suited for “night life”. A museum educator lead children as they studied specimens such as owl talons, examined animal tracks, experimented with night vision, explored animal hearing & listened to night sounds, smelled scents from nature, dissected owl pellets and created an Artsy Owl.

This program was sponsored, in part, by the Alton Teachers Association.

Children ages 5 and up were welcome to the Gilman Library and “Read with Penney” an adorable rescue dog who loves to sit quietly and listen to a story. Children were encouraged to bring a favorite story or choose a book from a large selection of early readers at the library. Lynn Nemser (Penny’s owner) and Penney are certified by “Therapy Dogs Incorporated”. Penney is a 17 pound Bichon Frise rescue dog who is probably about 5 or 6 years old. The purpose of this reading program is to enhance the reading confidence of children. Children read to Penney and can choose their own book. One child reads at a time and receives a sticker with Penny’s picture and the words “I read with Penney” on it. Parents were asked to remain in the room while their child was reading. Penney was here Thursday, July 12th, 19th, 26th, August 2nd, and August 9th, 2012.

The Gilman Library welcomed 8th Graders from the Alton Central School to conduct research on various topics pertaining to the History of Alton. Students used materials from the Gilman Library and the Alton Historical Society to complete their research. A monetary prize was awarded by the Historical Society to the student displaying the most complete project.

The Gilman Library served as a “Toys for Tots” drop off station for the 2012 Holiday Season. The U.S. Marine Corps Reserve Toys for Tots Program collects new, unwrapped toys during October, November and December of each year. The toys are distributed as Christmas gifts to needy children in the community.

The Gilman Library participated in the “Holiday Drive to Support Our Troops” by providing a bin that would allow members of the community to donate items to be sent to members of the military and their families.

We were so pleased to offer space for the “Learning Tree” again this year. Project Backpack of Alton was established to help provide much needed school supplies for children entering a new school year.

Special thanks go to Betty Bell for donating a festive Holiday/Winter Season quilted wall hanging and Andrea Sutcliffe for donating lovely Hand painted Note cards to the Gilman Library. These items were raffled off to benefit the library. Thus providing support for the library programming.

REGULAR LIBRARY PROGRAMS

Teen Movie Night - Attendance - 69

Family Movie Night - Attendance -175

Oscar Movie Night - Attendance - 133

Story Time & Summer Reading Program Attendance - 784

Alton Book Chat - Attendance - 120

Other programs included:

Author Visit/Book Signing - Cheryl Bloser

Author Visit / Book Signing - Jessie Crockett

An Evening with Meg Jolsen

VOLUNTEER STAFF

Without the exceptional efforts of our volunteer staff managing the library would not be possible. Volunteerism plays a large part of what makes our wonderful library run smoothly. Regular volunteers include Linda Hess (Trustee), Ruth Arsenault, (Trustee), Ruth Messier (Trustee), John Pohas (Trustee) and Pamela Martin (Trustee), Patricia Norton, Bailey Jennings, Sandy Jackson, John Dever, Ken McWilliams and Peg Kayser. Volunteers have worked approximately 600 hours in the year 2012. This does not include volunteer hours worked by the Gilman Library Trustees.

Volunteers donating their time for special programs or services included Signe and Tracey Therrien, Leigh Sheldon, Laurie Rasbridge, Marion Claus, Lynn & Penney Nemser, Esther DeBettencourt, Rebecca Davis, Amy Burke, Doreen Belaire and Renee Miller.

AGNES THOMPSON MEETING ROOM

Various organizations, clubs and individuals throughout the year used the Agnes Thompson Meeting Room. Users include the Alton Garden Club, the Alton Historical Society, the PTSA, the United Association, the Knitting Circle, Alton Book Chat, Girl Scouts etc. The total number of meetings and programs held in the library in 2012 was 294. At least 1,307 persons were in attendance during these meetings and programs. This does not include attendance for library programs.

GILMAN LIBRARY BOARD OF TRUSTEES

We wish to thank those of you who voted to allow the Gilman Library Board of Trustees to expand the three member board to five members. We were pleased to welcome Pamela Martin and Ruth Messier to our wonderful Board of Trustees.

Linda Hess - Chairman

Ruth Arsenault - Treasurer

John Pohas - Trustee

Pamela Martin - Trustee (March - December)

Ruth Messier - Trustee (March - December)

GILMAN LIBRARY PAID STAFF

Holly Brown - Librarian / Director
Cindy Miller - Assistant Librarian
Mary Edgerly-Mann - Library Aide
Jan Marie Prescott Weldon - Library Aide
Amy Jennings- Library Aide (January - September)
Lily Yari -Library Aide (November - December)

In addition to regular duties associated with the library, Holly Brown attended 4 Rochester Area Library Cooperative meetings and continued to hold the office of Secretary for that organization, 2 Reference & Adult Services meetings, 2 N.H. Library Association meetings, and 3 meetings pertaining to the budget for the Gilman Library.

GENERAL STATISTICS

Library Materials Checked Out - 29,644
Library Materials Checked In - 24,634
Inter Library Loan Received - 1,940
Inter Library Loan Sent - 1,875
In-Library Usage (excluding internet) - approx. 1,129
Internet Usage Including Wireless (patron and in library only) - 3,838
N. H. Downloadable Book Usage - 2,706
Active Patron Card Holders - 3,281
Library Collection - 21,478
Book Sale Attendance - 545
Copy & Fax Usage (patron only)
Misc. Activity - (i.e., chess, reading, puzzle work, studying, crafts etc.) -approx. 621

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2013 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Respectfully Submitted,

Holly Brown
Library Director

Gilman Library Building Fund

Beginning Balance: \$11,082.92

Receipts:

Interest	\$ 17.97
Afghan	\$ 40.00
Poster	\$ 50.00
Brick	\$100.00
Donations	\$ 70.00

Total Receipts \$277.97

Expenses:

General Expenses	\$ 434.00
Roofing System	\$6563.54

Total Expenses \$6997.54

Ending Balance: \$4,363.35

Gilman Library Money Market Fund

Beginning Balance: \$25,424.63

Receipts:

Interest	\$ 43.47
Donation	\$100.00

Total Receipts \$143.47

Expenses:

Landscaping	\$ 1310.00
Volunteer Luncheon	\$ 266.75
Property Maintenance	\$ 8048.60
Museum Passes (2011)	\$ 214.00
Dues/Subscripts	\$ 100.00
Transfer for Automation Expenses	\$ 5000.00

Total Expenses \$14938.75

Ending Balance: \$10,629.35

Gilman Library General Checking

Beginning Balance: \$32,119.25

Receipts:

Town of Alton	\$ 16,814.78
Used Book Sale	\$ 1,469.10
Fines	\$ 644.29
Copy/Fax	\$ 1,110.67
Donation	\$ 1,930.64
Membership	\$ 320.00
Lost Card	\$ 10.00
Computer	\$ 45.60
Maps	\$ 90.15
Donations	\$ 720.17
Program Inc/Raffle	\$ 204.24
Misc.	\$ 214.00
Total Receipts	\$23,573.64

Expenses:

General Expenses	\$ 8,985.28
Library Supplies	\$ 1,736.91
Collection	\$ 11,758.03
Total Expenses	\$ 22,480.22

Ending Balance: \$33,212.67

Nancy Jordan Memorial Fund

Beginning Balance: \$ 1,179.02

Receipts:

Interest	\$.58
Total Receipts	\$.58

Expenses:

Collection	\$ 15.26
Total Expenses	\$ 15.26

Ending Balance: \$1,164.34

Respectfully Submitted,
Gilman Library Trustees

Linda Hess Pam Martin
John Pohas Ruth Messier
Ruth Arsenault

REPORT OF THE GILMAN MUSEUM

This past year the Museum has hosted meetings by the Alton Business Association, UNH Co-Operative, Parks & Recreation, Belknap County Conservation Commission and Light-up Night activities in December.

Our displays are open to the public by appointment only, admission is free. For further information contact the Selectmen's Office.

The interior ceiling was repainted this year, with more improvements planned for 2013 which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits that will be ready for viewing in 2013.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

E. Russell Bailey
Town Administrator



REPORT OF THE HIGHWAY AGENT

The spring thaw presented many challenges to our department with skyrocketing temperatures that seemed to occur overnight. Town Roads instantly turned to mud! The only way residents could access their homes was to lay gravel down in order to make the roads passable.

The weather was cooperative throughout the year therefore we had no major destruction to the town's infrastructure. Our department made upgrades to eleven (11) roads this year which consisted of widening, tree removal, repacking shoulders, grinding, grading and compacting of each in preparation for applying the two (2) inch binder coat. These roads are 99% completed, the top coat will go out to bid in 2013.

Haven Lane	Acorn Drive	Smith Point Road
Rollins Road	Reed Road	Minge Cove Road
Melody Lane	Garden Park Road	Youngtown Road
Rand Hill Road	Mauhaut Shores Road (widened with new drainage)	

Coffin Brook Road and New Durham Road were completed with paving top coats applied. Spring Street was paved with a two (2) inch binder coat applied and Rogers Street was rebuilt and paved with a two (2) inch binder coat.

Concrete sidewalks and granite curbing was replaced on Main Street from Depot Street to Barnes Avenue and granite curbing was placed along Monument Square.

The trees on Trask Side Road have been cut and the survey has been completed.

The scheduled work for 2013 will be decided by the Board of Selectmen.

I would like to thank the residents and business owners for their patience and cooperation during the different phases of our construction throughout various areas of town in 2012.

In conclusion I would like to thank my staff, Town Hall staff, and all other departments for their assistance in making the year 2012 a successful one.

Respectfully Submitted

Ken Roberts, Highway Agent



TOWN OF ALTON CLASS V ROADS

TOWN ROAD NAME	CLASS V FOOTAGE	MILES	TYPE
Abednego Rd	1848	0.035	paved
Acorn Dr	630	0.12	paved
Alton Shores Rd	5306	1	paved
Alton Mountain Rd	15109	2.86	paved
Anderson Triangle	67	0.013	paved
Anniversary Hill Rd	549	0.104	paved
Appleyard Ln	692	0.131	paved
Ariana Dr	795	0.15	paved
Avery Hill Rd	14725	2.8	paved
Bachelor Dr	1704	0.322	paved
Barnes Ave	1130	.214	paved
Barlett Rd	824	0.156	paved
Bay Hill Rd	3802	0.72	paved
Beaver Dam Rd	1837	0.347	paved
Bell Rd	164	0.031	paved
Bowman Rd	1626	0.3079	gravel
Chamberlain Rd (Stkbridge End)	1600	0.303	gravel
Chamberlain Rd (Prospect End)	776	0.15	gravel
Chesley Rd	1488	.281	gravel
Chestnut Cove Rd	10065	1.906	paved
Church St	924	.175	paved
Coffin Brook Rd	11458	2.17	paved
Cook Rd	2848	0.539	gravel
Curtis Court	649	0.122	gravel
Dan Kelly Dr	313	.059	paved
Davis Rd	903	0.059	gravel
Depot St	724	0.137	paved
Drew Hill Rd	15127	2.862	paved/gravel
Dudley Road	11055	2.093	paved/gravel
Echo Point Rd	1114	0.21	paved
Elliot Rd	908	0.17	gravel
Farmington Rd			
Fort Point Rd	5935	1.124	paved
Frohock Brook	1585	0.3	gravel
Garden Park Rd	337	0.064	paved
Gedney Ct	672	0.127	paved
Gilman's Corner	5929	1.123	paved
Ginney Douglas Park	67	0.013	paved
Grandview Ln	975	0.184	paved
Halls Hill Rd	7212	1.37	paved
Hamwoods Rd (Stkbridge End)	1579	0.299	paved
Hamwoods Rd (Prospect End)	5164	0.978	paved
Haven Ln	445	0.084	paved
Hayes Rd	4240	0.803	gravel

Hermit Rd	1912	0.362	gravel
Hidden Springs	486	.092	paved
Hollywood Beach Rd	4113	0.778	paved
Homestead Place Rd	496	0.093	paved
Horne Rd	2632	0.498	paved
Hurd Hill Rd	960	0.152	paved
Hutchin's Cir	535	0.101	paved/gravel
Jesus Valley Rd	5650	1.07	paved
Jewett Farm Rd	844	.15	paved
Jones Field Rd	755	0.142	gravel
Kent Locke Circle	2821	.534	paved
Lakewood Dr	4434	0.839	paved
Lane Dr	1210	.229	gravel
Legal Ln	322	0.06	gravel
Leighton Mills Rd			
Letter S Rd	3960	0.334	paved
Lily Pond Rd	4808	.910	gravel
Linwood Dr.	1984	0.376	paved
Lockes Corner Rd	3630	0.687	gravel
Loon Cove Rd	1700	.321	paved
Lot Line Rd	1275	.241	gravel
Mallard Drive	2096	.396	paved
Marlene Dr	1214	0.229	gravel
Mauhaut Shores Rd	2420	.458	gravel
Meadorboro Rd	3759	0.72	gravel
Meadow Dr	424	0.08	gravel
Melody Ln	200	.037	paved
Minge Cove Rd	4285	0.812	paved
Mirimichie Hill Rd	792	0.015	gravel
Mirimichie Hill Rd	776	0.147	gravel
Monument Square Rd	433	0.082	paved
Mooney St	908	0.172	paved
Muchado Hill Rd	13695	2.59	gravel
New Durham Rd	11021	2.08	paved
Old Wolfeboro Rd	19008	3.6	paved
Pearson Rd	1927	0.365	paved
Pheasant Lane	1666	0.316	paved
Pine St	1399	0.265	paved
Places Mill Rd	3962	0.75	paved
Pond Rd	1470	.278	gravel
Powder Mill Rd	11367	2.152	paved
Prospect Mountain Rd	16764	3.18	paved
Quarry Rd	1802	.34	paved
Railroad Ave	2275	0.431	gravel
Railroad Yard Access Rd	1265	0.239	paved
Rand Hill Rd	12287	2.32	paved
Range Rd	3189	0.396	paved
Reed Rd	4750	.89	paved/gravel
Rines Rd	10185	1.92	gravel
Riverlake St	2107	.399	paved

Riverside Dr	1280	0.242	paved
Roberts Cove Rd	13641	2.58	paved
Roger St	3337	.63	paved/gravel
Rollins Rd	1489	0.282	paved
Route 11-D	17326	3.28	paved
Sanctuary Lane	2302	0.435	gravel
School St	1675	0.317	paved
Smith Point Rd	4550	0.87	paved
Southview Ln	1278	0.242	paved
Spring St	3300	.62	paved/gravel
Stagecoach Rd (Rines Rd to Stagecoach)	480	0.09	gravel
Stagecoach Rd (RT 28 to Rines)	734	0.139	gravel
Stockbridge Corner (Dudley End)	14858	2.811	paved/gravel
Stockbridge Corner (Rt. 28S to ND)	9504	1.792	paved /gravel
Stonewall Rd	2645	0.5	gravel
Sunset Shore (Sunset to Avery Hill Rd)	1869	.353	gravel
Sunset Shore Rd (Marlene to Turnaround)	1488	.281	gravel
Swan Lake Trail	1600	0.303	paved
Tom Rd	1631	0.309	paved
TraskSide Rd	10000	1.893	paved
Timber Ridge Rd	2664	0.59	paved
Valley Rd	2619	0.496	paved
Wallsten Rd	915	.17	paved
Water Rd	1300	0.246	gravel
Woodlands Rd	8394	1.58	paved
Youngtown Rd	4730	.89	paved




TOWN OF ALTON CLASS VI ROADS

TOWN ROAD NAME	CLASS VI FOOTAGE	MILES	TYPE
Africa Rd	8475	1.61	gravel
Alton Mountain Rd	6600	1.25	gravel
Bowman Rd	396	0.075	gravel
Chamberlain Rd (Prospect End-Stkbridge Crnr Rd)	4789	0.907	gravel
Davis Rd	4013	0.76	gravel
Drew Hill Rd	3854	0.7299	gravel
Dudley Rd	1005	0.1903	gravel
Farmington Rd	111	0.021	gravel
Frohock Brook Rd	4274	.0809	gravel
Hidden Springs	500	0.06	gravel
Leighton Mills Rd	1013	0.191	gravel
Mirimichie Hill Rd	625	0.118	gravel
Pond Rd	354	0.067	gravel
Reed Rd	2136	0.4045	gravel
Rines Rd	425	0.0804	gravel
Riverlake St	512	0.0969	gravel
Stagecoach Rd (Rines Rd to Drew Hill Rd)	2017	0.382	gravel



TOWN OF ALTON PRIVATE ROADS

TOWN ROAD NAME	FOOTAGE
Acadia Lane	364
Alpine Way	572
Alpine Meadows Drive	
Andreson Drive	2772
Angle Sea Lane	649
Annie Way	623
Aqua Vue Lane	248
Archie Lane	549
Austin Road	1352
Autumn Avenue	306
Back Bay Path	507
Baileys Lane	523
Baker Road	512
Barbara Drive	1674
Barr Road	739
Basin Road	50
Baxter Place	1800
Beach Street	280
Beacon Avenue	760
Bear Pond Road	1468
Bender Lane	391
Bickford Lane	1291
Black Point Road	6056
Blueberry Lane	225
Bly Avenue	500
Boat Cove Road	465
Bonny Drive	655
Brad Circle	433
Brandy Terrace	686
BrickYard Cove	296
Bridgets Way	1000
Broadway Boulevard	370
Brook N Bridle	2614
Butler Drive	1822
Calef Drive	1500
Camp Advenchur	1384
Camp Brookwoods Road	1415
Campfire Circle	1135
Camp Kabeyun Road	1125
Cascade Terrace	903
Cates Hill Road	998
Cathy Lane	512
Central Street	1383



Charles Circle	214
Chickadee Lane	713
Chipmunk Lane	169
Circle Road	375
Clark Road	1104
Clay Point Road	3944
Clough Point Road	517
Coast Lane	491
Contentment Lane	517
Cottage Point	444
County Road	1515
Courtyard Circle	977
Cove Point Road	1690
Cragin Road	7
Crest Road	634
Crystal Road	713
Cynthia Drive	800
Damon Drive	6574
Dan Kelley Drive	985
Dewitt Drive	4372
Diners Place	269
Dobbin's Way	2640
Donald Drive	924
Dore Drive	570
Dot 3 Street	1626
Downing Drive	676
Eagles Rest	1716
Edgerly Road	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm Street	913
Emerson Drive	1500
Eugene Drive	1040
Eunice Lane	216
Evans Hill Road	1000
Falcon Way	454
Fernhill Road	1473
Finethy Road	908
Fisher Road	380
Fitzgerald Avenue	739
Forest Brook Lane	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350
Georges Road	734

Gerald Drive	285
Getcho Pit Road	90
Ginny Drive	444
Glen Avenue	201
Goulds Road	4625
Grants Road	1404
Gray Homestead	
Hallin Court	354
Happy Hollow Drive	243
Harry's Way	2640
Hasenfuss Lane	1209
Hawk Drive	1600
Hazlett Road	375
Headly Avenue	454
Heron Point Lane	2207
Hillside Drive	866
Holly Lane	285
Holmwood Drive	2022
Hopewell Road	3210
Hummingbird Lane	523
Indian Shores	1515
Ingalls Terrace	
Interlaken Road	412
Issac Way	153
Johnson Lane	491
Jude Hill Road	544
Juliet Lane	1230
Keywaydin Drive	1331
Kenerson Lane	527
Kiana Road	108
Kimball Lane	1051
Knights Pond	2750
Lady Slipper Lane	982
Lamper Road	1800
Lamprey Ledge	697
Lancer Lane	248
Lantana Lane	428
Larry Drive	1536
Laura Lane	656
Ledge Hill Road	796
Leigh Drive	993
Levitt Road	3014
Lindsay Road	1130
Lionel Terrace	1019
Litch Lane	533

Loon Cove	348
Loud Road	544
Loveren Lane	174
Manbow Road	396
Manchester Avenue	164
Marie Drive	3500
Mariett Drive	987
Marsha Drive	2215
Mattleman Lane	2000
MacDuffy Road	970
McKone Lane	259
McLeod Road	1500
Merrymeeting Lane	750
Mill Cove Road	845
Mission Path	238
Misty Lane	327
Mitchell Avenue	1373
Moore Farm Lane	875
Mount Pleasant Path	364
Nancy Court	612
Nelsons Pine Point	175
New Bay Street	729
Notla Lane	850
Nowicki Point Road	444
Nutter Drive	1379
Oak Hill Road	644
Old Camp Road	422
Olive Street	512
ONeill Road	1088
Orchard Lane	1061
Osprey Road	2809
Palm Lane	364
Parandes Drive	898
Park Street	259
Partridge Berry Lane	140
Peggys Cove Road	781
Perkins Road	718
Peters Path	270
Pickerel Point Road	533
Pipers Point Road	3184
Plummer Lane	195
Point Beach Lane	697
Potvin Place	359
Proctor Road	744
Pumpkin Point Road	600
Rachels Way	

Rail Road Avenue	429
Red Sands Lane	1369
Richardson Drive	591
Ridge Road	3000
Rogers Road	1386
Rum Point Road	2381
Rustic Shores Road	1880
Saley Way	282
Sand Peep Lane	601
Sandy Point Road	1675
Sawmill Brook Road	2086
Sedlari Way	3044
Scott Drive	2392
Shields Way	232
Shore Road	1896
Silver Cascade Way	597
Sleepy View Lane	1530
Spring Street Ext	530
Spookies Way	557
Sport Emery Road	3500
Sunset Shore Estates	1350
Spruce Terrace	745
Star Lane	464
Stephanie Drive	1320
Stone Meadow	Under Development
Summit Avenue	875
Swaffield Road	1125
Temple Drive	330
Tibbetts Road	1679
Torelli Terrace	301
Towle Road	829
Tranquility Lane	1399
Tree Top Lane	871
Varney Road	1064
Verna Lane	338
Viewland Court	797
Village Place	333
Virginia Court	343
West Alton Marina Road	2059
Watson Point Road	1435
Wayside Place	
Wendy Drive	470
Wentworth Way	581
Widerstrom Lane	322
Wilbert Way	454
Windswept Road	1362

Winni Avenue
Winter Way

1294
301

YMCA Road

1959



TOWN OF ALTON WINTER MAINTAINED ROADS

TOWN ROAD NAME	FOOTAGE
Kimball Lane	958
Roger Street	1386
Proctor Road	700
Haslett Road	340
Ginny Drive	420
Dan Kelley Drive	958
Eugene Dr	1065
Spring Street Extension	530



REPORT OF THE LEVEY PARK TRUSTEES

During the spring of 2012, the Trustees' Annual spring Clean-Up took place with raking and pruning the vicinity of the park trails and picnic area.

The hiking trail which begins in front of the memorial tablet and meanders toward the scenic lookout was roughed out to become handicapped accessible. The trail is a work in progress; however, it should be noted, with this work, the trail has become more visually inviting with additional visitors being noticed in the park.

The highlight of the season was the most generous gift to the park of a granite bench given by the family of Mr. Richard N. Jones. Richard was a long-time trustee of the park. The bench was placed at the scenic lookout. And, as a bonus, the original wooden bench which had been placed at that location by Mr. Jones and his fellow trustees was relocated along the river trail at the edge of the Merrymeeting River. (The photo which is part of this report depicts Mr. Jones' grandchildren presenting the granite bench to the Park Trustees).



The Trustees continue to work with the Water Commission regarding their desire to protect one of the Town wells which is located within the park. The Trustees, along with the representatives of the Alton Water Works, met with a representative of The Society for the Protection of New Hampshire's Forests to initiate a forest management plan which would include removing several of the very large pine trees surrounding the pump house and turnaround area of the access drive. The Department of Environmental services has also recommended that the Water Department install a gate at the entrance of the access to the Levey Park well. A sign has been installed at the entrance. "Levey Park, Pedestrian Traffic Welcome". These improvements are also a work in progress, with the goal of addressing these issues without compromising the integrity of the area.

During the course of the Summer months many people assisted the Trustees in their endeavors. A heartfelt thank you to Mr. Scott Williams, Mr. Jonathan H. Downing, and the Parks and Recreation Department for their assistance in getting a bench to a place no one else could have without that "can do attitude"!

Lastly, it is with regret the Trustees acknowledge the resignation of Mrs. Joanne Shurbert, and sincerely thank her for her service.

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, bird watching, X-C skiing and snowshoeing. No motorized vehicles of any kind, except wheelchairs, are permitted, nor are open fires. Municipal well water is available during the warm weather months as a courtesy of the Water Department.

Respectfully submitted,

Nancy J. Downing, Chairman
Lester Hancock



REPORT OF THE MILFOIL COMMITTEE 2012

The Milfoil Committee now has four years of experience and seven active members. The committee held five formal meetings in 2012 as well as several field visits to inspect work on sites and observe contractors. The Town of Alton has established a strong working relationship with State DES contacts through the work of the Milfoil Committee. This produces a town wide effort that is coordinated and combined at one contact point.

By and large, the town's milfoil problem is in Lake Winnepesaukee. Alton has 26 plus miles of mainland shoreline and 12 plus miles of island shoreline. Surveys show the presence of milfoil primarily on approximately 20 acres of Lake Winnepesaukee with infestations in Small's Cove, Minge Cove, Woodman's Cove, Rand Cove/Back Bay, Roberts Cove Marina and the areas between the Rt. #11 Bridge and the Bandstand (town docks, town beach, Gillan Marine and Downings Landing). The Merrymeeting River (MMR), which feeds into the lake, is heavily infested in the Parker Marina area upstream to the Fish & Game Dam, an area of 16 acres.

Activities for 2012 included the following:

- A DES grant was awarded (50% matching up to \$17,000).

- A Warrant Article was approved by the voters for \$20,000.

- Surveys with GPS coordinates performed on Winnepesaukee /MMR.

- Chemical herbicides applied by contractor in July in all zones north of the Rte. #11 Bridge.

- Diver Assisted Suction Harvesting (DASH) cleared all zones north of the Rt. #11 Bridge and cleared a channel in the MMR from the Rt. #11 Bridge to the Fish & Game Bridge.

- Participated in the Lake Host Program using a \$750 grant from the NH Lakes Association to hire a student to interact with and educate boaters who used the Town Ramp to launch their boats. In doing so, boats and trailers were inspected for milfoil, and boaters were given a quick lesson on the subject of milfoil.

We have milfoil, we know how to control it, but it will be an ongoing issue to address and much like plowing snow, the problem will always be with us. Chemical herbicides are the most efficient method for control, as 90-95% of milfoil can be knocked down in a single treatment and the cost of treatment is in the \$1,000 per acre range. While milfoil can and does grow back, it can be kept under control with annual treatments. The DASH (Diver Assisted Suction Harvesting) method is effective for spot work as a follow up to chemical treatment, and in areas where chemicals are not desirable. However, DASH work is time and labor intensive, and thus costly.

Going forward, the challenge for the town is the Merrymeeting River. The Milfoil Committee spearheaded discussions that included the Board of Selectmen, the Water Commissioners, representatives of the New Hampshire Department of Environmental Services (DES) and members of the Milfoil Committee. The town has three wells for

the public water supply, and the two operating wells (Levey Park and Jones Field) Fall within the setback area for chemical treatment. While the chemicals (2-4D) have been successfully used for the treatment of milfoil for over 40 years, there is still hesitation on the part of town officials to use the chemicals in areas near the source of town water supplies. As a result, the Milfoil Committee will continue to seek out other treatment plans for the Merrymeeting River.

Final pieces of business for 2012 included the bidding for 2013 treatment work, as well as a request to include a Warrant Article for 2013 funding. The Milfoil Committee thanks the Board of Selectmen and the Water Commissioners for the considerable time given to consider the Merrymeeting River treatment question and to learn the details of the issue. The Committee also recognizes the staff support given to the committee by Kellie Troendle, Town of Alton Director of Parks and Recreation and the State support provided by Amy Smagula of the New Hampshire Department of Environmental Resources.

Respectfully submitted,

Ted Carl, Chairman
Town of Alton Milfoil Committee



REPORT OF OPERATION BLESSINGS

Operation Blessings was established seventeen years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2012 we were able to help as many as 63 families and 43 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. This year again exceeded all other years for contributions. Thank you so much for the caring of those in need.

I would like to thank Sheri, my deputy for all her help. Also Cindy, the Highway Dept., and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth
Chairperson



REPORT OF THE PARKS AND RECREATION DIRECTOR

Alton Parks and Recreation
Creating Community Through People, Parks and Programs

The Parks and Recreation-Grounds and Maintenance Department is located on Route 11 across from Levey Park. The Department is responsible for organizing, planning and promoting recreational activities and events for the residents of Alton. The Department is also responsible for the maintenance of nine Town buildings and the Town's parks and recreational areas. Additionally this year, the Department provided maintenance assistance at the Town Cemeteries with mowing and facility repairs and provided weed maintenance of the Town Sidewalks.

Town facilities, including two Community Centers, Jones Field, Liberty Tree Park and B&M Railroad Park, are open to the public for family, group and organization events. To schedule the use of Town facilities, contact the Parks and Recreation Department at 875-0109 or parksrec@alton.nh.gov. Town facilities are a great resource to use for life celebrations.

The Department offers many programs for people of all ages and abilities. Programs we sponsor help educate, socialize, teach vital life skills and provide opportunities for the community to get together. Some of the programs and special events we offer include: Youth Basketball Program; Chair Yoga; Weight Training Classes; Geocaching; 5K Road Race; Concert Series; Line Dancing; Bingo; Old Home Days; Craft Fair; Youth Soccer Program; Soccer Camp; Yoga; Art Classes; Karate Classes; Teen Programs and Adventure Trips; Swimming Lessons; Zumba; Egg Hunt; Yuletide in Alton; Town Wide Yard Sale; Pre-School Activities; Youth Activities; Family Sports and Fitness Events; Volleyball Tournaments; Adult Softball League; Tennis Lessons; Outdoor Explore Camp; Paddle Club; Hiking Club; Reiki Shares for children, teens and adults; and more. In an effort to provide information to the public, the Department has a Face Book Page and Web Site that lists the programs and events sponsored by the Department.

I would like to thank the Alton Police, Fire and Highway Departments for their participation and assistance at our Town events. I would also like to thank and recognize Larry Nolan, Joe Laurendeau, John Caswell and Bryan Berry for their hard work and effort in maintaining the Town buildings and parks. A special thank you to the Alton Business Association, Alton Milfoil Committee, Garden Club, Nancy Merrill, Youth Soccer and Basketball Coaches and the Parks and Recreation Commission members: William Lionetta, Cathy Burke, Steve Renner, Elizabeth Shelton and Cydney Johnson who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities.

Respectfully submitted,

*Kellie Troendle, Parks and Recreation Director
Certified Parks and Recreation Professional*



REPORT OF THE PLANNING DEPARTMENT 2012

The Planning Department managed the current planning caseload and the long-range planning projects outlined below over the past year. In addition, the Planning Department provided staff assistance for the Senior Citizens Building Committee working on the Pearson Road Senior and Community Center expansion and fundraising project. The Planning Department prepared and submitted five (5) grant applications for funding for the project in addition to providing on-going staff direction for the Committee. The Planning Department has also participated on the Town Hall Improvement Committee. The Department has assisted the Town with preparing Concept Plan for the redevelopment of the Monument Square area and working with abutting property owners.

The current planning caseload for the Planning Board managed by the Town Planner included approvals for the following applications:

1. Major Site Plan Review Applications:
 - a. Design Review Applications (3);
 - b. Final Site Plan Review Applications (6);
2. Amended Site Plan Review Applications (5);
3. Major Subdivision Applications:
 - a. Design Review Application (1);
 - b. Final Subdivision Applications (0);
4. Minor Subdivision Applications (3);
5. Lot Line Adjustment Applications (4);
6. Voluntary Lot Mergers (3);
7. Security Reductions (2); and
8. Time Extensions (4).

In 2012 a total of 7 new lots were approved. The table to follow identifies the number of new lots created by year from 2006 through 2012. As can be noted from the table, there was a rapid decline in the number of new lots being platted over the five year period from 2006 to 2010. The number of new lots being created dropped from 128 in 2006 to 10 in 2010. In 2011 the number of new lots jumped to 26 and dropped back to 7 new lots in 2012.

NEW SUBDIVISION LOTS: 2006-2012

YEAR	# OF NEW LOTS
2006	128
2007	45
2008	27
2009	13
2010	10
2011	26
2012	7

Source: Annual Town Reports & Planning Board Records

The Planning Board proposed and the voters approved the following major zoning amendments in 2011:

1. Added provisions for Commercial Function Facilities;
2. Amended Nonconforming Use provisions;
3. Amended the Variance criteria to be consistent with state legislation;
4. Amended provisions for Accessory Apartments;
5. Added provisions for Home Businesses; and
6. Revised the impervious lot coverage in the Aquifer Protection Overlay District.

The major long-range planning-related initiative for 2011 was a complete rewrite of the Site Plan Review Regulations. The Planning Board, following a public hearing, adopted the new Site Plan Review Regulations on January 17, 2012. Other minor revisions were made to the Site Plan Review Regulations following public hearings on April 17, 2012 and December 18, 2012.

The next major long-range planning-related project underway is a complete rewrite of the Subdivision Regulations. A draft for the first half of the rewrite of the Subdivision Regulations was completed in 2012. The balance is slated for completion in 2013. As a companion to that effort, a Construction Observation Manual will be developed to provide guidance for the construction observation process following approval of major subdivisions and site plans.

The Town is pursuing a Community Planning Grant through the New Hampshire Housing Finance Authority to focus on Alton's existing housing stock and an analysis of local regulations as they relate to housing. These efforts will lead to any regulatory changes that might be necessary to increase housing opportunities for a variety of income groups in the community.

Seats are available on both the Planning Board and Zoning Board of Adjustment. If you are interested in volunteering to become an alternate member of either board, please contact the Alton Planning Department at 875-2162 for more information.

In closing, I would like to extend a special thanks to all the volunteer board members serving on the Town's land use boards. They deserve to be recognized for the endless hours of service they give to the community each year.

Respectfully submitted,

Kenneth B. McWilliams
Alton Town Planner

PLANNING BOARD APPLICATIONS

Case #	Map /Lot	Applicant/ Owner Name	Zoning	Property Location	Type of Application (If S/D Name)	(If S/D # Lots Proposed)	App Accepted		Date Approved	App Withdrawn Date
							Yes	No		
Applications carried over from 2011										
P06-93	15/56-3, 4, 21 & 23, 57 & 60-5 thru 20	Rick Lundy/LAND X		Route 28	Security Reduction - Ridgewood (for phase 1)	N/A	X		1/17/2012	
Applications for January										
P12-01	18/15	Christian Camps & Conference Center	Lakeshore Residential	34 Brookwood Dr	D/R	N/A			N/A	
P12-02	71/96 & 97	Eric & Carole Dubois Family Trust	Rural	Bly Ave	VLM				1/17/12 Revised 2/21/12	
Applications for February										
P12-03	1/17-1 & 17-3	Pearson/Hayes	Rural	Lockes Corner Rd/ Muchado Hill Rd	LLA		X		02/21/12	
P12-04	15/78 & 77	Smedley/Lawrence	Rural	Drew Hill Rd	LLA		X		02/21/12	
P12-05	10/12	Ferruccio	Rural	35 Davis Rd	Minor Subdivision	2	X		02/21/12	
P12-06	18/15	Christian Camps & Conference	Lakeshore Residential	34 Camp Brookwoods Rd	Major Site Plan		X		02/21/12	
P12-07	16/5	Bradley D. Woods	Rural	Reed Rd	BP Class VI				Cont'd to 3/20/12	
Applications for March										
P12-08	66/32 & 34	David & Catherine Fonzo	Lakeshore Residential	26 Acorn Dr.	VLM		X		03/20/12	
P10-20	26/10-1	Bahre	Residential Commercial	NH Route 28	Ext request		n/a		03/20/12	
P11-15	15/17, 17-4 & 17-5	Jilyan Bryne	Residential Rural	Route 28A	Ext request		n/a		03/20/12	
P12-09	59/1-2 & 58/10	Wallsten	Lakeshore Residential	Wallsten Rd & Rt 11D	LLA		X		03/20/12	

Case #	Map /Lot	Applicant/ Owner Name	Zoning	Property Location	Type of Application (If S/D Name)	(If S/D # Lots Proposed)	App Accepted		Date Approved	App Withdrawn Date
							Yes	No		
P12-10	59/1A	Wallsten	Lakeshore Residential	Wallsten Rd & Rt 11D	Subdivision	2	X		03/20/12	
P11-04	12/22	Hunter/Baywind	Residential Rural	Pearson Rd & Rt 28	Ext request		n/a		03/20/12	
Applications for April										
None										
Applications for May										
P12-11	65/17	Spring Haven	Lakeshore Residential	1702 Mt Major Hwy	Site Plan Design Review			X	Cont'd	
P12-12	6/43-2	Holmes	Rural	871 Stockbridge Corner Rd	Amended Final Subdivision	8	X		05/15/12	
Applications for June										
P12-13	2/19	Currier	Rural	Prospect Mtn Rd	Site Plan Design Review		N/A		N/A	
P12-14	15/59B	Lundy	Rural	20 Hurd Hill Rd	Amended Major Site Plan	X			Cont'd to 7/17/12 Cont'd to 9/18/12	
Applications for July										
P12-15	2/19	Currier	Rural	Prospect Mtn Rd	Final Major Site Plan		X		07/17/12	
P12-16	26/10	JoBean LLC	Residential Commercial	Homestead Place	Amended Major Site Plan		X		07/17/12	
Applications for August										
None										
Applications for September										
P12-17	14/5	Mourikas	Rural	95 Jesus Valley Rd	Final Minor Site Plan		X		09/18/12	
P12-18	8/25	Heath	Rural Residential	182 Frank C. Gilman Highway	Site Plan				Cont'd	
P12-19	6/42	Morse	Rural	SW side of Stockbridge Corner Rd	Minor Subdivision		X		09/18/12	

Case #	Map /Lot	Applicant/ Owner Name	Zoning	Property Location	Type of Application (If S/D Name)	(If S/D # Lots Proposed)	App Accepted		Date Approved	App Withdrawn Date
							Yes	No		
Applications for October										
P12-20	16/3 & 2	Gregoire/ Amicangioli	Rural	157 & 181 Reed Rd	LLA		X		10/16/12	
Applications for November										
P12-21	17/28	Rollins	RS	1300 Mt Major Hwy	Conceptual Site Plan					11/20/2012
P12-22	12/80 & 79	Gutierrez	Rural	Bear Pond Rd	VLM		X		12/18/12	
P12-23	26/13	Bissell	RC	Suncook Valley Rd	Subdivision Conceptual Consultation				N/A	
P12-24	8/49	Carleton	Rural	Suncook Valley Rd	Minor Site Plan		X		11/20/12	
P12-25	14/21	ICE Inc.	LR	Bowman	Amended Major Site Plan		X		11/20/12	
P12-26	65/17	Sprinhaven	LR	1702 Mt Mjr Hwy	Major Site Plan				On Hold	
Applications for December										
P12-27	19/62-1	Hertel	Rural	Rines Road	Design Review (Subdivision)	4			Cont'd to 1/15/13	
		Applications Carried Over from 2011			1					
		Applications Received			27					
		Applications Accepted			17					
		Applications Not Accepted			1					
		Subdivisions Approved			4					
		Site Plan Reviews Approved			6					
		Lot Line Adjustments Approved			4					
		Voluntary Mergers Approved			3					
		Governmental Use Applications			0					

	Applications Withdrawn			1					
	Number of New Lots Created			4					
	Number of Apartments Created			0					

**Town of Alton Planning Board
2013 Meeting Dates**

NEW APPLICATION DEADLINE	Continued Application Deadline	MEETING DATE
December 26, 2012	January 1, 2013	January 15, 2013
January 29, 2013	February 5, 2013	February 19, 2013
February 26, 2013	March 5, 2013	March 19, 2013
March 26, 2013	April 2, 2013	April 16, 2013
April 30, 2013	May 7, 2013	May 21, 2013
May 28, 2013	June 4, 2013	June 18, 2013
June 25, 2013	July 2, 2013	July 15, 2013
July 30, 2013	August 6, 2013	August 20, 2013
August 27, 2013	September 3, 2013	September 17, 2013
September 24, 2013	October 1, 2013	October 15, 2013
October 29, 2013	November 5, 2013	November 19, 2013
November 26, 2013	December 3, 2013	December 17, 2013

It is advised that the applicant or agent meet with the Town Planner in advance of the deadline date to review the application, plats, checklist and other information required that will constitute a "complete application." Failure to submit the required information by the deadline date may result in an application not being accepted at the Planning Board or Zoning Board of Adjustment meeting

(Please note that 2013 Planning Deadlines are now on a Tuesday)

ALL APPLICATION SUBMITTALS MUST BE RECEIVED NO LATER THAN 12:30 p.m. on the date of the deadline

ALL DATES ARE SUBJECT TO CHANGE. PLEASE CONTACT PLANNING DEPT TO CONFIRM DATES

**TOWN OF ALTON ZONING BOARD
2013 Meeting Dates**

NEW APPLICATION DEADLINE	Continued Application Deadline	MEETING DATE
December 13, 2012	December 20, 2012	January 3, 2013
January 17, 2013	January 24, 2013	February 7, 2013
February 14, 2013	February 21, 2013	March 7, 2013
March 14, 2013	March 21, 2013	April 4, 2013
April 11, 2013	April 18, 2013	May 2, 2013
May 16, 2013	May 23, 2013	June 8, 2013
June 13, 2013	June 20, 2013	July 11, 2013
July 11, 2013	July 18, 2013	August 1, 2013
August 16, 2013	August 22, 2013	September 5, 2013
September 12, 2013	September 19, 2013	October 3, 2013
October 17, 2013	October 24, 2013	November 7, 2013
November 14, 2013	November 21, 2013	December 5, 2013

(Please note that 2013 Zoning Deadlines are now on a Thursday)

ALL APPLICATION SUBMITTALS MUST BE RECEIVED NO LATER THAN 12:30 p.m. on the date of the deadline

ALL DATES ARE SUBJECT TO CHANGE. PLEASE CONTACT PLANNING DEPT TO CONFIRM DATES

REPORT OF THE CHIEF OF POLICE

The year 2012 has been a productive year for the Police Department. Our concentrated effort on police presence and increased patrols has paid off. I am pleased to report a significant decrease in burglaries and break-ins. This year we plan to continue with our approach to further deter property crimes throughout the community; however I would still like residents to take proper steps to protect their personal property such as locking doors and removing the keys from your vehicles.

On our roads this year we saw an increase in motor vehicle accidents and alcohol related crimes. Our Officers will be actively enforcing motor vehicle laws and discouraging drivers from engaging in distracting behavior while operating motor vehicles. I would also like the community to use caution and only consume alcohol in moderation. The use of our radar trailer has helped deter speeding violations and is a big asset in the residential neighborhoods. We plan to move the radar trailer throughout the community targeting problem areas within the town. I would like to encourage residents to contact the Police Department if you feel there is a concern in your neighborhood.

We are pleased to announce that the building addition and renovation has been completed. We are moved into our new space and it is working out well. We have designed a more efficient approach to police work with the use of our new office space and functional design. We are very thankful for the community's support in completing the project and we hope you enjoyed the open house held after the Memorial Day Parade. If you were unable to attend the open house, but would like to see the building improvements please feel free to contact us for a tour.

This past year has also brought a few changes in personnel. We would like to recognize the promotion of Todd MacDougall to the rank of Sergeant and Jason Tremblay to Detective. We also added Officer Billy Tolios to our full-time ranks and Officer Jamie Fellows to our part-time roster.

As always, I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and the need for additional services to be implemented.

Respectfully submitted,

Chief Ryan L. Heath
Alton Police Department

ALTON POLICE DEPARTMENT - 2012 STATISTICS

Total Calls for Service:	7205
Incident reports:	683
Total number of Motor Vehicle Accidents	215
Total number of Arrests	323
Total number of M/V Stops	2378
Kidnapping/Abduction	1
Reported Forcible Rape/ Fondling	4
Robbery	1
Assault	24
Arson	0
Intimidation/Harassment calls	14
Burglary/Break-ins	24
Shoplifting	0
Theft from M/V	14
Theft from Buildings	5
Theft of vehicle parts	1
Other Larceny	77
Motor Vehicle Theft	1
Forgery	1
False Pretense	8
Credit Card Fraud	4
Impersonation of Identity	2
Other Stolen Property Offenses	3
Vandalism	48
Narcotic Drug Offenses	17
Weapon Violation	0
Bad Checks	6
Disorderly Conduct	0
Driving under the influence	32
Drunkenness	23
Crimes against the family (Domestic)	3
Liquor Laws	32
Runaway	0
Trespass	22
All Other Offenses	82
Traffic Laws /Town Ordinance Offenses	190
Alarm Activations	249



Front row: Christian Johnson, Zeke, Kathy Currier, Michael Beauchamp
2nd Row: Billy Tolios, Adam Pinchaud, Jeff Jaques, Dennis Orbino, Scott Corbett, Timothy Sullivan,
Todd MacDougall, Chief Ryan Heath
3rd Row: Jason Tremblay, David Jones, John Briggs, Sean Sullivan, Brett Murray, Eric Borge, Tyler Glidden



K-9's - Syren and Zeke

REPORT OF THE SOLID WASTE CENTER

I would like to thank the taxpayers of the Town of Alton for their support and patience during 2012 as we finished and moved to the new Construction & Demolition (C & D) area. It's going to take time for all of us to adjust to the new process.

2012 saw some changes at the facility with the new C & D area finished, we started separating the construction materials to save money on disposal. This area will be easier to operate and clean with the ability to keep track of what's going on. The roof is completed over all of the containers, which is required by regulations; this will save the town money because the town is billed by weight. All these years the town has been paying additional money for accumulated amounts of snow and rain which adds to the weight of the containers. Since we began separating C & D the first of July through December the Town has saved \$3,500.

Public cooperation is much appreciated. Please follow the directions of staff and posted signs at all times.

In closing, I would like to thank my staff for keeping the facility clean and operating efficiently and safely. Also, I would like to thank the volunteers at the Swap Shop for keeping it neat and organized.

Respectfully submitted,

Scott Simonds
Solid Waste Director



SOLID WASTE CENTER STATISTICS 2012

The following figures represent the breakdown of recyclables in tonnage. Rain and snow reflect on the weight of some materials.

Materials	Tonnage
Solid Waste	1737
Construction Demolition	494
Construction Wood	145
Metal	128
Aluminum Cans	14
Tin Cans	18
Paper	127
Cardboard	69
Glass	177
Plastics	34
Electronics	31
Shingles	185
Cooking Oil	1

Recycling Revenue for 2012
\$73,816.56

Total money spent on the Construction & Demolition (C & D) project
\$351,942.98

Total money remaining in Revolving Fund
\$5,094.20



REPORT OF THE LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY 2012

The year 2012 was very well attended by member and non-member households (HH). The total for the season was 788 HH with 667 for household hazardous waste (HHW), and 121 with medicine disposals. Medications totaled 107.25 gallons of controlled and non-controlled prescription drugs, over-the-counter and personal care items.

Alton accounted for 238 HH for HHW and 27 HH for disposal of medicines, a substantial jump from 143 HH combined in 2011. Wolfeboro had 333 HH for HHW and 94 for medications, an increase from 369 in 2011. An additional 96 non-member HH from other towns attended for HHW only.

Non-members from: Canterbury, Effingham, Derry, Franklin, Gilford, Laconia, Moultonborough, Ossipee, Plymouth, Sandwich, and Tuftonboro, paid LRHHPF for disposal privileges. A total of \$3,887.87 was collected from non-members. Small quantity generator disposals were arranged with the waste hauler as referrals increased from the state level due to the uniqueness of the services offered by the permanent site.

During 2013, the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 18, June 15, July 20, Aug 17, Sept 21, and Oct 19. June 15 and August 17 the Facility in Wolfeboro plans to host special medicine collections in June and August as well as the usual HHW drop-offs. Two on-site collections in Alton will be held July 13 and Sept 14, 2013. The fall collection includes pharmaceuticals.

The LRHHPF signature mint green tri-fold flyers may be found in town hall and solid waste facilities with more comprehensive information on accepted items and details for special collections.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, Alton and Wolfeboro Police personnel, Solid Waste Operators, and data entry and survey personnel for their vital assistance. Safe and appropriate disposal of the 10% of the waste stream with potential to cause 90% of incidents such as: fires, poisonings, chemical burns, respiratory distress, contamination of the lakes and streams, etc., has been a priority for Alton and Wolfeboro households. Thank you for attending. We exist to provide safe and appropriate disposal services.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's Take Care Of it.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS Vice- chair)

Board members: Loring Carr, Chair/Treasurer (Alton BOS Vice-Chair)
Russ Bailey, Alton Town Administrator (Alton alternate representative)

REPORT OF THE SUPERVISORS OF THE CHECKLIST

Every four years the supervisors deal with four elections rather than three. 2012 was one of those years. The Presidential Primary was finally locked in place, and we dealt with extra sessions. It was a busy election and the checklist of voters' names grew.

In March we had the Town Meeting Ballot Day, followed in June with the last chance to change a party designation. Many people forget to return to Undeclared after voting in a primary. Some people were unhappy at the next primary which occurred in September.

In September we were very lucky because Mark was able to once again join us at the session to accept new voters and then at the State Primary. Following that voting day Mark had a knee replacement, but he worked hard to rehab and was able to join us at the November General Election for most of the day. For that Anna and I were very grateful.

The General Election was VERY busy. We had 82.9 percent voter participation that day. We had 319 new or and purged voters returning to make the voter registration list (Checklist) the largest we have ever had. The work afterwards was almost overwhelming but Anna and Mark did a super job.

We wish to acknowledge another person who helped us out during the year. Chuck Westen stepped in when asked and was with us when needed from March on. He was indispensable in so many ways. Thank you very much, Chuck.

We also need to add our sincere thanks to Isabel Manson and Bob Longabaugh for all their help during the two primaries when they sat at the desk for Return to Undeclared Status so that voters could sign themselves back in.

Supervisors of the Checklist
Mark DiVito
Anna Griffin
MaryBee Longabaugh



REPORT OF THE TOWN CLERK

Marie Price, Deputy Town Clerk, Mary Jarvis, Part-time Clerk and I are honored to serve the citizens of Alton. The Town Clerk's office is available for a multitude of tasks including registering and titling motor vehicles. We offer a variety of license plates which includes regular passenger, conservation (moose), motorcycle, trailer, agriculture, farm and tractor (if qualified) and the availability and issuance of initial (vanity) plates. Vehicles with a GVW of up to 26,001 pounds may be registered and issued in this office. Temporary (20 day) plates are NOT available at the Town Clerk's office; they must be obtained in the Concord DMV or a DMV substation such as Dover Point or Tamworth.

As a service to the town, renewal letters are sent out on a monthly basis. This enables you to renew your vehicle(s) by mail or via "E-Reg" which allows on-line renewals at your convenience, although there is a slight fee for this service. No address changes or vehicle modifications are allowed using the "E-Reg" service; please visit <http://www.alton.nh.gov/townclerk.asp> for complete details. A self-addressed, stamped envelope is requested for renewing by mail. You also have the option of coming into the office; please bring your renewal letter or prior registrations. This is mandatory by state statute. Payments may be made by either cash or checks; sorry we are not accepting debit or credit cards at this time.

The 2012 election year was extremely busy with the Presidential and State Primaries, the General election in November and with the Town elections. We accept the filings for Town and School positions, prepare the town ballot and administer the Oath of Office to any newly elected or appointed town official. Residents may apply and receive an absentee ballot and register to vote in our office. To register as a voter, you will need a photo ID and two (2) additional documents verifying your physical address in Alton. Acceptable items are a utility bill, bank statement or rent receipt, a PO Box is not acceptable as proof of residency. All election records are kept in this office.

We also provide vital statistic records; certified copies of birth, marriage, death and divorce certificates. Are you planning a wedding in your near future? You can apply and receive your marriage license at the Town Clerk's office.

Dog licenses expire April 30th of each year. The 2013 dog licenses are now available, if your dog currently has a gold badge, it will expire in April. A rabies clinic will be held at the Alton Central Fire Station at a future date which is yet to be determined.

Our office hours are 8:00 AM to 4:30 PM, Monday through Friday, and for the convenience of our residents we are also open the first and last Thursday of each month from 8:00 AM to 7:00 PM. If you have any questions please feel free to call 875-2101, we will be happy to answer any questions or visit www.alton.nh.gov

Respectfully submitted,

Lisa Noyes
Town Clerk

TOWN CLERK'S FINANCIAL REPORT

REVENUES

		2011		2012
Motor Vehicles				
Registrations	8,892	\$ 883,879.99	9,075	\$ 929,485.89
Titles	1,212	\$ 2,424.00	1,356	\$ 2,712.00
Decals	8,660	\$ 25,980.00	8,900	\$ 26,700.00
Vital Statistics				
Marriage Licenses	33	\$ 1,560.00	32	\$ 1,440.00
Certified Copies	312	\$ 3,865.00	288	\$ 3,640.00
Miscellaneous				
Dog Licenses	1,371	\$ 11,468.00	1,370	\$ 11,342.50
E-Reg Fees	390	\$ 1,573.50	362	\$ 1,394.70
Uniform Commercial Code Filings		\$ 1,290.00		\$ 1,560.00
Aqua-Therm Permits		\$ 181.50		\$ 118.50
Voter Checklist Sales		\$ 26.00		\$ 650.00
Returned Check Fees		\$ 325.00		\$ 400.00
Miscellaneous		\$ 82.75		\$ 130.75
Pole Permits		\$ 10.00		\$ 60.00
Articles of Agreement		\$ 00.00		\$ 10.00
Wetland Applications	47	\$ 940.00	46	\$ 920.00
Total Amount of Fees Collected		\$933,605.74		\$980,564.34
Total Amount Remitted to Treasurer		\$933,605.74		\$980,564.34



**VITAL STATISTICS
2012 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
January 4	Paige Dale Holway	Reed Holway	Kelly Holway	Laconia
January 9	Lyla Eryn Griffin	Brian Griffin	Shira Griffin	Concord
January 18	Treyson Ray Whitehouse	Jayson Whitehouse	Sayre Whitehouse	Rochester
January 24	Zari Rhys Beaulé	Jennifer Beaulé	Lisa Brown-Beaulé	Concord
February 24	Cameron Spencer Casale	Alex Casale	Amber Casale	Concord
February 28	Evadne Alexis Boisvert	Alex Boisvert	Annikah Fiske	Dover
March 8	Lillian Evelyn Louise Burton	Craig Burton	Kelly Loiselle	Concord
April 10	Carter Anthony Buonopane	Nicholas Buonopane III	Patricia Buonopane	Rochester
April 19	Amelia Grace Grasso	Anthony Grasso	Sarah Grasso	Laconia
May 12	Jonah Charles White	Eric White	Korin White	Alton
May 16	Kenzie Lane Beglinger	Thomas Beglinger	Rebecca Foss	Concord
June 12	Bentley McCoy Drew		Aisha Sweezey	Laconia
June 19	Mason James Ryan	Christopher Ryan	Heather Dimond	Concord
June 28	Gabriel Robert Pierce	William Pierce III	Ashley Gray	Dover
July 7	Kaylee Mae Poole	Jordan Poole	Cara Cronier	Concord
July 18	Melissa Lynn O'Neil	Justin O'Neil	Andrea Lavoie	Concord
August 2	Jacob Dylan Wood	Robert Wood	Christiana Wood	Dover
August 14	Kristina Jean Chadbourne	Kristopher Chadbourne	Tina Chadbourne	Rochester
September 17	Zoey Emery Jordan	Quade Jordan	Sandra Jordan	Concord
October 31	Tristan Robert Levasseur	Marc Levasseur	Erica Levasseur	Concord
November 2	Arianna Lynn Biron	Christopher Biron	Nicole Biron	Laconia
December 6	Mason Matthew Fortier	Dustin Fortier	Tamara Fortier	Dover
December 16	Addison Allbee Painchaud	Adam Painchaud	Christine Painchaud	Concord
December 27	Sophia Rose Goncalves		Natacha Goncalves	Dover



**VITAL STATISTICS
2012 ALTON RESIDENT DEATH REPORT**

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 6	Sandra Westen	Alton	Milbert Keranen	Sylvia Hellman
January 17	Gabrielle Stevens	Wolfeboro	Peter Landry	Claudys Frappied
January 24	Anna Debello	Alton	Anthony Gennerelli	Concetta Oteri
February 7	Florence Holway	Alton	Byron Reed	Edna Brown
February 17	Robert Eddy	Laconia	Gayton Eddy	Anna Levangie
February 28	Dorothy Davis	Wolfeboro	Herbert Pogson	Hilda Roberts
March 1	Frederick Wortman, Sr.	Alton	Russell Wortman	Caroline Porter
March 2	Stanley Dodge	Epsom	Sterling Dodge	Annie Johnson
March 2	Thomas Carney, Jr.	Alton Bay	Thomas Carney, Sr.	Mary Cutting
March 4	Francis Guay	Wolfeboro	Arthur Guay	Angeline Simoneau
March 5	William Sullivan, Jr.	Meredith	William Sullivan, Sr.	Alice Young
March 14	Ralph Ames, Jr.	Alton	Ralph Ames, Sr.	Mildred Palmer
April 6	Stephen McMahon	Alton	John McMahon	Diana Keach
May 6	Frank Parsons, III	Alton	Frank Parsons, Jr.	Priscilla Wells
May 19	Joseph Connolly	Wolfeboro	Unknown Connolly	Unknown
May 20	Bruce Putney	Wolfeboro	Roselle Putney	Edith Wood
June 15	Mildred Gawlicki	Alton	Paul Dugan	Ann Maynard
July 6	Laurence Stanford, Sr.	Laconia	Thomas Stanford	Mary O'Neill
July 12	Winifred Alden	Alton	William Twombly	Norabel Bishop
July 16	George Lamper, Jr.	Alton	George Lamper, Sr.	Virginia Swett
September 2	Erik Arctander	Wolfeboro	Erik Arctander	Jenny Mueller
September 5	Theodore Cole, Jr.	Alton Bay	Theodore Cole, Sr.	Mary Morkin
September 10	Florence Hannabury	Meredith	Percy Friedman	Alice Durgin
September 12	Louis St. Cyr, Jr.	Concord	Louis St. Cyr, Sr.	Cecile Mitchell
September 13	Harold Finethy, Jr.	Meredith	Harold Finethy, Sr.	Ethel Anderson
September 22	Arthur Dearnley	Alton	William Dearnley	Louise Lurvey
September 28	Larry Bangs	Alton Bay	Norman Bangs, Sr.	Geraldine Scribner
October 11	Donald Brock	Laconia	Carl Brock	Edith Sargent
October 21	James Cordaro	Dover	James Cordaro	Ellen Norton
November 3	William McClellan	Alton	William McClellan	Anna Spies
November 5	Ruth Giles	Dover	Arthur Dupray	Rose Drapeau
November 5	John Tibbs	Alton Bay	John Tibbs	Dorothy Hunzleman
November 19	Norman Bennett	Wolfeboro	Chester Bennett	Ruth Osgood
November 29	Richard Lincoln	Alton Bay	Raymond Lincoln	Irene Willis
December 5	Jeffrey Benedetto	Alton	Mario Benedetto	Judith Toms
December 10	Martha Clark	Laconia	James Clark	Rita Williams
December 12	Claire Collins	Laconia	Matthew Benoit	Beatrice Locke
December 13	William Woodbury	Lebanon	Nicholas Woodbury	Crista Perkins

With Sympathy

**VITAL STATISTICS
2012 ALTON RESIDENT MARRIAGE REPORT**



DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
January 21	Marc Levasseur	Alton	Erica Downing	Alton
February 14	Brent Oblenes	Alton	Meredith Moffett	Alton
March 17	Brian Welch	Alton	Jean Rozwadowski	Alton
March 31	Trevor Laplante	Alton	Rebecca Sliva	Alton
April 7	Ian Jameson	Laconia	Courtney Aldrich	Alton
April 21	Daniel Hart	Wolfboro	Sarah Ness	Alto
May 20	Ralph Conant	Alton	Mallory Reagan	Alton
July 5	Gregory Dodier	Alton	Shannon Viel	Alton
July 14	Christopher Biron	Alton	Nicole Prior	Alto
July 21	Robert Luti	Alton Bay	Marie McGourty	Alton Bay
July 21	Stephen Thibeault	Alton	Michelle Lizotte	Alton
July 26	Brian Kelley	Alton Bay	Crystal Colantuone	Alton Bay
August 11	Alex Boisvert	Alton	Annikah Fiske	Alton
August 11	Vincent Paolo	Alton	Hannah Barnet	Alton
August 18	Paul Bathrick	Alton	Jennifer Aimes	Alton
September 8	Matthew Sheldon	Alton	Whitney Van Wagner	Wolfboro
September 30	Andrew Cyr	Alton Bay	Marybeth Albine	Alton Bay
October 27	Michael Gagnon	Alton	Emily Lambert	Alton
November 17	George Murphy	Alton	Mary Doherty	Alton
November 17	Michael Gray	Alton	Cheryl Gray	Alton
December 20	Benjamin Locke	Alton	Annemaria Van Woerden	Alton
December 30	Stephen Laboe	Concord	Kayla Wyatt	Alton



REPORT OF THE ALTON WATER WORKS 2012

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. During 2012, the well/pumping stations combined, delivered over 66 million gallons of treated water into the distribution pipes of our system. The Jones Field well is being used, alternating the use of it with the Levey Park well.

To insure safe drinking water the Alton Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

On February 7, 2012 Superintendent Richard Quindley retired after 20 years of dedicated service to the Town of Alton. William J. Curtin was appointed by the Water Commissioners to be the new Superintendent of the Alton Water Works. Charles R. Noyes, Jr. was hired in March as Assistant/Laborer for the Alton Water Works.

The residents of the town voted in Richard Glidden and Paul White as Water Commissioners. Commissioner Robert Tilton tendered his resignation on May 23, 2012 and moved to Hollis, NH to be near his family and we thank him for his service.

The Water Commissions, along with the Superintendent, revised the Rules and Regulations of the Alton Water Works and adopted the Cross Connection Control Program. There were meetings with the Board of Selectmen, DES and the Milfoil Committee for the treatment of milfoil to the Merrymeeting River.

Rand Hill Road reconstruction project consisted of 1400' of new 6" HDPE pipe, 23 service connections, 5 new gate valves and added 1 fire hydrant to the system with the help of the Alton Highway Department. We thank them so very much, good job.

This past year we replaced 500' of old galvanized pipe with 1 ¼" CTS pipe in Boat Cove. We also replaced 600' of old galvanized pipe with 1 ½" CTS pipe going toward Route 28; completed the Turtle Krall project with the installation of 2 new fire hydrants; installed a new gate valve at the intersections of Route 28A and Route 11, along with many other smaller projects.

The minutes of the Alton Water Works are now on line on the Town's website at www.alton.nh.gov.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully submitted,

William J. Curtin
Superintendent



REPORT OF THE WELFARE DEPARTMENT

As in 2011 this department was busy this past year of 2012 with reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 43 families with rental, food and utility assistance.

Our department is most fortunate to have other charitable agencies to count on to help needy families. These include but not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katherine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa, Project Care, Oliver Gilman Home Fund for the Elderly, CAP and the Donations received and from the many other organizations that fall under the umbrella assisting those households in financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly, confined, please advise them we can help. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

In conclusion, this will be my last report as Welfare Officer; I will be retiring in March 2013. I wish to thank all those who have advised and helped me during my tenure, and you know who you are and I will surely miss you. My appreciation is also extended to my co-workers, to all the Selectmen I have worked with and the former Town Administrators, and most recently to Russell Bailey, my deputies Paulette Wentworth and Mary Jarvis. Also I appreciate the time and efforts of Sheri York, Andy McLeod and Francine Bonfanti who have always been willing to provide me with their technical expertise.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 2012

Housing	\$ 17,600.00
Utilities	\$ 6,007.70
Food/Prescriptions	\$ 4,486.39
Miscellaneous	\$ 750.00
TOTAL	\$33,842.79

HEIDKE TRUST FUND ASSISTANCE

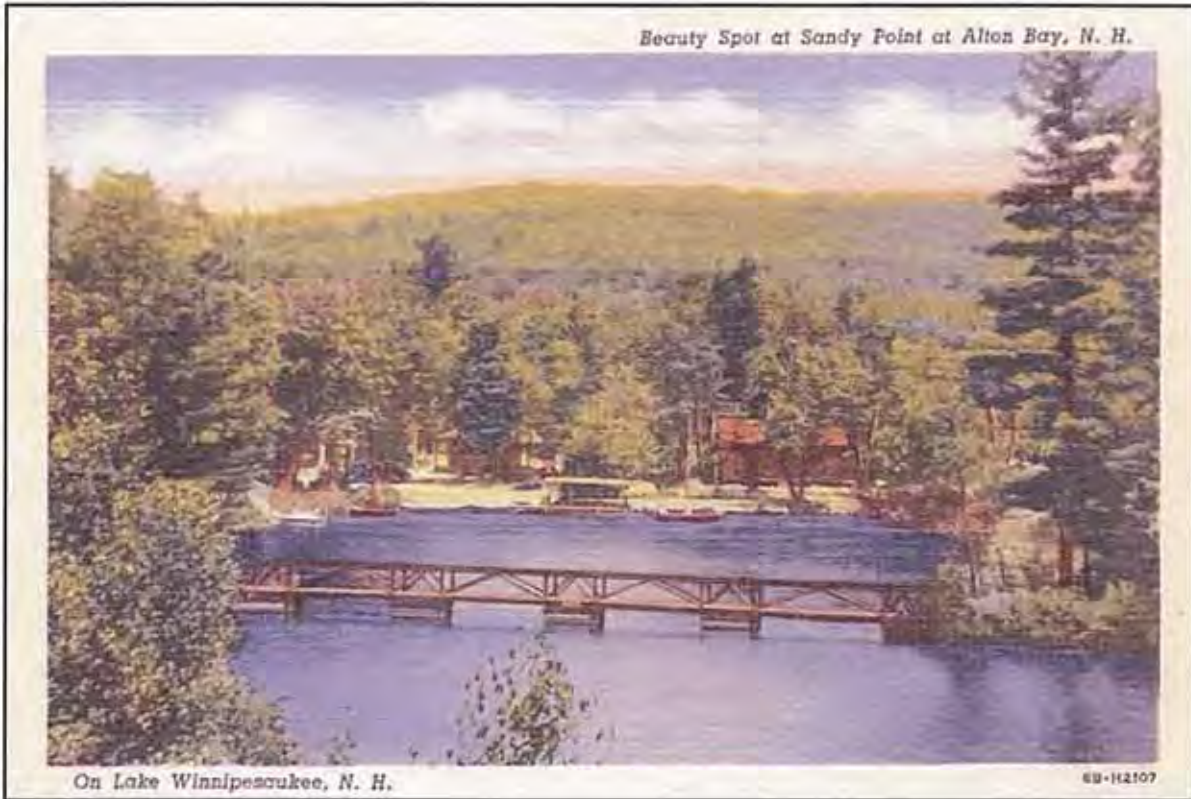
Caregivers	\$ 23,283.20
Prescriptions	\$ 1,650.00
Miscellaneous	\$ 201.55
TOTAL	\$36,891.23

Respectfully submitted,

Patricia A. Rockwood
Welfare Officer

ALTON ZONING BOARD OF ADJUSTMENT APPLICATIONS 2012

Case #	Map/Lot	Applicant/Owner Name	Zoning	Property Location	Type of Application (if S/D Name)	(if S/D # Lots Proposed)	App. Accepted		Date Approved	App. Withdrawn Date
							Yes	No		
Applications carried over from 2011										
P06-93	15/56-3, 4, 21 & 23, 27 & 60-5 thru 20	Rick Lundy/LAND X		Route 28	Security Reduction - Ridgewood (for phase-1)	N/A	X		1/17/2012	
Applications for January										
P12-01	18/15	Christian Camps & Conference Center	Lakeshore Residential	34 Brookwood Dr	D/R	N/A			N/A	
P12-02	71/96697	Eric & Carole Dubois Family Trust	Rural	By Ave	VUM				1/17/12 Revised 2/21/12	
Applications for February										
P12-03	1/17-1 & 17-3	Pearson/Hayes	Rural	Lockes Corner Rd/ Muchado Hill Rd	LLA		X		02/21/12	
P12-04	15/78 & 77	Smedley/Lawrence	Rural	Drew Hill Rd	LLA		X		02/21/12	
P12-05	10/12	Ferruccio	Rural	35 Davis Rd	Minor Subdivision	2	X		02/21/12	
P12-06	18/15	Christian Camps & Conference	Lakeshore Residential	34 Camp Brookwoods Rd	Major Site Plan		X		02/21/12	
P12-07	16/5	Bradley D. Woods	Rural	Reed Rd	BP Class VI				Cont'd to 3/20/12	
Applications for March										
P12-08	66/32 & 34	David & Catherine Forno	Lakeshore Residential	26 Acorn Dr.	VUM		X		03/20/12	
P10-20	26/10-1	Bahre	Residential Commercial	NH Route 28	Ext request		n/a		03/20/12	
P11-15	15/17, 17-4 & 17-5	Jillian Byrne	Residential Rural	Route 28A	Ext request		n/a		03/20/12	
P12-09	59/1-2 & 58/10	Wallsten	Lakeshore Residential	Wallsten Rd & Rt 11D	LLA		X		03/20/12	
P12-10	59/1A	Wallsten	Lakeshore Residential	Wallsten Rd & Rt 11D	Subdivision	2	X		03/20/12	
P11-04	12/22	Hunter/Baywind	Residential Rural	Pearson Rd & Rt 28	Ext request		n/a		03/20/12	
Applications for April										
None										
Applications for May										
P12-11	65/17	Spring Haven	Lakeshore Residential	1702 Mt Major Hwy	Site Plan Design Review			X	Cont'd	
P12-12	6/43-2	Holmes	Rural	871 Stoodbridge Corner Rd	Amended Final Subdivision	8	X		05/15/12	



Beauty Spot at Sandy Point, Alton Bay

Sandy Point bridge to the island. This was replaced with a causeway.

**Town of Alton
Regional
REPORT
2012**

State of New Hampshire
Executive Council

Councilor Raymond S. Burton



Address

338 River Road
Bath, New Hampshire 03740

Telephone

Home Office: (603) 747-3662
Business: (603) 271-3632
Car: (603) 481-0863

E-Mail

rburton@nh.gov

Party Affiliation

Republican

Began Serving on the Executive Council in 1977

Represents all the towns and cities in Coos and Grafton counties as well as the cities and towns of Albany, Alton, Bartlett, Belmont, Center Harbor, Charlestown, Chatham, Claremont, Conway, Cornish, Croydon, Eaton, Effingham, Freedom, Gilford, Grantham, Hale's Location (unincorporated place), Hart's Location, Jackson, Laconia, Madison, Meredith, Moultonborough, New Hampton, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, and Wolfeboro.

For additional information on the cities and towns in this district, go to www.nh.gov/municipal/.

Councilor Burton may be contacted at two locations: his State House Office at 603-271-3632, rburton@nh.gov; and at his home office at 747-3662, ray.burton@myfairpoint.net.



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely

Ray Burton, Executive Councilor

Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Titon

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Ellingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dunmer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benion, Belknap, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Errol, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury Hill, New London, Winoit

STRAFFORD COUNTY:

Middleton, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Goshish, Croydon, Gartham, Newport, Plainfield, Springfield, Sunapee



Alton Bay Camp Ground

Alton Bay Camp Ground new entrance postmarked August 1915.

**Town of Alton
Community Organizations
REPORTS
2012**

REPORT OF THE ALTON COMMUNITY SERVICES PROGRAM

Alton Community Services Program is entering their fifteenth year. Through our generous donors and dedicated volunteers we continue to carry out our mission in caring for the less fortunate in our area.

A.C.S.P. assisted in local programs: *Operations Blessings*, American Legion *Christmas Baskets* as well as the *62 Hours of Hunger* of the Alton Central School. Letters were sent home with our students encouraging those needing assistance to make use of our program. We had several responses, but we would like to see more families take advantage of our program. A family may take home enough food for at least four meals, if not more. We provide a variety of meats, fresh produce, bread, desserts, and non-perishable food products. All applications are kept confidential. We work closely with the Alton Welfare Office and other agencies within the county and state.

Our agency was able to assist families with \$14,000 in financial aid, food and household products. St. Vincent de Paul provided \$5,000. We also refer applicants to Community Action, NH Electric Co-Op's "Project Care" assistance and the State Winterization Program and others. Thanks to these resources, our clients received the support that they needed to stay in their homes.

Our books were audited and found to be in good order. Should you have any questions, or wish to donate your time or non-perishable items or make a contribution please call us at 875-2273(CARE).

We wish to thank the local churches, business, organizations and individuals who give of their time and financial support; it makes our work much easier.

Pali Text says it so well "*One who lets slip by the opportunity to serve another, misses one of the experiences life has to offer*".

Respectfully submitted,

Dorothea Wentworth
Director



REPORT OF THE ALTON GARDEN CLUB 2012

The Alton Garden Club was founded in 1933. The main objective of the club is to stimulate interest in home gardening and to enhance the Town of Alton with varied plants and flowers which add to the beautiful landscapes in this area. Our members enjoy enhancing the community by planting and taking care of certain areas in the spring, summer and fall. These projects that we take care of every year are on going projects which include: Alton Town Hall, Ginny Douglas Park, Shirley Ferry Memorial Park, Railroad Square Park, Gilman Library, Alton Bay sign on Rte. 11 coming into Alton Bay from Gilford.

Our only fundraiser on an annual basis is our Plants and Pastries Sale plus a raffle which is held in June. This helps support our Doris Barnes Scholarship Fund which is given out annually in the amount of \$500.00.

In 2012 we had about 65 active members. We meet on a monthly basis starting in April through November on the fourth Tuesday of each month, at the Gilman Library at 1:30 p.m. We appoint the usual officers at our last meeting in November for the following year. We have a committee to plan programs and another committee to plan hostesses for each meeting. The Alton Garden Club has a board meeting each month on the third Thursday at 9:30 AM at the Gilman Library. There is also a board meeting in January to get things organized for the up-coming year.

Our new program books go out in March to each member. It contains our monthly programs; and hostesses for each month plus names, addresses and phone numbers of each member. The Alton Garden Club offers a wide variety of programs each year with something for everyone. If you are interested in meeting new people and getting some great gardening tips, come and join us at one of our meetings.

Respectfully submitted,

Pamela Bennett
Director of the Alton Garden Club



Left to Right:
Betty Jane Meulenbroek, Linda Neeley, Pam Bennett,
Joan Blackwood, Linda Johnson and Linda Adams

REPORT OF THE ALTON HISTORICAL SOCIETY

This year the Alton Historical Society presented programs of New Hampshire's history. We learned about some of the items that lie on the bottom of Lake Winnepesaukee; "Granite Grumblings"; a sawmill on Turkey Pond after the 1938 hurricane; a Walk Down Main Street Alton; and about the number of dairy farms in the area of Alton and Alton Bay. We challenged the eighth grade students to research some piece of Alton's history and prepare a presentation for the society. All students had a chance to visit the museum to find a subject that interested them. In May four students gave their presentations to the Alton Historical Society with the following results: first place: Ashley Bissell - A Recollection of Sports in Alton; second place: Madeleine Baugh - One Room School Houses in Alton; third place: Joseph Cleary - The Youth Camps of Alton; fourth place: Lindsey Twaddle - George D. Savage. Honorable mention went to Michael MacMahon for his visual of a Civil War rifle that he had made.

Restoration work continues on the J. Jones & Son Freight Building. The oldest half of the building where the restoration work has been completed is being set up with displays of some of the Society's collection of artifacts. Rines Electric has started the electrical wiring in the other half which will become the Education Center/Conference Room.

We were honored to receive the following donations: \$1,000 grant from the Community Foundation for the Fox Valley Region; a five cent piece of fractional currency donated by Ruth Messier in memory of Wilfred Messier; two Oak Birch Inn movie posters from Sis Lee; framed pictures of Ames Farm Inn and Mt. Major Station; a framed certificate of June 15, 1935 denoting the discontinuation of the Lakeport Branch of the B & M Railroad; a video tape of WWII: NH on the Home Front; two corkscrews, a dress and a framed invitation to a Town Hall Banquet. Thank you to all, we appreciate any memorabilia of Alton.

The executive board would like to extend their thanks and appreciation to all who have donated to the museum, worked on fundraisers, helped to clean the museum and provided refreshments for the meetings. Anyone who wishes to volunteer in the museum, visit the museum, become a historical society member, or receive our program, please contact Nancy Thomas at 387-1544.

A visit to our website, www.altonhistoricalsociety.org will provide information about our program schedule, officers, special events, facts about the museum, progress on the freight building and how to contact us. "Alton, A Town to Remember" is still available for purchase.

Respectfully submitted,

Nancy Thomas, President

REPORT OF THE ALTON SENIOR CENTER 2012 COMMUNITY ACTION PROGRAM BELKNAP-MERRIMACK COUNTIES, INC.

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc is a multi-purpose center that offers a wide variety of healthy aging programs and services for older adults and their families. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; educational seminars; arts and humanities; and intergenerational activities. The Center Manager also supervises Senior Companion volunteers. These are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and transportation to services. About 17 of the elder population in Alton currently receive Senior Companion services.

In 2012 multiple successful services were provided through the Center. Thirty-three (33) dedicated volunteers donated over 4,970 hours of time, talent, and energy to help the Alton Center become a thriving hub of activity for the town. These numbers represent an increase of twelve (12) additional volunteers and 1400 additional volunteer hours from the previous year's totals. Community dining meals served at the Center this year numbered 6,318, an increase of 338, and dining participants increased from 132 to 167. Additionally, 11,278 Meals on Wheels (MOW) meals were delivered to 68 frail and elderly Alton area residents, representing increases of 1,252 more meals, and (13) more MOW participants. The grand total of nutritious meals provided through both programs was 17,596, served to 235 Alton area residents.

The Center continues to evolve with the multitude of programs and services which were offered in 2012. Health and wellness classes, while always a successful component of the Center have risen to a new level with the introduction of Better Choices, Better Health workshops which included 6 week evidence-based programs such as Chronic Disease Self-Management (developed out of Stanford University) and attended by 14 seniors. In addition, the Center continued to offer traditional favorites such as: Shiatsu, a Japanese method of massage designed to stimulate the body's inherent ability to heal itself; Mindfulness of Aging, a meditation wellness initiative aimed at helping to improve concentration, decrease muscle tension, promote relaxation, alleviate depression, and ease arthritis pain; as well as First Aid/ CPR/ AED classes. Healthcare clinics also took place at the Center to complement the health-related education classes. These included skin cancer screenings, blood pressure checks, foot care, flu immunization, and a diabetic shoe clinic and were generally well-attended, averaging between 30-40 participants. Six educational seminars were offered each month with a variety of topics such as: AARP Driver Safety, Medicare Overview and Updates, Assistive Technology Aids, and Cholesterol and You. Over the past year, these seminars were very popular, numbering between 25 and 40 participants-- sometimes limited only by the building's capacity.

Exercise is an integral component of senior wellness and in support of this, the center has implemented the following opportunities: Tai Chi, (a moving form of meditation and yoga combined) the Elderberries hiking group, Yoga for Strength and Balance, chair yoga, and walking groups. Average attendance for the hiking/ walking groups was 8-10 and Tai Chi and other exercise groups garnered approximately 15 participants. Recently, a new class was added, Tai Chi: Moving for Better Balance, which is another evidence-based wellness class

taught by a Tai Chi Sensai who has been certified to specifically focus the Tai Chi on balance, and falls and risk reduction.

The Center promotes opportunities for intergenerational activity and has established many successful collaborations between area school children and seniors which flourished in 2012. One such partnership was with the Appalachian Mountain Teen Project, an adventure-based youth and community-development and leadership program. The teens involved, together with senior participants, helped to plan and build the Senior Center community garden beds, screened the loam and planted wonderful gardens of flowers, vegetables and herbs. Plans are currently in the works to collaborate on an updated version of the Lakes Region Hiking Trail Guide. Additional intergenerational activity occurred between the Center and the children from the Joyful Steps Pre-school and the Alton Central School. The children visited several times, ate lunch with the seniors, brought handmade gifts, and sometimes performed for them. Prospect Mountain High School National Honor Society collaborated with the Center to host Victorian Teas, complete with fancy china, table settings, delicious teas, music provided by the high school chorus and food prepared by its culinary arts program. These events were usually full to capacity. The high school and the Center have also worked on fundraising projects together such as the Flamingo Hop and on educational projects, where the seniors provided biographical information for world history projects and the students, in turn, helped the seniors with their computer skills. Alton Boy Scouts, working towards their Eagle Scout badges, built the Center patio and are now developing a new Center project.

In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Scrabble Challenge, Bid Whist, Sudoku, Cribbage, Ladies Mahjong, and computer classes. And those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, and drawing. Participation in all of the above varied activities ranged between 12-15. Entertainment at the Center was popular and approximately 35 participants or more enjoyed live music, singers, piano music and karaoke, 1-2 times a week.

The Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them for helping the Alton Center prosper and grow each and every day.

The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,

Joan M. Barretto, Esq.
Assistant Director of Elder Services
Community Action Program Belknap-Merrimack Counties, Inc



**American
Red Cross**

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.nhredcross.org

AMERICAN RED CROSS-New Hampshire Region

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2012*, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Alton and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

During 2012, the Red Cross provided assistance to 1 Alton resident after their home was damaged by a fire. Red Cross disaster volunteers throughout New Hampshire worked with **297 disaster cases**, helping a total of **717 people**; that is an average of more than three disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **846 Licensed Nurse Assistants and Phlebotomists** (those who draw blood) entered the healthcare field last year. One Alton resident became a certified LNA.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Throughout New Hampshire, there were **2,860 Health and Safety classes** that trained **22,043 enrollees**.

* Fiscal Year 2012: July 1, 2011 – June 30, 2012

Biomedical Services:

Last year, there were **1,352 blood drives** in NH area that collected **over 70,000 units** of life-saving blood, with **five blood drives** in Alton. NH hospitals depend on the American Red Cross for their blood supplies.

Submitted by

Stephanie Couturier
Chief Development Officer
American Red Cross-NH Region
1-800-464-6692

Join 
the Movement
Volunteer

Involve Your School

Host a Blood Drive

Workplace Giving

Fundraise



Appalachian Mountain Teen Project Report 2012

The Appalachian Mountain Teen Project is a strength-based program that improves academic, social, emotional, and vocational success for young people who face difficult life circumstances. We achieve this goal by providing long-term mentoring, outdoor adventure, community service experiences, leadership opportunities, and guidance for jobs and education in the post-secondary years.

In 2012, AMTP served approximately 88 Alton youth through our 3 different programs.

1. Activity Based Mentoring Project

AMTP served a total of 7 Alton youth through its Activity Based Mentoring Program in 2012. The Activity Based Mentoring Program fosters resilience and leadership skills in youth that face challenging life circumstances while empowering these teens to experience academic, social, emotional, and vocational success. The project consists of 4 key components (youth service and leadership, 1:1 school based mentoring, experiential education trips, and inventing the future.)

Approximately 75% of activity based mentoring project participants receive free or reduced lunch and approximately half of them have a special education plan. Almost all participants have experienced the loss of connection with a primary caregiver or live with a physically or mentally disabled family member. Half of our participants take medication for emotional and/or cognitive challenges. Many AMTP participants have survived trauma. Most participants have experienced social rejection and isolation. AMTP participants are those teens that have access to limited resources and might otherwise fall through the cracks without the support of AMTP

1a. Youth Service and Leadership

AMTP's Youth Leadership Council (AYLC) consists of 4 high school officers and 4 additional youth representatives that are veteran AMTP participants with a strong desire to strengthen and sustain AMTP. AYLC's treasurer, Breanna, is from Alton. AYLC officers have helped to plan and lead several of our trips over the past few months.

Here are some examples of AMTP's youth service and leadership projects in 2012:

- AMTP partnered with GALA (Global Awareness Local Action) in April 2012 to complete a backyard environmental sustainability project
- AYLC's president, Kim, took initiative to organize several AMTP participants from Laconia and Gilford to volunteer with Laconia's Got Lunch Program on four separate Monday mornings in August 2012 to help pack and distribute food for a week's worth of lunches to low income families.
- In March 2012, 5 AMTP high school student participants received a standing ovation at the New Hampshire National Educator's Association's annual state conference for their hour long presentation to all conference participants about the effects of poverty on New Hampshire youth. You can view video clips of the teens' moving

and inspirational stories shared at this conference by going to the following link on You-Tube: www.youtube.com/user/NHNEA/videos.

- In January 2012, AMTP participants collaborated with the Laconia Human Relations Committee to help host a celebration of Dr. Martin Luther King Jr.'s birthday and legacy for refugee families.

1b. 1:1 School Based Mentoring

The heart and soul of AMTP remains the 1:1 mentoring relationships between youth and their professional AMTP staff mentors. The 1:1 school based mentoring meetings help youth form positive, supportive relationships with a caring adult through which they experience empathy, compassion, a listening ear, and guidance to achieve the unique goals important to that youth's academic, social, emotional, and vocational success. Staff mentors meet 1:1 with first year participants weekly during the school year and as needed (minimum of once a month) with ongoing participants to focus on the themes of identity development, relationships with others, community connection, and future planning. Mentors also help youth in grades 10 - 12 explore and pursue higher education and career opportunities by visiting colleges and providing support with the college application and financial aid process.

1c. Experiential Education Trips

In 2012, AMTP completed an exciting summer involving 20 days of wilderness adventure and experiential education trips for our activity based mentoring participants. Summer 2012 featured three extended day overnight wilderness adventure trips including a 4 day/ 3 night canoeing and camping trip on Lake Pawtuckaway, a 3 day/ 2 night overnight hiking trip up Mt. Moriah, and a 3 day/ 2 night trip during which we canoed the Merrimac River and utilized the low ropes course at our Riverland Education Adventure Center. We also offered participants a number of day adventure trips including canoeing, tubing the Saco River, hiking, learning about organic farming, visiting a mine, and more. All of our wilderness adventure trips served as vehicles to facilitate social and emotional growth and to foster positive peer and adult connections for participants.

During the school months of 2012 (Jan. - May and Sept. - Dec.), we offered 1-2 experiential education trips each month focusing on one or more of the following themes: wilderness adventure, service learning, and future explorations. Examples of these trips include canoeing, hiking, an overnight retreat, snowshoeing, ice skating, visiting colleges and universities, learning about backyard sustainability, mountain climbing, and facilitating a community celebration for Dr. Martin Luther King Jr.'s birthday for refugees and New Americans from foreign countries.

d. Inventing the Future: We continue to experience success with our Inventing the Future Project that helps older high school students plan, prepare for, and successfully transition into adulthood.

2. Diversity & Character Education Project

In this project, AMTP builds partnerships with school and community groups to implement activities that lead to vibrant multicultural school and community environments. We promote positive interactions among people of different races, economic backgrounds, and cultures.

In 2012, AMTP partnered with 6th grade teachers and the guidance counselor at Alton Central to facilitate the Voices Curriculum for approximately 75 students. Voices is a literature based character education program that uses novels as the basis of discussion to help students learn about and explore the following themes: 1) identify development, 2) perspective taking, 3) conflict resolution, 4) love and friendship, and 5) social awareness. Additionally, AMTP facilitated experiential education group initiatives for students to help them apply and practice the different lessons. For the Voices program, AMTP provided eight 45 minute sessions for each of the four 6th grade classes at Alton Central School.

3. Family and Community Education Project

In the family and community education project, AMTP provides additional supports to schools, families, and communities to address a current need. In January 2012, AMTP facilitated a five hour training for approximately 6 Prospect Mountain High School students that served as peer mentors to Alton Central School students. In December 2012, AMTP offered this same training again for approximately 8 Prospect Mountain High School students that served as peer mentors to Alton Central School students.





**Belknap Range
Conservation Coalition**

2012 Annual Report

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2011, Alan Sherwood asked that he not be re-appointed because he was not able to attend half of the meetings. Alan was thanked

for his many contributions to BRCC. He had been active on the Board since the first organizational meeting. Dave Lawrence also said that he would like to step down from the Board for multiple reasons, but he would continue until a replacement is found. Tom Howe and Nanci Mitchell were re-elected to the Board of Directors and Dave Lawrence was re-elected on a temporary basis. Russ Wilder was re-elected as Chair, Everett McLaughlin as Vice-Chair and Nanci Mitchell as Secretary/Treasurer. In April, Bruce Jacobs of Barnstead, NH was introduced as a new Director of BRCC. An active hiker, Bruce is a former president of Fountain Forestry in Pittsfield, NH; a member of the Board of Advisors of the New England Forestry Foundation and a member of the Barnstead Conservation Commission.

During the year we continued our outreach efforts. BRCC sponsored a winter wildlife walk at Camp Bell on February 25th. A light snow just prior to the hike made it possible to discuss tracks observed including mink along Moulton Brook. Thanks to Andy Fast and Emma Carcagno from UNH Cooperative Extension Service for arranging and leading this walk.

In June, Russ Wilder worked with the Town of Alton to construct a kiosk at the Mount Major parking lot. The kiosk now displays a map of the primary trails to the summit of Mount Major along with trail descriptions. It also displays the Hikers' Responsibility Code and includes postings not to litter or build campfires; emergency information; Dave Roberts' annotated photo of the view from the top and information about Mr. Phippen's hut. Special thanks to the Alton Highway Department for supplying a backhoe and labor to erect the major posts of the kiosk.

Also in June, BRCC director Don Watson reported that 315 people have completed the requirements to receive a Belknap Mountains hiking patch.

On August 30th, Russ Wilder presented a talk on the value and natural features of the Belknap Range at the NH Boat Museum in Wolfeboro. 55 people attended this evening meeting and many expressed interest in the BRCC's conservation efforts. Additional contacts were made for future presentations to other organizations.

On September 22nd, BRCC sponsored another natural communities hike on Piper Mountain. BRCC director Andy Fast arranged for Pete Bowman of the Natural Heritage Bureau to lead the walk focusing on the rocky ridge natural communities found there. BRCC director Lisa Morin coordinated pre-registration of the hike through the Belknap County Conservation District. The hike was co-sponsored by the NH Natural Heritage Bureau, BRCC, UNH Cooperative Extension and the Belknap County Conservation District.

On Columbus Day weekend, the BRCC conducted another very successful outreach event at the Mount Major parking lot. Directors and members greeted the throngs of hikers on Saturday with information about conservation efforts in the Belknaps. It was estimated that nearly 2,000 hikers climbed Mount Major that weekend.



Brochures were made available at Town Meetings, at all Belknap County Conservation District (BCCD) public information sessions and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters.

The website created last year (www.belknaprang.org) has been used to provide information about BRCC activities. The e-mail address is info@belknaprang.org. The site has been revised and updated to be more comprehensive in supplying information to the public including more photos of the Belknap Range and maps. Links to the Alton, Belmont, Gilford and Gilmanton town websites have been established. Director Andy Fast has been maintaining the site.

Land Conservation Efforts. This year there was considerable activity pursuing land conservation projects. It is anticipated that the conservation of multiple parcels will be lumped into one large project that would require considerable fund raising. Organizations involved include the town conservation commissions, Lakes Region Conservation Trust, Society for the Protection of NH Forests, NH Dept. of Resources and Economic Development and NH DOT. Members of the BRCC Board of Directors met with the Alton and Gilford Conservation Commissions to discuss the status of land conservation efforts. Both commissions are supportive.

As part of our land conservation efforts, BRCC is supporting bio-inventory work involving the identification of threatened and endangered species and exemplary natural communities on the parcels proposed for conservation. The results of such a study will give BRCC a better understanding of the natural resources involved and will be helpful with any future fund-raising efforts.

BRCC has also supported an assessment of the condition of the trails in the Mount Major area. Directors Don Berry and Tom Howe have met with staff from the Appalachian Mountain Club (AMC) and hiked some of the trails. AMC will give BRCC ideas and cost estimates for repair and future maintenance of trails.

BRCC also organized and conducted a survey of hikers on Mount Major. Mount Major is one of the most popular hikes in New Hampshire but the trails to the summit are largely on private land. The survey was organized by director Bev DiVaio with assistance from directors Everett McLaughlin, Nanci Mitchell and Elaine Grantham-Buckley. These directors and other volunteers spent numerous days counting the number of hikers and getting many of the hikers to fill out a questionnaire concerning where the hikers are from and why they chose to hike Mount Major. WMUR did a survey that ranked Mount Major as the #1 place to hike in NH, followed by Mount Monadnock. This is supportive evidence that Mount Major is a significant state-wide resource.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton Iron Works, New Hampshire 03837 or email us at info@belknaprangle.org.

Respectfully submitted,

Russell J. Wilder
Chair

ANNUAL REPORT OF THE B & M R.R. PARK

Our caboose, C-52, is one of 50 ordered by the Boston & Maine RR in 1921 from the Laconia Car Company of Laconia, NH. Originally built of wood on a steel frame, the remaining 38 were refurbished in 1959 with a steel body on the existing frame by the International Car division of Kenton, OH and numbered C-100 - C137. In 1975, the Billerica Shops of Billerica, MA did an extensive rebuild on 37 of these and renumbered them again, starting with C-51. Because of their age these were designated as restricted to local use only, identified with an "R" beside the number on the body sides.

In 1992 the Simplex Corporation of Newington, NH donated Caboose C-52 to the Town of Alton and it was moved to a temporary location behind the Town Hall until a place could be readied for it in the Railroad Square at Alton Bay. However that plan could not be finalized and C-52 languished behind the Town Hall until it became a permanent attraction of the park at the former site of the B&M R.R. Station and freight yards on Depot Street.

The caboose is in dire need of a face lift, inside and out. In order to save this unique piece of railroad history, we need your help to make repairs in order for our citizens of all ages to tour the car and marvel at a bygone era. Any donation would be much appreciated. All donations made on behalf of the caboose restoration and for the park are tax deductible.

In 2012 we had an Open House at the Loon Cove Station in October with many visitors and activities, kids received an engineer's hat and the day was very successful. We look forward to having this as an annual event.

Also, this past year the remainder of the old railroad bed was finished as a nature trail for walking and hiking connecting the park to the new sidewalks installed during the reconstruction of the Alton traffic circle. The park has become an integral part of the Town with the refurbishing of the Freight House, Loon Cove Station, Veterans Memorial, and walking paths as well as a playground and picnic area.

The park has come a long way since its beginnings in 2004. We thank all those who have contributed towards this project and appreciate the time and effort of all our volunteers. The B&M R.R. Park is a Historical and Educational landmark for our Town, as well as becoming a safe "green area" in the heart of Alton. Thank you for your support and donations.

Respectfully submitted,

Marty Cornelissen
Coordinator



B & M R.R. Caboose



Loon Cove Station

REPORT OF CAREGIVERS OF SOUTHERN CARROLL COUNTY & VINCINITY, INC.

2012 was a sad time for the Caregivers. Our longtime treasurer, Dan Salzgeber passed away, but he had kept our records in such good shape that our new treasurer, Phil Wasmuth, was able to step right in. We will miss Dan. And we express our thanks to Phil for his willingness to serve.

This has been a busy year - 1530 individual services were provided. These can vary from a short trip of 2 miles 1 hour or a round trip of 200 miles and 6 hours from Wolfeboro to Dartmouth-Hitchcock Hospital in Lebanon. Total hours worked in 2012 were 5759 and total miles were 60,992. Of the 1530 services we provided in 2012, 112 were to residents of Alton.

All out-of- town trips are for medical appointments to hospitals and doctors in Rochester, Dover, Concord, etc., as well as Boston and Lebanon. We do not offer transport to airports.

The demands for transportation have kept our volunteer drivers very busy. We would like more volunteers. If you would like to offer your help our number is 569-6780.

We have recently discontinued our respite and friendly visitor programs. Very few requests have been received for these services.

We continue to serve Alton, Ossipee, Tuftonboro and Wolfeboro and we receive funding from each town. We are grateful for this support, as we depend entirely on donations and appropriations. In 2012 fifty-seven individuals donated gifts from \$5.00 to \$100.00 most were recipients of our services. Generous donations have been received from churches and other organizations as well.

Our greatest expense is the reimbursement to volunteer drivers (if they request it)for trips over 50 miles. Many however, do not request reimbursement "just part of my volunteerism". In 2012, 88% of our expense was reimbursements at the rate of 40 cents per mile.

We are proud that we continue to be an ALL volunteer organization. All donations go to client services or, as one person has said, "to purchase gasoline". We agreed, but that is how we can provide transportation for people who need it and to meet an ever growing need.

2013 is our 26th year. We look forward to many more years to serve our clients with the continuing support of the communities.

Respectfully submitted,

Shirley Bentley, Chairman

REPORT CENTRAL NEW HAMPSHIRE VNA-HOSPICE

Central New Hampshire VNA-Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Belknap County and Southern Carroll County. Central New Hampshire VNA-Hospice is the merged entity of Community Health and Hospice in Laconia and VNA-Hospice of Southern Carroll County & Vicinity, Inc. As a merged entity we continue to be governed by local residents, licensed by the State of New Hampshire and supported by the communities we serve.

We are grateful to the Town of Alton for approving an appropriation to our organization. We were privileged to provide the residents of Alton with services from all of our programs during the last year. The Agency's staff made 48,581 home visits during FY 2012. Of those 3,755 were made to Alton residents representing 7.7% of our total agency visits. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care, and flu shot clinics and health screening clinics. We also provided visits to the elderly under the Adult In-Home Care and homemaker programs designed to allow the frail elderly to remain in their own homes and avoid nursing home admission.

We have struggled with the implications of a shaky economy, the reality of home health cuts to the Medicare and Medicaid system and the enactment of health care reform. The quality of our care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages in your community, the insured and the uninsured.

Thank you for your continued support and for allowing us to provide Alton residents with needed home health care and community support services.

Service Summary, Alton: Year 2012

Visit Type	Number of Visits
Nursing	954
Therapy	694
Home Health Aide	526
Pediatric Care	48
Homemaker	947
Hospice/Palliative	511
Other (social service, vaccine)	71

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

Child and Family Services (CFS) continued to provide affordable social services to the residents of Alton in the past year, thanks in part to funding from the town. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income, especially in this past year when we faced significant cuts in services funded by the State of NH, or reimbursed through Medicaid as well as increased demand for our services. We strive to make all of the agency's services affordable and accessible to families in need, especially those who lack insurance or whose co-pays are so high they are unable to utilize available resources. With your support, we were able to meet these challenges and preserve our sliding fee scale.

In the current economic climate, more individuals and families are struggling. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting.

In 2012 CFS provided \$4,500 in uncompensated care to 19 Alton residents, expenditures that the town saved in its Human Services budget. Additionally, through administration of the Annette Schmitt Children's Fund we were able to provide 4 children with enrichment activities that their families would not be able to afford. These services prevent child abuse, resolve relationship or behavior problems, prevent and treat adolescent substance abuse and risky behaviors, prevent family break-up, delinquency and develop placement options for children who could not live at home and assist military families through the Deployment cycle. While services are delivered locally, the Agency has a centralized management structure, thereby minimizing administrative costs. This past year 90% of every dollar was allocated directly for services (10% for administration, including less than 2% for fund raising expenses).

We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. More families served by the Agency fell below the federal poverty level in 2011. 90% of our client families are impoverished. CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those we receive by the town of Alton and enables us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 163 years. We are pleased to serve the families of Alton through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Concord or Manchester offices and Camp Spaulding, in Penacook and in home, school and community settings throughout the Region. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Frequently Asked Questions

Is Child and Family Services a government agency?

Child and Family Services is often confused with the NH Division for Children Youth and Families (DCYF). It is not. Child and Family Services of NH is a private, nonprofit, charitable organization.

Where does CFS get its funding?

- CFS is funded in a number of ways:
- Donations from individuals, corporations and community groups
- Government contracts
- Foundation grants
- United Ways
- Client fees
- Special events
- CFS endowment income

What services does CFS provide?

- Counseling for children, youth, couples and families
- Child abuse prevention and intervention
- Foster care and adoption services
- Drug and alcohol abuse prevention
- Substance abuse treatment for adolescents
- Family strengthening and empowerment
- Services to pregnant and parenting teens
- Crisis care and temporary residence for runaway and homeless youth
- Parent, family life and community education
- Child and family advocacy
- Runaway and homeless youth services
- In-school social work
- Residential summer camp for disadvantaged youth
- Homemaker, Adult In-Home Care and Respite Care
- Referral, information and consultation services
- ParentLine
- Adolescent placement/delinquency prevention
- Transitional/Independent living services
- Early intervention for children with developmental concerns
- Volunteer and student internship programs

Is CFS affiliated with any religious or political party?

No. CFS is a non-sectarian organization. We are happy to work in tandem with various faith-based initiatives to support families in our communities. CFS celebrates diversity. It is this agency's policy to operate without discrimination with respect to age, race, handicap, national origin, religion, sex, sexual orientation or lifestyle.

**SUMMARY OF SERVICES 2012
 PROVIDED TO
 ALTON RESIDENTS
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	STATS NOT AVAILABLE		
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$5.58 per meal.	MEALS--7387	PERSONS--172	\$ 41,219.46
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.69 per meal.	MEALS--11,278	PERSONS--68	\$ 75,449.82
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$14.58 per ridership.	RIDES--12	PERSONS--3	\$ 174.96

EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--18	PERSONS--2	\$ 90.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2011-12 program was \$648.00.	APPLICATIONS--144	PERSONS--328	\$116,239.91
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 7% to 70% on electric bills for income eligible households.	HOUSEHOLDS--151		\$ 61,457.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.	STATS NOT AVAILABLE		
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--5	PERSONS--17	\$36,920.00

HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES--0	PERSONS--0	
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage and weekly stipend Value to visitees is comparable to similar private sector services.	VISITEES--3		
	COMPANIONS--1	HOURS--87	\$ 499.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	PERSONS--2		\$ 7,105.00
EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,086 per child.	CHILDREN--1		\$ 12,086.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--2	JOBS--3	\$ 135.00

USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--124		\$ 1,956.72
		GRAND TOTAL	\$353,332.87
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			



Welcome to CAP-B

The Community Action Program Belknap-Merrimack Counties, Inc. (**CAPBM, CAP-BM, BMCAP**) is a New Hampshire based 501(c)(3) private, nonprofit organization.

The primary mission of the organization is to work with low-income families and the elderly to assist them in their efforts to become or remain financially and socially independent.

The agency is funded by Federal, State, county and local funds (38 cities and towns in Belknap and Merrimack Counties). The agency receives United Way grants, foundation and charitable grant funds, fees for service, private business donations and donations from individuals.



REPORT OF COURT APPOINTED SPECIAL ADVOCATES (CASA)

BOARD of DIRECTORS

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Devine, Millinet
Manchester, NH

Gerri Meriarty
VICE-CHAIRMAN
Segway Inc.
Bedford, NH

Charles Goodwin
TREASURER
Manchester, NH

Frederick W. Urtz
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Architects
Manchester, NH

Daniel G. Bernard
Citizens Bank
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Amy Coveno
WMUR TV, ABC-9
Manchester, NH

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NH Public Radio
Concord, NH

Nicholas J. Hallas
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Police Department
Durham, NH

Paul F. Harrington
Diocese of Manchester
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Kevin Perkins
BAE Systems
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Lynn Photiades
Bedford, NH

Maria Proulx, Esq.
Anthem Blue Cross and
Blue Shield
Manchester, NH

Francis P. Rich
JRF Consulting
Bedford, NH

Greg Timbas
Edward Jones Investments
Manchester, NH

Patricia Tollner
Harvey Construction
Nashua, NH

Ann Larney, Esq.
SECRETARY
CASA of New Hampshire

President and CEO
Marcia R. Sisk

I am happy to report on behalf of CASA of NH for the Town of Alton's Annual Town Report.

CASA of NH is a statewide, private, not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect at the hands of their parents or custodial caretakers are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 New Hampshire children.

CASA is the only organization in the state that has the singular agenda of ensuring abused and neglected children have a strong voice in court. Trained volunteer CASA/GALs are relied on in court as objective observers who can speak in a child's best interest. These volunteers have the support of an experienced staff person to supervise and guide them through the complexities of these cases.

Cases of child abuse and neglect involving children who live in Alton are heard at the Laconia Family Court. Alton children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Town of Alton for including CASA of NH in the 2013 budget in the amount of \$500.

Respectfully submitted,

Sarah Bowen
Development Assistant



Respect Advocacy Integrity Stewardship Excellence

December 10, 2012

To the Residents of Alton:

Thank you for investing in Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Alton's 2012 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2012 (July 1, 2011 to June 30, 2012), we served **77 Alton residents and provided emergency services to 13 Alton residents**. We provided \$5,014.91 in charity care.

Age Range	Number of Patients
Ages 1 - 17	33
Ages 18 - 59	40
Age 60 and over	4

The mission of Genesis Behavioral Health is to provide essential services that enhance the emotional and mental health of our communities. Consider the following statistics:

- 1 in 4 adults and 1 in 10 young children will experience a mental health disorder in a given year.
- Adults with serious mental illness die, on average, 25 years younger than other Americans.
- Mental illness is the leading cause of disability in North American adults, costing approximately \$63 billion in lost productivity.
- Older adults have the highest rate of suicide in the country (by 2030, 36% of Belknap County residents will be over 65, 31% in Grafton County).

Genesis Behavioral Health provides the medically necessary services that help people with mental illness live healthier lives. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Alton** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,330 individuals last year. On behalf of all of them, we thank you.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard, Executive Director



THE OLIVER J. M. GILMAN HOME FUND FOR THE ELDERLY



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

Over the last 94 years the Gilman Home has served the elderly residents of Alton, and surrounding communities by providing room and board. In October 2008, The Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home.

The Oliver J. M. Gilman Home Fund for the Elderly was created and in December 2009 began accepting applications from Alton citizens over the age of 60. This fund provides assistance with fuel/electric, medical/dental expenses, and prescription drugs at Hannaford Pharmacy.

In July 2012, The Board of Trustees voted to give \$40,000.00 to the Alton Senior Center Expansion Fund. In addition, The Gilman Fund provided assistance to 15 residents, some of whom had multiple requests.

The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds. Applications can be picked up at the Town Selectmen’s Office or at the Senior Center.

Respectfully submitted,

Elizabeth Reeves
Administrator
P. O. Box 1321
Alton, NH 03809

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



TOWN ANNUAL REPORTS 2011 - 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Alton and the region in the past fiscal year are noted below:

OUTREACH

- Created multiple sets of maps for water resources, topography, land resources, land use, wildlife, zoning, and transportation.
- Provided information to a town official regarding participation and materials in support of a workforce housing workshop
- Provided traffic count information, as requested.
- Assisted the Code Enforcement Officer in assessing imagery using on-line GIS tools.
- Participate in meetings of the Lakes Region Household Hazardous Product Facility
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regular Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband - The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.

-
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
 - LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.
 - Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
 - Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
 - Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
 - Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanston, Northfield and Tilton.
 - Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
 - Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

**MEDICATION BRIDGE COORDINATOR
Huggins Hospital Mail Drop 28B
240 South Main Street
Wolfeboro, NH 03894**

February 26, 2013

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past eleven and one half years, the program has obtained 35,992 prescription medications valued at over \$14,000,000 for the patients we serve. Alton residents have been the beneficiaries of \$803,714 of that total.

Our program is staffed totally by volunteers. We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH. Of the 35 remaining Medication Bridge sites in New Hampshire, The Medication Bridge Program at Huggins is the only all-volunteer program in the state.

We basically provide the necessary conduit that enables the patients to obtain their medications from pharmaceutical companies at no cost. We do all of the paper work for the patient and the doctor that is required to receive the prescription medications. We also do the reorders every three months and follow-up with each patient on a regular basis.

Between July 1, 2011 and June 30, 2012 we served 337 patients, an increase of 40 patients from the preceding year. Of those 337 patients, 21 were residents of Alton. They received 198 prescription medications valued at \$99,734. The cost to the patient was basically \$0.

While net expenses for the past fiscal year were \$5,828, we do expect that we will have no equipment expenses in FY 2013 and have reduced our budget request to \$4,560. In addition, we have applied \$500 from unexpended funds to our budget request, resulting in a net budget request of \$4,060.

As a volunteer program we have no source of support other than the communities in which our patients live and donations we receive.

Respectfully submitted,

Jack Drinkwater
Coordinator

New Beginnings

Domestic Violence Support Line: 1.866.644.3574 Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings - Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2012 allocation of **one thousand five- hundred dollars (\$1,500.00)**, has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year. In 2012, our trained volunteers donated over 23,000 hours of service.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,
Kathy Keller
Kathy Keller
Executive Director
New Beginnings - Without Violence and Abuse



Savage House and Soldiers Monument - Alton Village

Now home to several businesses.

**Town of Alton
WARRANT
&
BUDGET**

TOWN OF ALTON
POSTING OF WARRANT & BALLOT
CERTIFICATE

To: Lisa Noyes, Town Clerk
From: Patricia A. Rockwood, Town Executive Secretary

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 28, 2013, certified copies of the 2013 Warrant Articles, (as amended at the Deliberative Session), the 2013 Default Budget and 2013 Budget (MS7) of Alton, have been posted in the following locations according with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall	(A Public Place)
Gilman Library	(A Public Place)
Alton Post Office	(A Public Place)
Prospect Mountain High School	(A Polling Place)
Town of Alton Website	www.alton.nh.gov

Patricia A. Rockwood

UNDER SEAL OF THE TOWN, ATTEST

STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

On this 25 day of January, 2013, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the name for the purposes herein contained. Before me:

Lisa Noyes

Lisa Noyes, Town Clerk



WARRANT ARTICLES

2013 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday, the Sixth (6th) day of February in the year Two Thousand and Thirteen (2013), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 12, 2013 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

ARTICLE 1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, two library trustees for three years, one cemetery trustee for three years, one cemetery trustee for one year, one water commissioner for three years, two budget committee members for three year, one budget committee member for two years, one budget committee member for one year, two planning board members for three years and two zoning board members for three years.

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The **Planning Board's Amendment No. 1** amends and clarifies the definition of a Commercial Function Facility.

YES ___ NO ___

RATIONALE:

The purpose of the amendment is to clarify that a commercial function accessory to a lodging use that is the principal use on the property is not considered to be a commercial function facility. (A majority vote is required)

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The **Planning Board's Amendment No. 2** proposes to revise and clarify the Height Restrictions.

YES ___ NO ___

RATIONALE:

The purpose of this amendment is to clarify how height is measured, particularly on sloped sites, and provide definitions of airport, heliport and habitable space. (A majority vote is required)

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The **Planning Board's Amendment No. 3** amends the sign regulations to allow signs for permitted businesses in the Lakeshore Residential, Residential Rural and Rural Zones.

YES ___ NO ___

RATIONALE:

The Zoning Ordinance currently does not allow signs for businesses approved in the Lakeshore Residential (LR), Residential Rural (RR) and Rural (RU) Zones. The purpose of this amendment is primarily to propose provisions for business signs in those zones. (A majority vote is required)

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The **Planning Board's Amendment No. 4** amends the Zoning Ordinance provisions on Recreational Campground or Camping Parks, adds provisions for Private Tent Sites, adds standards for Recreation Camps, and adds and amends definitions.

YES ___ NO ___

RATIONALE:

The purposes of this amendment are to:

1. Amend provisions on Recreational Campground or Camping Parks;
2. Add provisions for Private Tent Sites;
3. Add standards for Recreation Camps; and
4. Add and amends definitions.

(A majority vote is required)

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The **Planning Board's Amendment No. 5** adds new provisions to the ordinance for recreation camps.

YES ___ NO ___

RATIONALE:

The purpose of this amendment is to provide regulations specific to recreation camps rather than including recreation camps under the more general use category of recreational use - not for profit. (A majority vote is required)

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The **Planning Board's Amendment No. 6** amends Section 444 special exceptions to provide current and correct references.

YES ___ NO ___

RATIONALE:

The purpose of this amendment is to provide current and correct references for off-street parking and shore land protection. (A majority vote is required)

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The **Planning Board's Amendment No. 7** proposes to add Equitable Waiver of Dimensional Requirements to the powers of the Zoning Board of Adjustment as provided in the state statutes.

YES NO

RATIONALE:

The purpose of this amendment is to incorporate the provisions in the state statutes pertaining to Equitable Waiver of Dimensional Requirements into the powers of the Zoning Board of Adjustment. (A majority vote is required)

ARTICLE 9: PLANNING BOARD PROPOSED AMENDMENT NO. 8:

The **Planning Board's Amendment No. 8** proposes to amend the Aquifer Protection Overlay District to allow for uses other than a single family dwelling.

YES NO

RATIONALE:

The purpose of this amendment is to allow for uses other than a single family dwelling provided there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality. (A majority vote is required)

ARTICLE 10: PLANNING BOARD PROPOSED AMENDMENT NO. 9:

The **Planning Board's Amendment No. 9** adds a new Conservation Subdivision Ordinance.

YES NO

RATIONALE:

The purpose of this amendment is to add Conservation Subdivision Design as an alternative approach to residential subdivision development. Typical subdivisions divide the entire parcel into individual lots. A Conservation Subdivision Design approach focuses the residential development on a portion of the property and preserves the balance of the property as protected open space.

ARTICLE 11: To see if the Town will vote to raise and appropriate **Forty Thousand Dollars (\$40,000.00)** to be placed in the Police Vehicle Capital Reserve Fund as previously established. This vehicle will be equipped with an in car audio/video system. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (3-1-1). (A majority vote is required)]

ARTICLE 12: To see if the Town will vote to raise and appropriate **Forty Five Thousand Dollars (\$45,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-1)] (A majority vote is required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Seven Thousand Five Hundred Dollars (\$27,500.00)** to be added to the Milfoil Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Four Hundred Fifty Seven Thousand Three Hundred Fifty Six Dollars (\$6,457,356.00)**. Should this article be defeated, the default budget shall be Six Million Four Hundred Twenty Three Thousand Six Hundred Three Dollars (\$6,423,603.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-1)]

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles one which is 38 years old, engine number 5 which was built in 1975. A portion of this sum (\$50,000.00) to come from fund balance (surplus) and \$50,000.00 to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 25: To see if the town will vote to discontinue the Highway Shed Capital Reserve Fund, said funds with accumulated interest to be transferred to the general fund and further to raise and appropriate the sum of **Eleven Thousand Four Hundred Fifty Two Dollars (\$11,452.00)** to be added to the Highway Equipment Capital Reserve Fund said sums to come from the general fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is require)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$160,968.28 an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is require)

ARTICLE 27: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and/or repairs to the Gilman Library in accordance to the master plan established by the Gilman Library Board of Trustees and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed into the Fund. Also to vote to appoint the Gilman Library Board of Trustees as agents to expend from the Gilman Library Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is require)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Seventy Five Dollars (\$275.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Eleven Thousand Two Hundred Fifty Dollars (\$11,250.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free

transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 39: To see if the town will vote to approve the conveyance of a permanent drainage easement on property located at the intersection of Stockbridge Corner Road and Route 28 to New Hampshire Department of Transportation for the purpose of improvements to the intersection. (A majority vote is required)

ARTICLE 40: To see if the Town will vote to authorize the deed of a small parcel of land to Paul Richardson. The Town attempted to take the property by tax deed in 1995. The Town's title to the property is in question. Based on the Town Attorney's title examination, title to the property cannot be confirmed to have been properly conveyed to the Town. Title to the property appears to belong to Paul Richardson. (A majority vote is required)

ARTICLE 41: To see if the Town will vote to establish a noise ordinance as allowed under RSA 31:391(n). (A majority vote is required) A copy of the entire ordinance is available at the Town Clerk's Office and at the polling place.

ARTICLE 42: To see if the town will vote to authorize the Selectmen to grant an easement for the benefit of property owned by Patti-Ann Collins and Brian Norris to construct and maintain a septic system to the area of land known as 66 & 68 Spring Street between the edge of the improved and traveled roadway and the property of said Norris. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary. (A majority vote is required)

ARTICLE 43: We, the undersigned voters of the Town of Alton – and supported by the Alton Firemen Inc & West Alton Firemen Inc – hereby petition the Alton Board of Selectmen to place a warrant article on the 2013 Town ballot to return to the election of Firewards as the Governing Body of the Alton Fire/Rescue Department, as follows:

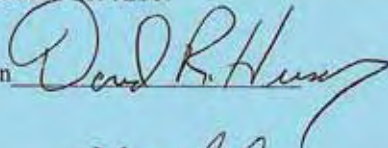
The Town shall hereby elect Firewards as the Governing Body of the Alton Fire/Rescue Department pursuant to RSA 154:LI. (d). Three Firewards will initially be elected for staggered terms of 1, 2, and 3 years with subsequent terms of 3 years each, no term limits shall apply. Firewards would replace the Board of Selectmen as the Governing Body of the Alton

Fire/Rescue Department. Said election of Firewards will take place at the time of the 2014 Town Meeting. (A majority vote is required)

ARTICLE 44: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 28th day of January 2013,
the Alton Board of Selectmen. ATTEST:

David Hussey, Chairman



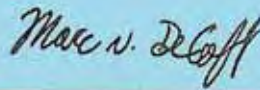
Loring Carr, Vice Chairman



Peter Bolster, Selectman

Cydney Johnson, Selectman

Marc DeCoff, Selectman



BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

<u><i>Mac [Signature]</i></u>	_____
<u><i>J. E. [Signature]</i></u>	_____
<u><i>[Signature]</i></u>	_____
<u><i>Barbara L. Howard</i></u>	_____
_____	_____
_____	_____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		\$ 507,222		\$ 519,725		\$ 519,725	
4140-4149	Election, Reg. & Vital Statistics		\$ 119,752		\$ 126,018		\$ 126,018	
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense		\$ 121,188		\$ 118,325		\$ 118,325	
4155-4159	Personnel Administration		\$ 1,142,022		\$ 1,256,857		\$ 1,256,857	
4191-4193	Planning & Zoning		\$ 318,026		\$ 319,655		\$ 319,655	
4194	General Government Buildings		\$ 223,112		\$ 229,911		\$ 229,911	
4195	Cemeteries		\$ 50,732		\$ 35,176		\$ 35,176	
4196	Insurance		\$ 172,287		\$ 188,878		\$ 188,878	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$ 13,658		\$ 15,000		\$ 15,000	
	PUBLIC SAFETY							
4210-4214	Police		\$ 999,182		\$ 1,101,152		\$ 1,101,152	
4215-4219	Ambulance							
4220-4229	Fire		\$ 301,325		\$ 301,815		\$ 301,815	
4240-4249	Building Inspection							
4290-4296	Emergency Management		\$ 3,528		\$ 3,528		\$ 3,528	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration							
4312	Highways & Streets		\$ 1,024,646		\$ 1,055,324		\$ 1,055,324	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	Warr. Art.#	Appropriations Prior Year, As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (NOT RECOMMENDED)
	HIGHWAYS & STREETS cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting		\$ 29,516		\$ 28,516		\$ 28,516	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$ 451,214		\$ 451,214		\$ 451,214	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		\$ 17,000		\$ 17,000		\$ 17,000	
WATER DISTRIBUTION & TREATMENT								
4331	Administration		\$ 312,935		\$ 342,667		\$ 342,667	
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		\$ 48,235		\$ 13,303		\$ 13,303	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		\$ 75,080		\$ 75,080		\$ 75,080	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year RECOMMENDED	NOT RECOMMENDED
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$ 80,569		\$ 84,165		\$ 84,165	
4550-4559	Library		\$ 127,131		\$ 130,697		\$ 130,697	
4583	Patriotic Purposes		\$ 22,000		\$ 22,000		\$ 22,000	
4589	Other Culture & Recreation		\$ 11,543		\$ 8,800		\$ 8,800	
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		\$ 12,466		\$ 12,549		\$ 12,549	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.-Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		\$ 1		\$ 1		\$ 1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENT'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			\$ 6,169,810		\$ 6,457,356		\$ 6,457,356	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	See attached list of Special Articles.							
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	FIRE-AMBULANCE	20	\$ 134,748		\$ 139,000		\$ 139,000	
	SUBTOTAL 3 RECOMMENDED		\$ 134,748		\$ 139,000		\$ 139,000	

2013 SPECIAL WARRANT ARTICLES

ARTICLE	PURPOSE	DEPARTMENT RECOMMEND	BOS RECOMMEND	BOS NOT RECOM	BUDCOM RECOMMEND	BUDCOM NOT RECOM
11	POLICE VEHICLE CAPITAL RESERVE	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00	
12	TOWN HALL BLDG IMPROVEMENT CAPITAL RESERVE	\$ 45,000.00	\$ 45,000.00		\$ 45,000.00	
13	SIDEWALK CAPITAL RESERVE	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	
14	LANDFILL CLOSURE CAPITAL RESERVE	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00	
15	BENEFIT PAY EXPENDABLE TRUST FUND	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	
16	TRANSFER SITE IMPROVEMENTS	\$ 35,000.00	\$ 35,000.00		\$ 35,000.00	
17	MILFOIL CAPITAL RESERVE	\$ 27,500.00	\$ 27,500.00		\$ 27,500.00	
18	SENIOR CTR PEARSON RD CAPITAL RESERVE	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	
21	ALTON FIRE STATION CAPITAL RESERVE	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	
22	ALTON FIRE EQUIPMENT CAPITAL RESERVE	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00	
23	BRIDGE REPLACEMENT CAPITAL RESERVE	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	
24	HIGHWAY EQUIPMENT CAPITAL RESERVE	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	
25	HIGHWAY EQUIPMENT CAPITAL RESERVE	\$ 11,452.00	\$ 11,452.00		\$ 11,452.00	
26	HIGHWAY RECONSTRUCTION CAPITAL RESERVE	\$ 750,000.00	\$ 750,000.00		\$ 750,000.00	
27	GILMAN LIBRARY IMPROVEMENTS CAPITAL RESERVE	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	
28	COMMUNITY ACT ION PROGRAM	\$ 8,455.00	\$ 8,455.00		\$ 8,455.00	
29	VNA HOSPICE	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00	
30	AMERICAN RED CROSS	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00	
31	ALTON COMMUNITY SERVICES	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	
32	MEDICATION BRIDGE PRESCRIPTION PROGRAM	\$ 275.00	\$ 275.00		\$ 275.00	
33	NEW BEGINNINGS	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	
34	GENESIS	\$ 11,250.00	\$ 11,250.00		\$ 11,250.00	
35	CAREGIVERS TRANSPORTATION	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00	
36	CASA	\$ 500.00	\$ 500.00		\$ 500.00	
37	APPALACHIAN MOUNTAIN TEEN PROJECT	\$ 2,400.00	\$ 2,400.00		\$ 2,400.00	
38	CHILD & FAMILY SERVICES	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	
		\$ 1,296,833.00	\$ 1,296,833.00		\$ 1,296,833.00	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$ 53,000.00		\$ 53,000.00
3180	Resident Taxes				
3185	Timber Taxes		\$ 10,000.00		\$ 10,000.00
3186	Payment in Lieu of Taxes		\$ 4,601.00		\$ 4,601.00
3189	Other Taxes		\$ 35,000.00		\$ 35,000.00
3190	Interest & Penalties on Delinquent Taxes		\$ 98,232.00		\$ 98,232.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 303.00		\$ 303.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 1,250.00		\$ 1,250.00
3220	Motor Vehicle Permit Fees		\$ 930,000.00		\$ 930,000.00
3230	Building Permits		\$ 35,000.00		\$ 35,000.00
3290	Other Licenses, Permits & Fees		\$ 15,000.00		\$ 15,000.00
3311-3319	FROM FEDERAL GOVERNMENT		\$ 94,875.00		\$ 44,000.00
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 234,283.00		\$ 234,283.00
3353	Highway Block Grant		\$ 166,246.00		\$ 166,246.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 171.42		\$ 171.42
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 70,000.00		\$ 70,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 600.00		\$ 600.00
3502	Interest on Investments		\$ 2,000.00		\$ 2,000.00
3503-3509	Other		\$ 70,000.00		\$ 70,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		\$ 134,748.00		\$ 139,000.00
3913	From Capital Projects Funds				

1	2	3	\$	4.00	5.00	\$	6.00
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year		
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
3914	From Enterprise Funds						
	Sewer - (Offset)						
	Water - (Offset)		\$ 312,935.00			\$ 342,867.00	
	Electric - (Offset)						
	Airport - (Offset)						
3915	From Capital Reserve Funds						
3916	From Trust & Agency Funds		\$ 97,275.00			\$ 37,678.00	
OTHER FINANCING SOURCES							
3934	Proc. from Long Term Bonds & Notes						
	Amounts VOTED From FIB ("Surplus")						
	Fund Balance ("Surplus") to Reduce Taxes		\$ 36,000.00			\$ 80,000.00	
TOTAL ESTIMATED REVENUE & CREDITS			\$ 2,329,519.42			\$ 2,379,031.42	

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED	BUDGET COMM RECOMMENDED
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$ 6,169,810.00	6,457,356.00	\$ 6,457,356.00
SUBTOTAL 2 Special Warrant Activities Recommended (from pg. 8)		1,296,833.00	\$ 1,296,833.00
SUBTOTAL 3 "Individual" Warrant Activities Recommended (from pg. 8)		139,000.00	\$ 139,000.00
TOTAL Appropriations Recommended		7,893,189.00	\$ 7,893,189.00
Less: Amount of Estimated Revenues & Credits (from above)		2,379,031.42	\$ 2,379,031.42
Estimated Amount of Taxes to be Raised		5,514,157.58	\$ 5,514,157.58

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

ALTON
Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	7,893,189
Less exclusions	
2 <u>Principal long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	
3 <u>Interest long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	
4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount)	42,261
5 <u>Mandatory assessments</u> (usually zero)	0
6 <u>Total exclusions</u>	<u>42,261</u>
7 <u>Line 1 minus exclusions</u>	7,850,928
8 <u>Multiply by 10%</u>	785,093
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u><u>8,638,282</u></u>

DEFAULT BUDGET OF THE TOWN

OF: ALTON

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

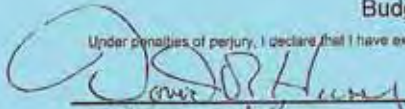
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


GOVERNING BODY (SELECTMEN)

or

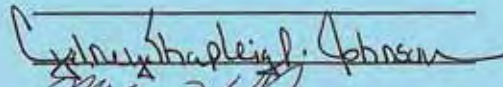
Budget Committee if RSA 40:14-b is adopted


Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





 Peter B. Baker





 Mark A. Kelly

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of ALTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4130-4139	Executive	507,222.00	\$ 12,394.00		\$ 519,616.00
4140-4149	Election, Reg. & Vital Statistics	119,752.00	\$ (5,448.00)		\$ 114,304.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	121,188.00	\$ (2,863.00)		\$ 118,325.00
4155-4159	Personnel Administration	1,142,022.00	\$ 114,835.00		\$ 1,256,857.00
4191-4193	Planning & Zoning	318,026.00	\$ 2,629.00		\$ 320,655.00
4194	General Government Buildings	223,112.00	\$ 4,838.00		\$ 227,950.00
4195	Cemeteries	50,732.00	\$ (15,556.00)		\$ 35,176.00
4196	Insurance	172,287.00	\$ 16,591.00		\$ 188,878.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	13,658.00	\$ 1,342.00		\$ 15,000.00
PUBLIC SAFETY					
4210-4214	Police	999,182.00	\$ 84,464.00		\$ 1,083,646.00
4215-4219	Ambulance				
4220-4229	Fire	301,325.00	\$ 490.00		\$ 301,815.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,528.00	\$ -		\$ 3,528.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	1,024,646.00	\$ 30,678.00		\$ 1,055,324.00
4313	Bridges				
4316	Street Lighting	29,516.00	\$ (1,000.00)		\$ 28,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	436,654.00	\$ 14,560.00		\$ 451,214.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	17,000.00	\$ -		\$ 17,000.00

07/04

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	312,935.00	\$ 29,732.00		\$ 342,667.00
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	48,235.00	\$ (34,932.00)		\$ 13,303.00
4416-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Asslt.	75,080.00	\$ -		\$ 75,080.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	80,569.00	\$ 558.00		\$ 81,127.00
4550-4559	Library	127,131.00	\$ 3,140.00		\$ 130,271.00
4583	Patriotic Purposes	22,000.00	\$ -		\$ 22,000.00
4575-4599	Other Culture & Recreation	11,543.00	\$ (2,742.00)		\$ 8,801.00
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	12,466.00	\$ 83.00		\$ 12,549.00
4619	Other Conservation				
REDEVELOPMENT & HOUSING					
ECONOMIC DEVELOPMENT					
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00	\$ -		\$ 1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 6,169,810.00	\$ 253,793.00		\$ 6,423,603.00

07/04

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 6,169,810.00	\$ 253,793.00		\$ 6,423,603.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Increases
4139	Personnel Policy Agreement Increase	4220-4229	Increase due to Personnel Agree.
4149	Reduction Due to Elections	4290-4298	No Change
4153	Reduction Due to Contract Change	4312	Increase due to Personnel Agree.
4159	Increase in Retirement-Legal Requirement	4316	Reduction due to Inventory Review
4193	Increase due to Personal Agreement	4324	Increase due to Personnel Agree.
4194	Increase due to Personal Agreement	4326-4329	No Change
4195	Reduction due to Staffing change	4331	Increase due to Committed Improve.
4196	Increase due to Contract change	4414	Reduction shifted to Police
4199	Increase due to Contract change	4442	No Change
4210-4214	Increase due to Personal Agreement	4520-4529	Increase due to Personnel Agree.
		4550-4559	Increase due to Personnel Agree.
		4583	No Change
		4575-4589	Reduce Trust Amount
		4611-4612	Increase due to Personnel Agree.
		4723	No Change

07/04



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2013**

BALLOT 1 OF 3

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p>for three years <input type="radio"/> Vote for not more than TWO <input type="radio"/></p> <p>LAWRENCE TILLY <input type="radio"/></p> <p>ROBERT LORING CARR <input type="radio"/></p> <p>ROBERT W. DANIELS <input type="radio"/></p> <p>STEPHEN P. MILLER <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">CEMETERY TRUSTEE</p> <p>for three years <input type="radio"/> Vote for not more than ONE <input type="radio"/></p> <p>BONNIE BURGESS <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>for two years <input type="radio"/> Vote for not more than ONE <input type="radio"/></p> <p>RUTH A. MESSIER <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>for three years <input type="radio"/> Vote for not more than ONE <input type="radio"/></p> <p>NANCY D. MERRILL <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">CEMETERY TRUSTEE</p> <p>for one year <input type="radio"/> Vote for not more than ONE <input type="radio"/></p> <p>STEWART KEEFE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>for one year <input type="radio"/> Vote for not more than ONE <input type="radio"/></p> <p>ROBERT W. DANIELS <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEE</p> <p>for three years <input type="radio"/> Vote for not more than TWO <input type="radio"/></p> <p>SHIRLEY A. LANE <input type="radio"/></p> <p>H. JOHN POHAS JR. <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p>for three years <input type="radio"/> Vote for not more than ONE <input type="radio"/></p> <p>CHARLES B. ADAMS JR. <input type="radio"/></p> <p>RICHARD S. "DICK" GLIDDEN <input type="radio"/></p> <p>EDWARD "BUDDY" PETERSON <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD</p> <p>for three years <input type="radio"/> Vote for not more than TWO <input type="radio"/></p> <p>THOMAS C. HOOPES <input type="radio"/></p> <p>RAYMOND HOWARD JR. <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">BUDGET COMMITTEE</p> <p>for three years <input type="radio"/> Vote for not more than TWO <input type="radio"/></p> <p>MILES "ANDY" MCLEOD <input type="radio"/></p> <p>LAWRENCE TILLY <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD</p> <p>for three years <input type="radio"/> Vote for not more than TWO <input type="radio"/></p> <p>LOU LACOURSE <input type="radio"/></p> <p>TIMOTHY MORGAN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	

WARRANT ARTICLES

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 amends and clarifies the definition of a Commercial Function Facility.

YES
NO

RATIONALE:

The purpose of the amendment is to clarify that a commercial function accessory to a lodging use that is the principal use on the property is not considered to be a commercial function facility. (A majority vote is required)

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to revise and clarify the Height Restrictions.

YES
NO

RATIONALE:

The purpose of this amendment is to clarify how height is measured, particularly on sloped sites, and provide definitions of airport, heliport and habitable space. (A majority vote is required)

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 amends the sign regulations to allow signs for permitted businesses in the Lakeshore Residential, Residential Rural and Rural Zones.

YES
NO

RATIONALE:

The Zoning Ordinance currently does not allow signs for businesses approved in the Lakeshore Residential (LR), Residential Rural (RR) and Rural (RU) Zones. The purpose of this amendment is primarily to propose provisions for business signs in those zones. (A majority vote is required)

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 amends the Zoning Ordinance provisions on Recreational Campground or Camping Parks, adds provisions for Private Tent Sites, adds standards for Recreation Camps, and adds and amends definitions.

YES
NO

RATIONALE:

The purposes of this amendment are to:
1. Amend provisions on Recreational Campground or Camping Parks;
2. Add provisions for Private Tent Sites;
3. Add standards for Recreation Camps; and
4. Add and amends definitions.
(A majority vote is required)

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 adds new provisions to the ordinance for recreation camps.

YES
NO

RATIONALE:

The purpose of this amendment is to provide regulations specific to recreation camps rather than including recreation camps under the more general use category of recreational use - not for profit. (A majority vote is required)

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The Planning Board's Amendment No. 6 amends Section 444 Special Exceptions to provide current and correct references.

YES
NO

RATIONALE:

The purpose of this amendment is to provide current and correct references for off-street parking and shore land protection. (A majority vote is required)

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The Planning Board's Amendment No. 7 proposes to add Equitable Waiver of Dimensional Requirements to the powers of the Zoning Board of Adjustment as provided in the state statutes.

YES
NO

RATIONALE:

The purpose of this amendment is to incorporate the provisions in the state statutes pertaining to Equitable Waiver of Dimensional Requirements into the powers of the Zoning Board of Adjustment. (A majority vote is required)

ARTICLE 9: PLANNING BOARD PROPOSED AMENDMENT NO. 8:

The Planning Board's Amendment No. 8 proposes to amend the Aquifer Protection Overlay District to allow for uses other than a single family dwelling.

YES
NO

RATIONALE:

The purpose of this amendment is to allow for uses other than a single family dwelling provided there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality. (A majority vote is required)

ARTICLE 10: PLANNING BOARD PROPOSED AMENDMENT NO. 9:

The Planning Board's Amendment No. 9 adds a new Conservation Subdivision Ordinance.

YES
NO

RATIONALE:

The purpose of this amendment is to add Conservation Subdivision Design as an alternative approach to residential subdivision development. Typical subdivisions divide the entire parcel into individual lots. A Conservation Subdivision Design approach focuses the residential development on a portion of the property and preserves the balance of the property as protected open space.

ARTICLE 11: To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000.00) to be placed in the Police Vehicle Capital Reserve Fund as previously established. This vehicle will be equipped with an in car audio/video system. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (3-1-1). (A majority vote is required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2013**

BALLOT 2 OF 3

Lisa Moyer
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 12: To see if the Town will vote to raise and appropriate **Forty Five Thousand Dollars (\$45,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-1)] (A majority vote is required)

YES
NO

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Seven Thousand Five Hundred Dollars (\$27,500.00)** to be added to the Millol Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

YES
NO

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Four Hundred Fifty Seven Thousand Three Hundred Fifty Six Dollars (\$6,457,356.00)**. Should this article be defeated, the default budget shall be Six Million Four Hundred Twenty Three Thousand Six Hundred Three Dollars (\$6,423,603.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-1)]

YES
NO

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

YES
NO

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles one which is 36 years old, engine number 5 which was built in 1975. A portion of this sum (\$50,000.00) to come from fund balance (surplus) and \$50,000.00 to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Highway Equipment Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 25: To see if the town will vote to discontinue the Highway Shed Capital Reserve Fund, said funds with accumulated interest to be transferred to the general fund and further to raise and appropriate the sum of Eleven Thousand Four Hundred Fifty Two Dollars (\$11,452.00) to be added to the Highway Equipment Capital Reserve Fund said sums to come from the general fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$160,968.28 an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 27: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and/or repairs to the Gilman Library in accordance to the master plan established by the Gilman Library Board of Trustees and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed into the Fund. Also to vote to appoint the Gilman Library Board of Trustees as agents to expend from the Gilman Library Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Dollars (\$275.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Two Hundred Fifty Dollars (\$11,250.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/>	NO <input type="radio"/>
TURN BALLOT OVER AND CONTINUE VOTING		



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2013**

BALLOT 3 OF 3

Lisa Noyes
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES

NO

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

YES

NO

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES

NO

ARTICLE 39: To see if the town will vote to approve the conveyance of a permanent drainage easement on property located at the intersection of Stockbridge Corner Road and Route 28 to New Hampshire Department of Transportation for the purpose of improvements to the intersection. (A majority vote is required)

YES

NO

ARTICLE 40: To see if the Town will vote to authorize the deeding of a small parcel of land to Paul Richardson. The Town attempted to take the property by tax deed in 1995. The Town's title to the property is in question. Based on the Town Attorney's title examination, title to the property cannot be confirmed to have been properly conveyed to the Town. Title to the property appears to belong to Paul Richardson. (A majority vote is required)

YES

NO

ARTICLE 41: To see if the Town will vote to establish a noise ordinance as allowed under RSA 31:391(n). (A majority vote is required) A copy of the entire ordinance is available at the Town Clerk's Office and at the polling place.

YES

NO

ARTICLE 42: To see if the town will vote to authorize the Selectmen to grant an easement for the benefit of property owned by Patti-Ann Collins and Brian Norris to construct and maintain a septic system to the area of land known as 66 & 68 Spring Street between the edge of the improved and traveled roadway and the property of said Norris. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary. (A majority vote is required)

YES

NO

ARTICLE 43: To see if the Town will vote to reorganize the fire department to the form set forth in RSA 154:1, I(d). There shall be established a board of firewards with three members, to be elected in accordance with RSA 669:17 commencing in 2014. They shall serve staggered terms of 1, 2, and 3 years with subsequent terms of 3 years each. The board of firewards shall have such powers as are granted by RSA 154:2, and the power to appoint the fire chief. (This is a petitioned warrant article and is not recommended by the Selectmen) (A majority vote is required)

YES

NO

YOU HAVE NOW COMPLETED VOTING

THE WATER BANDSTAND

At Alton Bay, our Water Bandstand appears to be floating on the water. Once known as the pavilion it is perhaps the only such aquatic structure east of the Mississippi. We have undocumented information that it was originally built by WWI Veterans. But our records show that the current edifice was constructed in 1928 by the Alton Bay Racing Association at a cost of \$1628.80 some from funds raised by donations and \$500 from the Town. Originally it was used for band concerts and a judging stand for the many speed boat races of the era.

A plaque on the bandstand reads, *“The Aquatic bandstand occupies the site of the original bandstand erected in the 1920’s, it is believed to be unique. Restoration was completed in 1990. Project was made available by the citizens of Alton for all to enjoy.”*

Prior to restoration many “Save Our Bandstand” stickers were sold as a fundraiser project. And In 1992 the Alton Bi-Centennial Committee sold commemorative pewter ornaments, one of which featured the Water Bandstand.

The Bandstand site is on a ledge in the Bay. When the lake was frozen over a crib was built on the ledge, citizens provided labor and materials and the use of teams and trucks to carry rocks over to fill the crib then a foundation was built. Mr. Olie Barnes of Alton was in charge of constructing the building and he had a crew of volunteers that also included some members of the Racing Association. The bandstand was completed and ready for use in 1928.

Our historic bandstand has been very popular over the years. It has remained a memory of the Bay for many people over the years, including this writer. Diving for coins when the Mount came in, and swimming out to the Bandstand were popular activities. Although I made several attempts to swim out to it, I for one was never successful no matter what swimming technique I used, and much to my chagrin only a pfd would do to carry me back to my starting point at the Town swim dock.

The Bandstand has been used during the past few years for weddings, and as a judging stand for winter snow-mobile races and other events. It also serves as a marker by the NH Marine Patrol for Boat safety and the “No Wake Zone.”

During winter carnival you will notice a windsock attached to its roof, as the Bay has a unique ice run-way for small planes. Dozens of planes taxi by the bandstand much to the delight of those persons lucky enough to be in the bandstand at the time.

The Bandstand has withstood many years as a symbol for those who come to the Alton Bay, area no matter what the season. Before the Lake freezes, lights on the edifice glow at night giving the appearance of a birthday cake as they reflect on the water. During the Holiday Season, the bandstand is decorated with a Christmas tree and lights.

In 2012 The Board of Selectmen began the process of researching the possibility that the aquatic bandstand could be designated as an historic site. Contacts have been made with the State of NH Historical Society and at the National Register of Historic Places. Under consideration is to have a New Hampshire marker installed on the western shore of Alton Bay within view of our floating bandstand. More history on the Bandstand can be found on websites.

Excerpts From:
1989 Alton Town Report
Winnepesaukee Forum
Winnepesaukee Heritage

P.A.R.



TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

I Monument Square, PO Box 659 Office Hours: www.alton.nh.gov
Monday-Friday 8:00 AM-4:30 PM
First & Last Thursday of Each
Month Until 7:00 PM

Main Office: 875-2161 Connects to all Town Departments
Emergency Dial: 911 TDD Dial: 875-0111

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	fire Rescue@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Tax Collector	taxes@alton.nh.gov	875-2171
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@metrocast.net	875-4200
Welfare Office	secretary@alton.nh.gov	875-2161

TOWN SCHOOLS

Alton Central School	mlachapelle@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	blander@alton.k12.nh.us	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2013	September 2, 2013
February 18, 2013	November 11, 2013
May 27, 2013	November 28 & 29, 2013
July 4, 2013	December 25, 2013

Note: The Solid Waste Center will be closed on Easter Sunday, March 31, 2013 & open the day after Thanksgiving, November 29, 2013.